

April 13, 2015  
McCRACKEN COUNTY SCHOOL DISTRICT

**LOCAL/STATE BOARD FACILITIES HEARING REPORT**

A Local/State public hearing was held at the McCracken County Board of Education on April 13, 2015, at 5:30 P.M. (CDT). The purpose of the public hearing was to propose a District Facility Plan developed by the McCracken County Local Planning Committee. The Local Planning Committee (LPC) voted (16-0) in favor of the proposed new plan and the Board voted 5-0 to approve the plan.

There were (4) **four** individuals in attendance. Grover Canty, Facilitator for the Kentucky School Boards Association, served as the district-appointed hearing officer.

**COMMENTS**

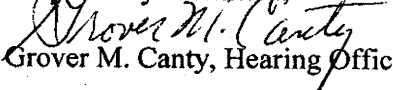
Heath Cartwright called the public hearing to order and welcomed the hearing officer to the district. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR4:180. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed amended District Facility Plan which includes; **Making all current school centers Permanent Facilities. The long term organizational plan will be P-3, 4-5, 6-8, 9-12. Priority One (1): There are no projects listed. Priority Two (2): Major renovation/additions to Heath Middle School, Lone Oak Middle School, Reidland Middle School, Lone Oak Intermediate School, Concord Elementary School, Heath Elementary, Hendron/Lone Oak Elementary School, Lone Oak Elementary School, Reidland Elementary School, Reidland Intermediate School, and Heath Intermediate School. Priority Three (3): No projects listed.; Priority Four (4): No projects listed. Priority five (5): There are six projects listed: Heath Middle School, Lone Oak Middle School, Lone Oak Intermediate School, Concord Elementary School, Lone Oak Elementary School and Reidland Elementary School.**

The floor was opened to those who wished to make a statement. One (1) person Mr. Heath Cartwright spoke in support of the proposed plan and felt it was a good plan for the McCracken County School District.

**RECOMMENDATIONS**

It is recommended by the hearing officer that the new District Facility Plan developed by the McCracken County Local Planning Committee and adopted by the McCracken County Board of Education be approved as the District Facility Plan for the McCracken County School District by the Kentucky Department of Education and the Kentucky State Board of Education. A copy of the new plan is attached.

Respectfully submitted,

  
Grover M. Canty, Hearing Officer

Reviewed by;

Gary Leist, KDE Facilities. Mgmt.

cc: Greg Dunbar, Director  
Planning File

Attachments: Local/State Board Public Hearing Agenda  
McCracken Co. School District Facility Plan,  
Board Order approving plan and hearing  
Officers Report, Recording of Public Hearing.

**McCRACKEN COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PS-5, 4-5, 6-8, 9-12
2. Long Range Plan PS-3, 4-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>		<b>Status</b>	<b>Organization</b>	<b>Student Enrollment /Capacity</b>
1.	Secondary			
	a. McCracken County High School	Permanent	9-12 Center	1922/2065
2.	Middle			
	a. Heath Middle School	Permanent	6-8 Center	476/640
	b. Lone Oak Middle School	Permanent	6-8 Center	763/819
	c. Reidland Middle School	Permanent	6-8 Center	363/379
3.	Intermediate			
	a. Heath Intermediate School (4th & 5th graders from Concord and Heath ES)	Permanent	4-5 Center	332/424
	b. Lone Oak Intermediate School	Permanent	4-5 Center	489/575
	c. Reidland Intermediate School	Permanent	4-5 Center	254/264
4.	Elementary			
	a. Concord Elementary School	Permanent	K-5 Center (to be PS-3)	611/589 440/589
	b. Heath Elementary School	Permanent	PS-5 Center (to be PS-3)	455/467 293/467
	c. Hendron/Lone Oak Elementary School	Permanent	PS-3 Center	440/500
	d. Lone Oak Elementary School	Permanent	PS-3 Center	572/691
	e. Reidland Elementary School	Permanent	PS-3 Center	502/557

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 Biennium)**

**2c. Major renovation of educational facilities including; construction of additions or expansions, classrooms, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Additions shall be clearly listed by number, space, type and size of proposed added space.**

