

April 1, 2015

UNION COUNTY SCHOOL DISTRICT

LOCAL/STATE BOARD FACILITIES HEARING REPORT

A Local/State public hearing was held at the Union County Board of Education on April 1, at 5:30 p.m. (CDT). The purpose of the public hearing was to propose a new District Facility Plan developed by the Union County Local Planning Committee. The Local Planning Committee (LPC) voted unanimously (11-0) in favor of the proposed new plan and the Board voted 4-0 to approve the new plan.

There were two (2) individuals in attendance. Grover Canty, Facilitator for the Kentucky School Boards Association, served as the district-appointed hearing officer.

COMMENTS

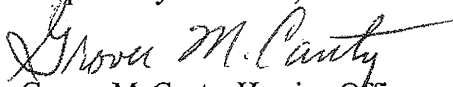
Mr. Steve Carter called the public hearing to order and welcomed the hearing officer to the district. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; **In Priority (1) No Projects ; Priority (2) New or purchased Pre-School Building, Major Renovations at Morganfield Elementary School, Major Renovations/additions to Sturgis Elementary School, Major renovations/additions to Uniontown Elementary School, Major renovations/additions to Union County Middle School, and Union County High School, plus renovations to Vocational School. District White Board Initiative is also listed in priority two.; Priority (3) No Projects; Priority (4) Construct or purchase Central Office, Central Storage, and Central Maintenance Buildings. Plus, Major Renovation to the Central Bus Garage. ; Priority (5) List Construct at Union Co. High School an Athletic Complex, Exterior Lighting and Tennis Courts.**

There was no written testimony submitted to the district according to Superintendent Sheffer. The floor was opened to those who wished to make a statement. Assistant Superintendent for the district (Steve Carter) felt this was a good plan for the district, there was no further testimony.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Union County Local Planning Committee and adopted by the Union County Board of Education be approved as the District Facility Plan for the Union County School District. A copy of the new plan is attached.

Respectfully submitted,


Grover M. Canty, Hearing Officer

Reviewed by;

Anne Saint-Aignan, KDE Fac. Mgmt.

cc: Greg Dunbar, Director
Planning File

Attachments: Local/State Board Public Hearing Agenda,
Union Co. School District Facility Plan, Board Order
Approving Hearing Officers Report, and DFP.
Recording of Public Hearing.

UNION COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Union County High School	Permanent	9-12 Center	656/598
b. Vocational School	Permanent	9-12 Center	125/
c. UCLA - Union Co Learning Academy	Permanent	6-12 Center	30/
2. Middle			
a. Union County Middle School	Permanent	6-8 Center	557/504
3. Elementary			
a. Morganfield Elementary School	Permanent	PS-5 Center (to be K-5)	406/396
b. Sturgis Elementary School	Permanent	PS-5 Center (to be K-5)	400/396
c. Uniontown Elementary School	Permanent	PS-5 Center (to be K-5)	208/222

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. New or purchased Pre-School building				11,000 sf.		
Construct:	6	pre-school classrooms	825 sf.	4,950 sf.	68%	\$1,561,434
	1	computer classroom	800 sf.	800 sf.	68%	\$252,353
	1	café/commons	800 sf.	800 sf.	68%	\$252,353
	1	warming kitchen	800 sf.	800 sf.	68%	\$252,353
	1	office admin	1,720 sf.	1,720 sf.	68%	\$542,559
2. Morganfield Elementary School				53,909 sf.		
Major Renovation to include; site development, paving, roof replacement, ADA doors, hardware, toilets, parking, drinking fountains, signage, interior finishes and accessories, secure entrance, HVAC replacement, kitchen hood, electrical, fire alarm, sprinkler, plumbing.						\$4,352,358
Construct:	1	Standard Classrooms	800 sf.	800 sf.	68%	\$252,353
	2	Spec. Educ. Res.	400 sf.	800 sf.	68%	\$252,353
	2	preschool	825 sf.	1,650 sf.	68%	\$520,478
	1	autism classroom	825 sf.	825 sf.	68%	\$260,239
	1	conference	270 sf.	270 sf.	68%	\$85,169
	1	records	150 sf.	150 sf.	68%	\$47,316
	1	guidance waiting	150 sf.	150 sf.	68%	\$47,316
3. Sturgis Elementary School				53,218 sf.		

