

February 5, 2015

**HAZARD INDEPENDENT SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at the Hazard Independent Schools board office on February 4, 2015, at 5:30 P.M. (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Hazard Independent Schools Local Planning Committee. The Local Planning Committee (LPC) voted 13-0 in favor of the proposed new plan and the Board voted 4-0 to approve the new plan.

There were seven individual(s) in attendance. Max Mitchell, Board Member, served as the locally-appointed hearing officer. The Hazard Independent Schools Board, Superintendent, Board Attorney, and Joey Clark with Clotfelter-Samokar were present.

COMMENTS

Max Mitchell, Board Member and Public Hearing Officer called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; major renovations and additions to the District's elementary, middle, and high school facilities.

The floor was opened to those who wished to make a statement. No comments or testimony provided.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Hazard Independent Schools Local Planning Committee and adopted by the Hazard Independent Schools Board of Education be approved as the District Facility Plan for the Hazard Independent School District. A copy of the new plan is attached.

Respectfully submitted,



Max Mitchell, Board Member

cc: Greg Dunbar, Manager of
District Facilities Branch
Planning File

Attachments: **Hazard Independent Schools School District Facility Plan**

*This document is presented to KDE as submitted by the district-appointed hearing officer.

HAZARD INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN**PLAN OF SCHOOL ORGANIZATION**

2. Long Range Plan P-K-4, 5-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Hazard High School	Permanent	9-12 Center	318/344
2. Middle			
a. Hazard Middle School	Permanent	5-8 Center	285/447
3. Elementary			
a. Roy G. Eversole Elementary School	Permanent	P-K-4 Center	346/440

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

- 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Hazard High School		60,000 sf.				
Major Renovation to include; site development, storm water improvements, parking, structural repairs to exterior walls, exterior asbestos roof panel removal, interior finishes and accessories, ADA accessibility (wheelchair lifts), full renovation of existing science suite, and standard classrooms and corridors and gymnasium. Provide new student lockers, classroom casework, furnishings and equipment. Renovate existing home ec suite into self-contained special education classroom. Renovate existing business lab into SBDM program space. Full renovation of existing kitchen. Renovate electrical and plumbing associated with interior renovations and update electrical and plumbing service entrances. Replace original under slab plumbing and add fire suppression system to gymnasium. Demolish existing band/locker room wing and construct new. Upgrade technology infrastructure to KDE standards and add wireless capabilities up across entire facility.						
						\$4,639,000
Construct:	1	SBDM Career/Tech	2,750 sf.	2,750 sf.	68%	\$988,382
	1	Art Classroom	1,200 sf.	1,200 sf.	68%	\$431,294
	1	Band	2,500 sf.	2,500 sf.	68%	\$898,529
	1	Lockerroom/Addition	4,500 sf.	4,500 sf.	68%	\$1,617,353
	1	Auditorium	3,500 sf.	3,500 sf.	68%	\$1,257,941
2. Hazard Middle School		41,517 sf.				
Major Renovation to include; site development, storm water management, parking, bus loop, add rigid insulation and new brick veneer on all exterior walls to meet energy code, window replacement, full roof replacement, complete new HVAC and controls (excuding 4-CR fine arts wing), fire protection, and replace electrical service entrance and update technology systems. Renovate existing kitchen and add addition and dock. Demolish existing undersized gym and construct new gym, band, and career and technology classrooms. Convert existing over-sized classroom and adjacent workroom into science classroom. Work in 1997 Media Center will include roof replacement, new HVAC and controls, and fire protection only.						
						\$5,462,500
Construct:	1	Physical Education (gym)	10,375 sf.	10,375 sf.	71%	\$3,362,377
	1	Band	2500 sf.	2,500 sf.	71%	\$810,211

	1	SBDM career/tech	3650 sf.	3,650 sf.	71%	\$1,182,908
	1	Kitchen addition/dock	550 sf.	550 sf.	71%	\$178,246
3.	Roy G. Eversole Elementary School					54,523 sf.
	Major Renovation to include; site development, storm water management, parking, bus loop, add rigid insulation and new brick veneer on all exterior walls to meet energy code, full roof replacement, complete new HVAC and controls, fire protection, and update electrical and technology systems. Renovate existing kitchen and add addition and dock. Renovate existing media center into resource rooms.					\$5,954,000
Construct:	1	Kitchen addition/dock	600 sf.	600 sf.	74%	\$181,297
	1	Media Center	2,600 sf.	2,600 sf.	74%	\$785,622
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.						Eff. % Cost Est.
1	District White Board Initiative					
	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct:	40	Interactive Smart Boards	\$6,500 per clrm.			\$260,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores						Eff. % Cost Est.
1.	Central Office					
Construct:	Construct a new central office facility.			10,000 sf.	74%	\$3,074,324
2.	Central Storage					
Construct:	Construct a new central storage facility.			5,000 sf.	74%	\$834,459
3.	Central Bus Garage					
Construct:	Construct a new bus garage facility.			4,800 sf.	74%	\$1,214,270