					Eff. %	Cost Est.	
1.	Heath Middle School (includes Café, Gym, Aud, and outlying bldgs)			103,019 sf			
	Major Renovation to include; parking resurfacing, secure entry, interior finishes and accessories, drinking fountains, sprinkler, HVAC, fire alarm, public address. Discludes work from the 1991 and 1997 additions except for ADA/Life Safety, Roofing and HVAC Upgrades.						
						\$ 3,051,340	
2.	Lone Oak Middle School			122,730 sf			
	Major Renovation to include; site development, parking resurfacing, secure entry, interior finishes and accessories, ADA accessibility to Gymnasium, walkway covers, drinking fountains, plumbing, HVAC, kitchen hood, power, lighting, fire alarm, public address. Discludes work from the 2000's additions and the 1989 and 1994 additions except for ADA/Life Safety, Roofing and HVAC Upgrades.						
						\$ 17,892,584	
3.	Reidland Middle School (includes Café, Gym and outlying bldgs)			86,103 sf			
	Major Renovation to include; parking resurfacing, abatement, kitchen equipment, HVAC.						
						\$ 6,893,339	
	Construct:	3 Standard Classrooms	750 sf	#	2,250 sf	68% \$ 761,360	
4.	Lone Oak Intermediate School			79,150 sf			
	Major Renovation to include; parking resurfacing, secure entry, roofing, walkway covers, ADA accessibility, windows & doors, sprinkler, interior finishes & accessories, kitchen equipment, drinking fountains, toilets, plumbing, HVAC, kitchen hood, power, lighting, emergency & egress lighting, fire alarm, public address, clock. Discludes work from the 1998 addition except for ADA/Life Safety, Roofing and HVAC Upgrades.						
						\$ 10,791,925	
5.	Concord Elementary School			59,366 sf			
	Major Renovation to include; parking resurfacing, secure entry, walkway covers, door canopies, interior finishes & accessories, drinking fountains, and HVAC. Discludes work from the 2002 addition except for ADA/Life Safety, Roofing and HVAC Upgrades.						
						\$ 8,615,948	
6.	Heath Elementary School			42,379 sf			
	Major Renovation to include; site development, parking resurfacing, secure entry, walkway covers, interior renovations for Library and Office, interior finishes & accessories, operable wall replacement, drinking fountains, close treatment plant and reroute to Middle School, public address						
						\$ 6,945,003	
	Construct:	1 Physical Education	10,375 sf	#	10,375 sf	68% \$ 3,411,544	

7. Hendron/Lone Oak Elementary School				47,508 sf			
Major Renovation to include; site development, parking resurfacing, secure entry, walkway covers, interior renovations for Library and Office, roofing & decking, interior finishes & accessories, operable wall replacement, fire suppression repairs, drinking fountains, plumbing, HVAC, power, lighting, emergency & egress lighting, fire alarm, .							
						\$	7,490,554
Construct:	1 Physical Education	10,375 sf	#	10,375 sf	68%	\$	3,411,544
8. Lone Oak Elementary School				73,977			
Major Renovation to include; parking resurfacing, secure entry, roofing, walkway covers, interior finishes & accessories, kitchen equipment, drinking fountains, HVAC, power, lighting, public address. Discludes work from the 1992 addition except for ADA/Life Safety, Roofing and HVAC Upgrades.							
						\$	4,802,088
9. Reidland Elementary School				56,466			
Major Renovation to include; parking resurfacing, site development, fencing, roofing, covered walkways, interior finishes & accessories, drinking fountains, HVAC, power, lighting. Discludes work from the 2000 additions and the 1998 addition except for ADA/Life Safety, Roofing and HVAC Upgrades.							
						\$	5,082,484
Construct:	5 PS/K Classrooms	825 sf	#	4,125 sf	68%	\$	1,356,397
10. Reidland Intermediate School (includes small gym)				38,189 sf			
Major Renovation to include HVAC in gym.							
						\$	3,758,352
11. Heath Intermediate School (old Heath MS, includes gym)				52,420 sf			
Major Renovation to include; site development, parking resurfacing, roof replacement, secure entry, walkway covers, fencing, windows & doors, hardware, interior finishes and accessories, sprinkler, toilets, drinking fountains, plumbing, HVAC, power, lighting, emergency & egress lighting, fire alarm, public address.							
						\$	8,590,506

<b>DISTRICT NEED</b>						<b>\$</b>	<b>92,854,969</b>
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**5. Priority 5 - Discretionary Construction Projects**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

	<b>Eff. %</b>	<b>Cost Est.</b>
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
1. Heath Middle School (includes Café, Gym, Aud, and outlying bldgs) Includes work discluded from Construction Project listed in 2c. above.	\$	8,092,582
2 Lone Oak Middle School Includes work discluded from Construction Project listed in 2c. above.	\$	2,549,354
3. Lone Oak Intermediate School Includes work discluded from Construction Project listed in 2c. above.	\$	2,179,050
4. Concord Elementary School Includes work discluded from Construction Project listed in 2c. above.	\$	1,601,870
5. Lone Oak Elementary School Includes work discluded from Construction Project listed in 2c. above.	\$	5,990,944
6. Reidland Elementary School Includes work discluded from Construction Project listed in 2c. above.	\$	4,045,543