Major Renovation to include; site development, paving, roof replacement, ADA doors, hardware, toilets, parking, drinking fountains, signage, interior finishes and accessories, secure entrance, enclose porch for corridor, HVAC replacement, kitchen hood, electrical, fire alarm, sprinkler, plumbing.

							\$4,334,273
Construct:	1	Standard Classrooms	800 sf.	800 sf.	68%		\$252,353
	2	Spec. Educ. Res.	400 sf.	800 sf.	68%		\$252,353
	2	preschool	825 sf.	1,650 sf.	68%		\$520,478
	1	FMD	825 sf.	825 sf.	68%		\$260,239
	1	conference	270 sf.	270 sf.	68%		\$85,169
	1	records	150 sf.	150 sf.	68%		\$47,316
	1	guidance waiting	150 sf.	150 sf.	68%		\$47,316

4. Uniontown Elementary School 28,358 sf.

Major Renovation to include; site development, roof replacement, ADA doors, hardware, toilets, drinking fountains, signage, interior finishes and accessories, secure entrance, HVAC & controls replacement, dishwasher & kitchen hood, electrical, fire alarm, pwer systems, sprinkler, plumbing.

							\$1,440,839
Construct:	1	computer rm	800 sf.	800 sf.	68%		\$252,353
	2	Spec. Educ. Res.	400 sf.	800 sf.	68%		\$252,353
	1	preschool	825 sf.	825 sf.	68%		\$260,239
	1	Art Room	800 sf.	800 sf.	68%		\$252,353
	1	Music Room	800 sf.	800 sf.	68%		\$252,353
	1	kitchen addition	700 sf.	700 sf.	68%		\$220,809
	1	café addition	700 sf.	700 sf.	68%		\$220,809
	1	bkkp office	150 sf.	150 sf.	68%		\$47,316
	1	conference	270 sf.	270 sf.	68%		\$85,169
	1	records	150 sf.	150 sf.	68%		\$47,316
	1	guidance waiting	150 sf.	150 sf.	68%		\$47,316

5. Union County Middle School 100,816 sf.

Major Renovation to include; site development, paving, roof replacement, ADA doors, hardware, drinking fountains, signage, interior finishes and accessories, HVAC replacement, kitchen hood, dishwasher hood, kiln hood, electrical, power systems, fire alarm, public address systems, sprinkler fire pump, plumbing.

							\$4,451,055
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	68%		\$473,162
	2	computer	900 sf.	1,800 sf.	68%		\$567,794
	1	YSC	300 sf.	300 sf.	68%		\$94,632
	1	records room	150 sf.	150 sf.	68%		\$47,316

6. Union County High School 157,833 sf.

Major Renovation to include; site development, paving, roof repairs, ADA shower at FMD, interior finishes and accessories, secure entrance, elevator repairs, gym floor repair, HVAC replacement, kitchen hood, electrical, fire alarm, sprinkler fire pump, plumbing, public address systems.

							\$2,251,949
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	68%		\$473,162
	2	Spec. Educ. Res.	375 sf.	750 sf.	68%		\$236,581
	1	Science Lecture Lab	1,625 sf.	1,625 sf.	68%		\$512,592
	4	Science Classrooms	1,000 sf.	4,000 sf.	68%		\$1,261,765
	1	Business Education	1,520 sf.	1,520 sf.	68%		\$479,471

7. Vocational School 25,903 sf.

Major Renovation to include; site development & drainage, paving, roof replacement, ADA doors, hardware, toilets, signage, interior finishes and accessories, secure entrance, windows, HVAC replacement, electrical, fire alarm, sprinkler, plumbing. Remodel Health to Manufacturing (health to move to Herron Bldg), remodel storage for new Ag Shop.

