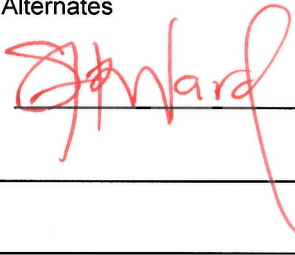


District Name: Nelson County District Code: 451 Facility Name: Nelson Co Early Learning Ctr School Code: 71

Project Name: Addition and Renovation to Nelson County Early Learning Center

Project Phase:	Design Development:	Construction Documents:
1. Site Development	\$ <u>265,000.00</u>	
2. General Construction	\$ <u>923,000.00</u>	
3. Heating, Ventilation & Air Conditioning	\$ <u>543,000.00</u>	
4. Plumbing (Include Sprinkler System)	\$ <u>in HVAC</u>	
5. Electrical Work	\$ <u>394,000.00</u>	
6. Sewage Disposal System	\$ <u>in HVAC</u>	
7. Total Construction Cost (1-6)		\$ <u>2,125,000.00</u>
8. Site Acquisition Cost (Purchase Price)	\$ <u>0.00</u>	
9. Legal Services	\$ <u>0.00</u>	
10. Fiscal Agent Fee	\$ <u>23,000.00</u>	
11. Bond Discount	\$ <u></u>	
12. Architect/Engineer Fee	\$ <u>138,125.00</u>	
13. Construction/Manager Fee (if Applicable)	\$ <u>212,500.00</u>	
14. Equipment/Furnishings (Not Fixed)/Computers	\$ <u></u>	
15. Property & Topographic Survey	\$ <u></u>	
16. Geotechnical Survey & Report	\$ <u>2,400.00</u>	
17. Special Inspections	\$ <u>5,000.00</u>	
18. Asbestos Abatement	\$ <u></u>	
19. Commissioning Fee	\$ <u></u>	
20. Plan Review Fee	\$ <u>500.00</u>	
21. Printing & Distribution of Bid Docs	\$ <u>5,000.00</u>	
22. Contingencies - Minimum 5% of Line 7	\$ <u>106,250.00</u>	
23. Other Cost (Describe) Bank & Rating	\$ <u>8,750.00</u>	
24. Total Other Cost (8-23)		\$ <u>501,525.00</u>
25. TOTAL PROJECT COST (line 7 + line 24)		\$ <u>2,626,525.00</u>
a. Gross Square Foot Area*		<u>27,392</u>
b. Total Cost Per Square Foot		<u>95.88657272</u>
c. Total Cost Per Pupil		<u>\$4,690.22</u>
d. Gross Sq. Ft. Area of Alternates		<u>0</u>
* Base Bid Area Only		

Kentucky Registered Architect/Engineer:  Date: 26 Aug 2015

Construction Manager: _____ Date: _____

Board of Education Designee: _____ Date: _____