November 18, 2014

## McCracken County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	<b>6,892</b>					
1990-1991	<b>6,865</b>	-0.39%				-27
1991-1992	6,951	1.25%				86
1992-1993	7,033	1.18%	2.05%			82
1993-1994	7,113	1.14%	3.61%			80
1994-1995	7,135	0.31%	2.65%	3.53%		22
1995-1996	7,177	0.59%	2.05%	4.54%		42
1996-1997	7,060	-1.63%	-0.75%	1.57%		-117
1997-1998	6,947	-1.60%	-2.63%	-1.22%		-113
1998-1999	7,006	0.85%	-2.38%	-1.50%		59
1999-2000	7,107	1.44%	0.67%	-0.39%	3.12%	101
2000-2001	6,871	-3.32%	-1.09%	-4.26%	0.09%	-236
2001-2002	6,906	0.51%	-1.43%	-2.18%	-0.65%	35
2002-2003	6,947	0.59%	-2.25%	0.00%	-1.22%	41
2003-2004	6,901	-0.66%	0.44%	-1.50%	-2.98%	-46
2004-2005	7,021	1.74%	1.67%	-1.21%	-1.60%	120
2005-2006	7,167	2.08%	3.17%	4.31%	-0.14%	146
2006-2007	7,208	0.57%	4.45%	4.37%	2.10%	41
2007-2008	7,205	-0.04%	2.62%	3.71%	3.71%	-3
2008-2009	7,342	1.90%	2.44%	6.39%	4.80%	137
2009-2010	7,315	-0.37%	1.48%	4.19%	2.93%	-27
2010-2011	7,381	0.90%	2.44%	2.99%	7.42%	66
2011-2012	7,186	-2.64%	-2.12%	-0.31%	4.05%	-195
2012-2013	7,108	-1.09%	-2.83%	-1.35%	2.32%	-78
2013-2014	6,972	-1.91%	-5.54%	-5.04%	1.03%	-136
<b>Enrollment change from EOY 1989-1990</b>						<b>1.16%</b>
<b>Average Change per year</b>						<b>0.05%</b>

November 17, 2014

# McCracken County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	3,984	3,921	3,927	3,927	3,906	3,865	3,814	3,769	3,738	3,712
05-09	4,380	4,160	3,967	3,972	3,972	3,951	3,910	3,859	3,813	3,781
10-14	4,307	4,081	4,078	3,889	3,894	3,894	3,874	3,833	3,784	3,739
15-19	4,205	3,946	3,977	3,975	3,792	3,797	3,797	3,777	3,738	3,691
<b>Total 05-19</b>	<b>12,892</b>	<b>12,187</b>	<b>12,022</b>	<b>11,836</b>	<b>11,658</b>	<b>11,642</b>	<b>11,581</b>	<b>11,469</b>	<b>11,335</b>	<b>11,211</b>
% Change from 2010			-1%	-3%	-4%	-4%	-5%	-6%	-7%	-8%
% Change per each period			-1%	-2%	-2%	0%	-1%	-1%	-1%	-1%
20-24	3,612	3,353	3,345	3,370	3,366	3,216	3,218	3,218	3,201	3,169
25-29	3,962	3,876	3,888	3,879	3,908	3,903	3,729	3,731	3,731	3,712
30-34	4,164	3,931	4,008	4,020	4,011	4,041	4,036	3,857	3,859	3,859
35-39	4,978	4,013	3,954	4,032	4,044	4,035	4,065	4,060	3,879	3,881
40-44	5,280	4,165	4,032	3,972	4,051	4,063	4,054	4,084	4,079	3,897
45-49	5,174	4,923	4,159	4,027	3,967	4,046	4,058	4,049	4,078	4,073
50-54	4,516	5,079	4,824	4,070	3,940	3,881	3,959	3,970	3,962	3,991
55-59	3,734	4,923	4,950	4,701	3,964	3,837	3,779	3,855	3,866	3,859
60-64	2,773	4,193	4,768	4,795	4,554	3,837	3,714	3,657	3,731	3,742
65-69	2,603	3,363	3,974	4,522	4,548	4,320	3,635	3,517	3,462	3,534
70-74	2,685	2,365	3,054	3,605	4,101	4,124	3,919	3,296	3,189	3,139
75-79	2,235	2,020	1,999	2,585	3,046	3,463	3,483	3,312	2,783	2,693
80-84	1,508	1,691	1,522	1,501	1,943	2,285	2,596	2,611	2,485	2,086
85+	1,414	1,562	1,762	1,779	1,774	2,009	2,318	2,650	2,836	2,870
<b>Projected Totals per Year</b>	<b>65,514</b>	<b>65,565</b>	<b>66,188</b>	<b>66,621</b>	<b>66,781</b>	<b>66,567</b>	<b>65,958</b>	<b>65,105</b>	<b>64,214</b>	<b>63,428</b>