\$3,349,600

2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative			
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct: 150 Interactive Smart Boards	\$6,500 per clrm.		\$975,000

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
1. Central Office			
Construct: Construct or purchase a new central office facility.	10,000 sf.	74%	\$2,722,973
2. Maintenance Bldg			
Construct: Construct or purchase a new maintenance facility.	5,000 sf.	74%	\$746,622
3. Central Bus Garage			
Major Renovation to include; paving, canopy, plumbing, electrical, site lighting.			\$157,393
Construct: 1 bus bay with lift 900 sf.	900 sf.	68%	\$283,897
4. Central Storage Bldg			
Construct: Construct or purchase a new storage facility.	5,000 sf.	74%	\$746,622

DISTRICT NEED	\$35,683,422
----------------------	---------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Union County High School	157,833 sf.	
Construct: Athletic Complex		\$8,000,000
Exterior Lighting		\$20,000
Tennis Courts		\$200,000

November 18, 2014

Union County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	3,085					
1990-1991	3,065	-0.65%				-20
1991-1992	3,023	-1.37%				-42
1992-1993	3,038	0.50%	-1.52%			15
1993-1994	2,915	-4.05%	-4.89%			-123
1994-1995	2,873	-1.44%	-4.96%	-6.87%		-42
1995-1996	2,870	-0.10%	-5.53%	-6.36%		-3
1996-1997	2,757	-3.94%	-5.42%	-8.80%		-113
1997-1998	2,669	-3.19%	-7.10%	-12.15%		-88
1998-1999	2,585	-3.15%	-9.93%	-11.32%		-84
1999-2000	2,526	-2.28%	-8.38%	-12.08%	-18.12%	-59
2000-2001	2,579	2.10%	-3.37%	-10.14%	-15.86%	53
2001-2002	2,519	-2.33%	-2.55%	-8.63%	-16.67%	-60
2002-2003	2,525	0.24%	-0.04%	-5.40%	-16.89%	6
2003-2004	2,515	-0.40%	-2.48%	-2.71%	-13.72%	-10
2004-2005	2,524	0.36%	0.20%	-0.08%	-12.15%	9
2005-2006	2,541	0.67%	0.63%	-1.47%	-11.46%	17
2006-2007	2,553	0.47%	1.51%	1.35%	-7.40%	12
2007-2008	2,487	-2.59%	-1.47%	-1.50%	-6.82%	-66
2008-2009	2,453	-1.37%	-3.46%	-2.47%	-5.11%	-34
2009-2010	2,466	0.53%	-3.41%	-2.30%	-2.38%	13
2010-2011	2,384	-3.33%	-4.14%	-6.18%	-7.56%	-82
2011-2012	2,407	0.96%	-1.88%	-5.72%	-4.45%	23
2012-2013	2,424	0.71%	-1.70%	-2.53%	-4.00%	17
2013-2014	2,392	-1.32%	0.34%	-2.49%	-4.89%	-32
Enrollment change from EOY 1989-1990						-22.46%
Average Change per year						-0.94%

November 18, 2014

Union County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2010	2015	2020	2025	2030	2035	2040	2045	2050
00-04	975	920	868	829	798	767	733	699	667	639
05-09	961	919	906	854	816	786	755	721	688	657
10-14	1,061	950	904	891	840	802	772	743	709	676
15-19	1,817	1,432	1,401	1,359	1,347	1,300	1,264	1,236	1,209	1,177
Total 05-19	3,839	3,301	3,211	3,104	3,003	2,888	2,791	2,700	2,606	2,510
% Change from 2010			-3%	-6%	-9%	-13%	-15%	-18%	-21%	-24%
% Change per each period			-3%	-3%	-3%	-4%	-3%	-3%	-3%	-4%
20-24	1,296	1,385	1,359	1,336	1,306	1,297	1,263	1,236	1,216	1,195
25-29	909	832	809	780	755	723	712	676	645	624
30-34	887	846	786	763	735	710	679	668	632	602
35-39	1,061	834	821	763	741	713	688	657	647	612
40-44	1,133	835	815	803	746	725	697	672	643	633
45-49	1,145	985	822	802	790	734	713	687	662	633
50-54	1,012	1,086	967	807	788	776	721	700	674	651
55-59	741	1,047	1,030	916	764	745	734	682	662	636
60-64	627	879	981	966	858	716	699	687	640	621
65-69	568	627	799	892	879	781	651	636	625	582
70-74	499	474	543	692	772	763	677	565	552	541
75-79	417	414	379	434	553	617	612	542	452	441
80-84	266	286	270	247	283	359	401	399	353	294
85+	262	256	292	302	295	310	358	405	431	420
Projected Totals per Year	15,637	15,007	14,752	14,436	14,066	13,624	13,129	12,611	12,107	11,634