

**KentuckianaWorks Foundation, Inc.  
d.b.a  
KentuckianaWorks  
and  
Board of Education of Jefferson County**

**Contract No. 340-160-15**

**Modification Number #01**

**Effective Date: July 1, 2015**

THIS MODIFICATION, made and entered into as of the 15<sup>th</sup> day of September, 2015, by and between the KentuckianaWorks Foundation, Inc., 410 West Chestnut Street, Louisville, Kentucky 40202 ("the Foundation"), and the Board of Education of Jefferson County, Kentucky, 3332 Newburg Road, Louisville, Kentucky 40232, ("the Contractor") as registered with the Kentucky Secretary of State.

WITNESSETH:

Modification to Previous Agreement:

Pursuant to Part 11, "Modifications to Agreement," the parties to this Modification Agreement No. 1 mutually agree to make the following modification to the Original Agreement previously entered into by and between the Foundation and the Contractor in Contract No. 340-160-15.

The purpose of this modification is to make the following personnel adjustments:

1. On page 26, replace the budget set out there with the following budget (as modified). The not-to-exceed remains \$147,902:

**1.) Line Item Budget: KentuckianaWorks Foundation Inc.**

LINE-ITEM CATEGORY	ORIGINAL CONTRACT	CHANGE	MOD #1
Full-Time SummerWorks Coordinator: 1 to work approx. 32 hours per week for an estimated 44 weeks	\$40,752	\$0	\$40,752
Fringe @ approximately 5%	\$2250	\$0	\$2,250
Full-Time Administrative Assistant: 1 to work approx. 34 hours per week for an estimated 44 weeks	\$21,930	\$0	\$21,930
Fringe @ approximately 26%	\$5,631	\$0	\$5,631
Extended Days: Extended hours and/or days for use by 187-day contract staff to use above contract schedule days	\$9,386	+\$5,028	\$14,414
Fringe @ approximately 10%	\$1101	+\$391	\$1,492

Full-time Lead Career Coach: 1 to work approx. 11.25 hours per week for an estimated 44 weeks.	\$23,757	-\$10,098	\$13,659
Fringe @ approximately 6%	\$1,390	-\$471	\$919
Part time Career Coach: 10 Part-time to work an avg. of 15 – 19.75 hours per week for an estimated 3-5 weeks	\$21,118	+\$4806	\$25,924
Fringe @ approximately 5%	\$1,600	+\$344	\$1,944
Instructional Assistant: 1 Part-Time to work approx. 19.75 hours per week for an estimated 45 weeks	\$10,213	\$0	\$10,213
Fringe @ approximately 10%	\$924	\$0	\$924
<b>Total Program Salaries</b>	<b>\$127,156</b>	<b>-\$264</b>	<b>\$126,892</b>
<b>Total Program Fringes:</b>	<b>\$12,896</b>	<b>+264</b>	<b>\$13,160</b>
<b>Total Program Salary and Fringe:</b>	<b>\$140,052</b>	<b>\$0</b>	<b>140,052</b>
Transportation: TARC Tickets	\$0	\$0	\$0
Travel: In-County	\$2,000	\$0	\$2000
Travel: Out of County	\$300	\$0	\$300
Office Supplies & Copying	\$3,750	\$0	\$3,750
Dues & Subscriptions	\$1800	\$0	\$1800
<b>TOTAL FUNDS REQUESTED</b>	<b>\$147,902</b>		<b>\$147,902</b>

***\*Requested fund amounts are subject to change relative to funding availability from donors.***

- On page 35, delete charts for "Part-Time Lead Career Coach" and replace them with the following:

Detail of Positions, Qualification, Wages and Benefits (PAGE 1 OF 2)		
Position Title:	Full-Time Lead Career Coach	
Number of Positions:	Full Time: 1	Part Time:
Estimated Dates of Employment	7/01/2015 – 6/30/2016	
Approximate Hourly Wage Range For Position:	\$25 to \$29	
Average Hours Scheduled Per Week:	11	
Fringe Benefit Rate: (6% Payroll Tax Only)	Benefits: KTRS, workers' compensation, liability, Medicare, etc.	
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.		

	GLWIB funded	Non-GLWIB funded	Other programs not pertaining to this proposal but funding this position	Total
Average Hours per Week	11	23	0	34
Estimated No. of Weeks	44	44	0	44
Wage Range	\$12,100 - \$14,036	\$25,300 - \$29,348	0	\$37,400 - \$43,384
Fringe Benefits at 6%	\$726 - \$843	\$1,518 - \$1761	0	\$2,244 - 2,604

3. On page 36, change the Position Title from "Part-Time Lead Career Coach" to "Full-Time Lead Career Coach".

**APPROVED AND CERTIFIED:** To be a grant of funds previously approved by the Foundation.

**WITNESS:** the agreement of the parties hereto as attested by their signatures affixed hereon.

**The Foundation**

KentuckianaWorks Foundation,  
Inc.

By:

\_\_\_\_\_  
Michael B. Gritton  
Executive Director

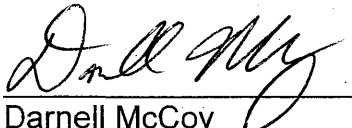
**The Contractor**

Board of Education of Jefferson County

By:

\_\_\_\_\_  
Dr. Donna Hargens  
Superintendent

Approved as to Form:  
Michael J. O'Connell  
Jefferson County Attorney

 7-23-15  
\_\_\_\_\_  
Darnell McCoy  
Assistant Jefferson County Attorney