**ATTACHMENT 2**

**Comprehensive Budget For 2016 Fiscal Year**

**July 1, 2015 - June 30, 2016**

All budget information must be complete and accurate for each KECSAC program within the school district.

The proposed budget was tentatively approved by the school board on the \_17\_\_\_\_\_\_\_\_day of \_August\_\_\_\_\_\_\_\_, 2015\_ and approved as to form and classification by the school district’s finance officer on the \_\_\_\_17\_\_\_\_\_\_ day of \_\_August\_\_\_\_\_\_\_\_\_\_\_\_\_, 2015\_\_\_\_\_\_\_.

The following budget is adopted for **PROGRAM’S NAME** the Fiscal Year for \_2016\_\_\_\_\_\_\_\_ and the amounts stated are appropriated for the purposed indicated for the **PROGRAM”S NAME**.

|  |  |  |
| --- | --- | --- |
| **Federal Programs Allocation FY16** |  | **State Programs Allocation FY16** |
| Title I, Part A | $55000.00 |  | General/District Funds | $97095.00 |
| Title I Part D, Subpart 2 Neglected & Delinquent | $ |  | Local Tax Dollars | $ |
| Title I School Improvement | $ |  | Family Resources Youth Service Centers | $ |
| Title I Part B Even Start | $ |  | Gifted talented | $ |
| Title I Part B Reading First | $ |  | Extended School Services | $ |
| Title I Part C Migrant | $ |  | Preschool | $ |
| Stewart B. McKinney Homeless | $ |  | Professional Development | $ |
| Title II, Part A, Teach Quality | $ |  | Textbooks | $ |
| Title I, Part D, Education Technology | $ |  | Safe Schools | $ |
| Title II, Part D, Education Technology-Competitive | $ |  | KECSAC | $51345.00 |
| Title III Limited English Proficiency | $ |  | Read to Achieve | $ |
| Title III Immigrant | $ |  | Dropout Prevention | $ |
| Title IV Part A Safe & Drug Free Schools | $ |  | Community Education | $ |
| Title IV Part B, 21st Century | $ |  | Local Area Vocational  | $ |
| Title V, Innovation Strategies | $ |  | 20% Vocational Funds | $ |
| Title VI Rural & Low Income | $ |  | Commonwealth School Improvement | $ |
| IDEA B Basic Plus Capacity & Improvement | $14152.00 |  | Elementary Arts & Humanities | $ |
| IDEA B Preschool | $ |  | Math, Achievement Fund | $ |
| Federal Jobs for America’s Graduates (JAG) | $ |  | Other: | $ |
| Services Learning | $ |  | Other:  | $ |
| Title II C Perkins | $ |  | Other:  | $ |
| Other: | $ |  | Other: | $ |
| **Total** | **$69152.00** |  | **Total** | **$148440.00** |