

ATTACHMENT-5
State Agency Children SEEK Calculation Worksheet
2017-2018 School Year

All programs must submit a completed worksheet even if the program does not receive SEEK funds. The school district receives SEEK funds for those state agency children that are taught at the local on-site programs. Do not leave any category blank. Insert \$0 for categories with no dollars or NA if a category is not applicable.

School District: _____

Name of Treatment Program: _____

School Code: _____

- A. Projected 2017-2018 School Year Average Daily Attendance (ADA) _____
- B. Projected Base SEEK \$3,9: 1 x ADA \$ _____
- C. Projected At-Risk Add-on \$3,9: 1 x 0.15 x ADA for residential & group home youth* \$ _____
- D. December 1, 2016 Child Count: Severe (Low) _____ Moderate _____ Speech (High) _____
- D1. Projected Low Incidence Add-On¹ \$3,9: 1 x 2.35 = \$9,577~~57~~ x 12-1-16 Child Count \$ _____
- D2. Projected Moderate Incidence Add-On² \$3,9: 1 x 1.17 = \$4,879~~09~~ x 12-1-16 Child Count \$ _____
- D3. Projected High Incidence Add-On³ \$3,9: 1 x 0.24= \$977~~06~~ x 12-1-16 Child Count \$ _____
- E. **Total Projected SEEK for 2017-2018 School Year** \$ _____
- F. SEEK Funds to be provided by Kentucky Department of Education \$ _____
State Ratio** _____ x Total Projected SEEK (Line E)

* Day treatment youth may be eligible for at-risk add-on if they qualify for free lunch program.

** To determine state ratio, divide the Calculated State Portion by the Calculated Base Funding from the district's SEEK Forecast provided to the school superintendent.

¹Low Incident Disabilities, 2.35 weight - Functional Mental Disability, Hearing Impairment, Emotional-Behavioral Disability, Visual Impairment, Multiple Disabilities, Deaf-Blind, Autism, and Traumatic Brain Injury;

²Moderate Incident Disabilities, 1.17 weight - Mild Mental Disability, Orthopedic Impairment or Physically Disabled, Other Health Impaired, Specific Learning Disabilities, and Developmental Delay;

³High Incident Disability, 0.24 weight - Communication Disorders of Speech or Language.

NOTE: THESE CALCULATIONS ARE CONTINGENT ON THE FINAL APPROVAL OF THE STATE BUDGET