DISTRICT NEED

\$32,872,716

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1	Memorial Gymnasium					34,000 sf.
	Major Renovation to include; site development, storm water management, parking, ADA compliance, window and door and hardware replacement, complete new HVAC and controls, fire protection, and replace full electrical and plumbing service and infrastructure, and update technology systems. Renovate locker rooms, public restrooms, offices, and lobby. Replace bleachers, equipment, furnishings, floor in gym.					\$3,360,000
2	C.Vernon Cooper Fieldhouse					5,000 sf.
	Renovate public restrooms and bring up to ADA compliance, replace door hardware, replace HVAC and lighting.					\$250,000
3	Hazard High School					60,000 sf.
Construct:	1	Construct (4) tennis courts with lights				\$500,000
	1	Construct dressing rooms for baseball, softball and football				\$950,000
	1	Construct public restrooms in the athletic field area				\$450,000
	1	Upgrade High School Track Surface to meet KHSAA				\$250,000

December 8, 2014

Hazard Independent Enrollment History

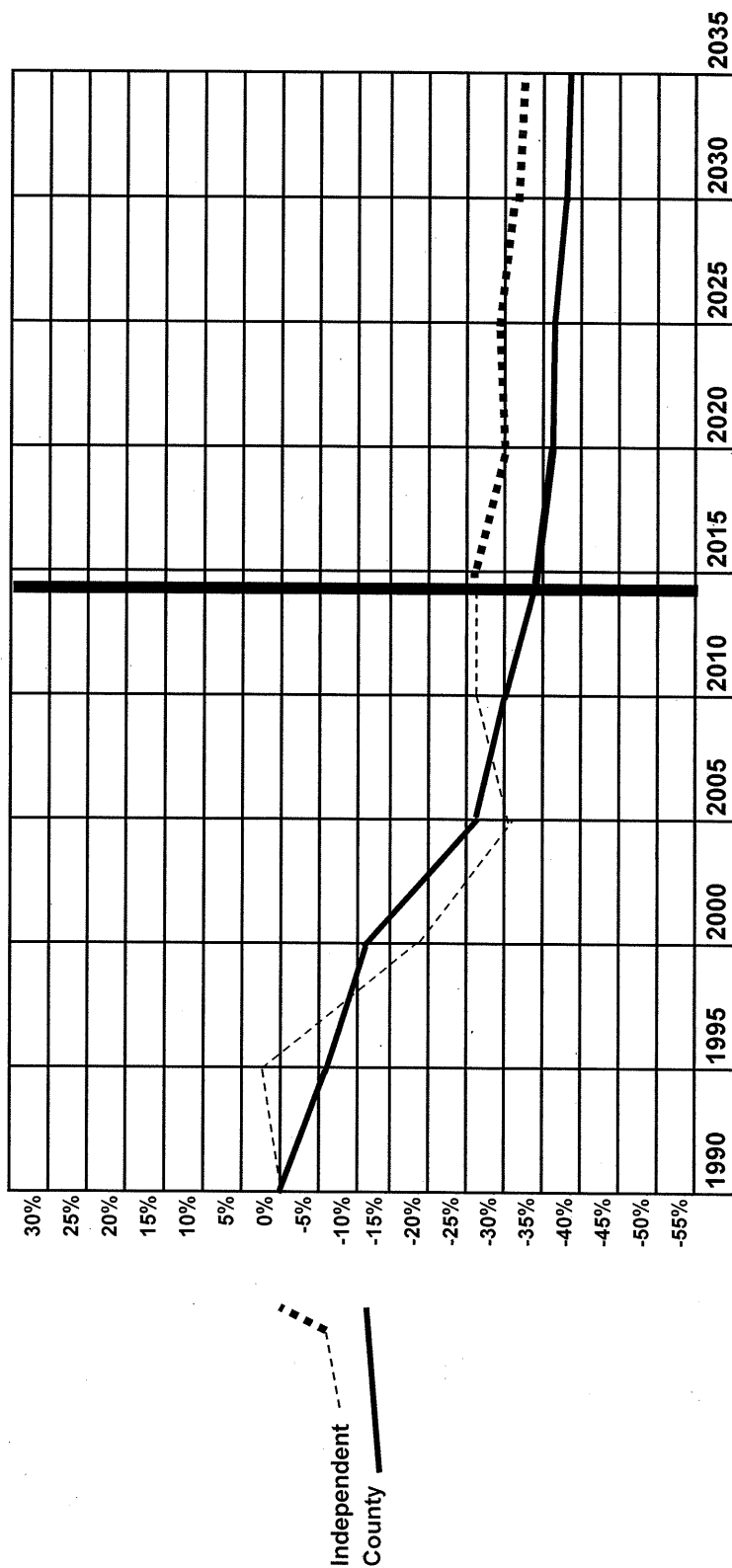
EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	1,289					
1990-1991	1,308	1.47%				19
1991-1992	1,356	3.67%				48
1992-1993	1,291	-4.79%	0.16%			-65
1993-1994	1,314	1.78%	0.46%			23
1994-1995	1,321	0.53%	-2.58%	2.48%		7
1995-1996	1,303	-1.36%	0.93%	-0.38%		-18
1996-1997	1,201	-7.83%	-8.60%	-11.43%		-102
1997-1998	1,159	-3.50%	-12.26%	-10.22%		-42
1998-1999	1,096	-5.44%	-15.89%	-16.59%		-63
1999-2000	1,039	-5.20%	-13.49%	-21.35%	-19.39%	-57
2000-2001	1,071	3.08%	-7.59%	-17.81%	-18.12%	32
2001-2002	1,043	-2.61%	-4.84%	-13.16%	-23.08%	-28
2002-2003	952	-8.72%	-8.37%	-17.86%	-26.26%	-91
2003-2004	885	-7.04%	-17.37%	-19.25%	-32.65%	-67
2004-2005	903	2.03%	-13.42%	-13.09%	-31.64%	18
2005-2006	976	8.08%	2.52%	-8.87%	-25.10%	73
2006-2007	945	-3.18%	6.78%	-9.40%	-21.32%	-31
2007-2008	943	-0.21%	4.43%	-0.95%	-18.64%	-2
2008-2009	960	1.80%	-1.64%	8.47%	-12.41%	17
2009-2010	949	-1.15%	0.42%	5.09%	-8.66%	-11
2010-2011	950	0.11%	0.74%	-2.66%	-11.30%	1
2011-2012	935	-1.58%	-2.60%	-1.06%	-10.35%	-15
2012-2013	901	-3.64%	-5.06%	-4.45%	-5.36%	-34
2013-2014	949	5.33%	-0.11%	-1.15%	7.23%	48

