

PROJECT IDENTIFICATION Initial: X Revised: \_\_\_\_\_ Emergency: \_\_\_\_\_

District Name: Jefferson District Code: 275 Facility Name: Cochran Elementary School School Code: 323

Grade Level Served: PS - 5 Current Student Capacity: 422 District Facilities Plan Date: \_\_\_\_\_

Project Name: Chiller and Boiler Replacement Building ID Number: \_\_\_\_\_

Project Site 500 W. Gaulbert Avenue Louisville  
Physical Address: Street City

Construction Delivery Method: ☒ General Contractor ☐ Construction Mgr. ☐ Guaranteed Energy Savings Contract

District's Procurement Standard: ☒ Model Procurement (KRS 45A) ☐ Bid Law (KRS 424.260)

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- ☐ 1. New Building
- ☐ 2. Addition
- ☐ 3. Major Renovation (Describe) Chiller and Boiler Replacement
- ☐ 4. New Relocatable Classroom Number \_\_\_\_\_ Size \_\_\_\_\_
- ☐ 5. Equipment/Furnishings Procurement (Describe) \_\_\_\_\_
- ☐ 6. Minor Project (Describe) \_\_\_\_\_
- ☐ 7. Site (Complete the Following)
- a. New Site Acquisition \_\_\_\_\_ Expansion \_\_\_\_\_ Number of Acres \_\_\_\_\_
- b. A site has been acquired in accordance with 702 KAR 4:050 requirements. \_\_\_\_\_
- c. Location \_\_\_\_\_
- d. Proposed site currently owned by District ☐ Yes ☐ No If no, list site owner: \_\_\_\_\_

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: 1e/6
2. Discretionary Item Number: \_\_\_\_\_
3. Minor project not listed on Facility Plan: \_\_\_\_\_

C. Provide a complete narrative of the proposed project. This project will replace the existing chiller and boiler.

D. Proposed work related to the project but excluded from the scope of this BG1: \_\_\_\_\_

SCHOOL DISTRICT: Jefferson Initial: X Revised: \_\_\_\_\_ BG# \_\_\_\_\_

PROJECT NAME: Cochran Elementary School - Chiller and Boiler Replacement

**II. PROPOSED PLAN TO FINANCE APPLICATION**

**A. Statement of Probable Costs:**

|                                    |                     |
|------------------------------------|---------------------|
| 1. Total Construction Cost         | <u>\$300,000.00</u> |
| 2. Architect/Engineer Fee          | <u>\$28,080.00</u>  |
| 3. Construction Manager Fee        | _____               |
| 4. Bond Discount                   | _____               |
| 5. Fiscal Agent Fee                | _____               |
| 6. Construction Contingencies      | <u>\$15,000.00</u>  |
| 7. Site Acquisition                | _____               |
| 8. Equipment/Furnishings           | _____               |
| 9. Equipment/Computers             | _____               |
| 10. Technology Network Sys. (KETS) | _____               |
| 11. Other* Reimbursables           | <u>\$1,500.00</u>   |
| 12. Other* Chiller                 | <u>\$90,000.00</u>  |
| 13. Other*                         | _____               |
| 14. Other*                         | _____               |
| Total Project Cost                 | <u>\$434,580.00</u> |

**B. Funds Available:**

|                              |                     |
|------------------------------|---------------------|
| 1. SFCC Cash Req.            | _____               |
| 2. SFCC Bond Req.            | _____               |
| 3. SFCC Bond Sale            | _____               |
| 4. Local FSPK Bond Sale      | _____               |
| 5. Local Gen. Fund Bond Sale | _____               |
| 6. Cash - General Fund       | _____               |
| 7. Cash - Capital Outlay     | _____               |
| 8. Cash - Building Fund      | <u>\$434,580.00</u> |
| 9. Cash - Inv. Earnings      | _____               |
| 10. KETS                     | _____               |
| 11. KYTC Reimbursement       | _____               |
| 12. Other*                   | _____               |
| 13. Other*                   | _____               |
| 14. Other*                   | _____               |
| Total Funds Available        | <u>\$434,580.00</u> |

\*Define

\*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:** The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

|       |                 |       |      |
|-------|-----------------|-------|------|
| _____ | Superintendent  | _____ | Date |
| _____ | Finance Officer | _____ | Date |
| _____ | Chairman        | _____ | Date |

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: \_\_\_\_\_

Branch Manager, KDE - District Facilities Branch

Date

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:**

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: \_\_\_\_\_

KDE - District Financial Management

Date: \_\_\_\_\_

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments \_\_\_\_\_

KDE - District Support

Date: \_\_\_\_\_