Enrollment change from EOY 1989-1990

-25.52%

Average Change per year

-1.34%



Hazard Ind. Enrollment	1990	1995	2000	2005	2010
	1,289	1,321	1,039	903	949
% Change from previous 5-year period		2%	-21%	-13%	5%

Perry County Enrollment	1990	1995	2000	2005	2010
	5,872	5,546	4,876	4,426	4,314
% Change from previous 5-year period		-6%	-12%	-9%	-3%

September 14, 2012

Perry County

2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	1,717	1,691	1,641	1,554	1,459	1,369	1,307	1,251	1,190	1,127
05-09	2,017	1,717	1,593	1,546	1,464	1,375	1,289	1,231	1,178	1,120
10-14	2,050	1,691	1,689	1,569	1,523	1,443	1,356	1,272	1,216	1,163
15-19	2,197	1,895	1,631	1,632	1,517	1,471	1,394	1,310	1,230	1,176
Total 05-19	6,264	5,303	4,913	4,747	4,504	4,289	4,039	3,813	3,624	3,459
% Change from 2010			-7%	-10%	-15%	-19%	-24%	-28%	-32%	-35%
% Change per each period			-7%	-3%	-5%	-5%	-6%	-6%	-5%	-5%
20-24	1,843	1,730	1,728	1,489	1,488	1,384	1,342	1,273	1,196	1,124
25-29	2,030	1,730	1,724	1,722	1,488	1,485	1,384	1,344	1,276	1,201
30-34	2,213	1,895	1,826	1,820	1,817	1,569	1,566	1,459	1,417	1,344
35-39	2,325	1,896	1,854	1,787	1,781	1,778	1,535	1,532	1,426	1,386
40-44	2,466	2,134	1,834	1,793	1,727	1,722	1,719	1,482	1,479	1,375
45-49	2,336	2,170	2,090	1,797	1,757	1,692	1,687	1,684	1,452	1,450
50-54	2,067	2,348	2,132	2,052	1,766	1,727	1,662	1,658	1,655	1,428
55-59	1,513	2,180	2,234	2,029	1,952	1,680	1,643	1,581	1,577	1,574
60-64	1,328	1,790	2,035	2,085	1,895	1,822	1,570	1,537	1,478	1,474
65-69	976	1,282	1,609	1,834	1,879	1,706	1,637	1,408	1,378	1,323
70-74	893	1,023	1,108	1,391	1,586	1,624	1,476	1,414	1,217	1,193
75-79	639	648	816	890	1,118	1,277	1,305	1,188	1,135	979
80-84	444	498	490	616	676	850	972	992	905	862
85+	336	394	486	531	623	708	849	994	1,084	1,087
Projected Totals per Year	29,390	28,712	28,520	28,137	27,516	26,682	25,693	24,610	23,489	22,386