

Date of Report

RECEIVED
APR 02 2015

Cloverport SCHOOL DISTRICT

DISTRICT FACILITIES PLAN HEARING REPORT

A public hearing was held at the Cloverport Board of Education on Thursday, March 26, 2015, at 5:45 pm (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Cloverport Local Planning Committee. The Local Planning Committee (LPC) voted unanimously in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There was/were (7) persons at the hearing exclusive of the hearing officer individual(s) in attendance. Jeanie Cannon, RBS Design Group, served as the locally-appointed hearing officer. All 5 board members, the School Superintendent and the Finance Officer were present.

COMMENTS

Jeanie Cannon called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; additions and remodeling to the Frederick Fraize HS, MS, and Natcher Elementary (one building total).

The floor was opened to those who wished to make a statement. There were none present to speak. No one signed in to make a statement.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Cloverport Local Planning Committee and adopted by the Cloverport Board of Education be approved as the District Facility Plan for the Cloverport School District. A copy of the new plan is attached.

Respectfully submitted,

Reviewed by,



Jeanie Cannon
RBS Design Group, PSC
723 Harvard Drive
Owensboro, KY 42301

cc: Greg Dunbar, Manager of
District Facilities Branch
Planning File

Attachments: Public Hearing Agenda and sign in sheet
Cloverport School District Facility Plan

KBE APPROVAL DATE: JUNE 2015

CLOVERPORT INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Frederick Fraize High School	Permanent	9-12 Center	80/90
2. Middle			
a. Frederick Fraize Middle School	Permanent	6-8 Center	84/100
3. Elementary			
a. William Natcher Elementary School	Permanent	P-6 Center	160/175

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.					
1. Natcher Elementary, Fraize Middle and High School				56,188 sf.	
Major renovation of existing Media Center into elementary art and middle / high school art.					\$333,076
Construct:	1	Resource Room	400 sf.	400 sf. 71%	\$123,775
	1	Spec. Educ.	825 sf.	825 sf. 71%	\$255,285
	1	Music	800 sf.	800 sf. 71%	\$247,549
	1	Media Center	2,100 sf.	2,100 sf. 71%	\$649,817
	1	Tech. Ed.	2,750 sf.	2,750 sf. 71%	\$850,951
	2	kindergarten clrm	800 sf.	1,600 sf. 71%	\$495,099
	2	preschool clrm	825 sf.	1,650 sf. 71%	\$510,570
	1	high school clrm	750 sf.	750 sf. 71%	\$232,077
	1	high school science	1,000 sf.	1,000 sf. 71%	\$309,437
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.					
				Eff. %	Cost Est.
1. District White Board Initiative					
Provide active notepads, interactive boards and projectors in all classrooms district wide with					
Construct:	14	Interactive Smart Boards	\$6,500 per clrm.	\$91,000	

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores					Eff. %	Cost Est.
1. Central Bus/Maintenance						
Construct:	1	Maintenance Building	2,000 sf.	2,000 sf. 74%	\$484,865	

DISTRICT UNMET NEED \$4,492,501

- 5. Discretionary Construction Projects;** Functional Centers: Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Natcher Elementary, Fraize Middle and High School				56,188 sf.	
Frederick Fraize High School					
Construct:	1	Track			\$300,000
	1	Natatorium			\$4,000,000
	1	Auditorium	3,000 sf.	3,000 sf. 71%	\$928,310
	1	Weightroom	2,500 sf.	2,500 sf. 71%	\$773,592

Cloverport Independent Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	323					
1990-1991	334	3.41%				11
1991-1992	356	6.59%				22
1992-1993	343	-3.65%	6.19%			-13
1993-1994	347	1.17%	3.89%			4
1994-1995	351	1.15%	-1.40%	8.67%		4
1995-1996	339	-3.42%	-1.17%	1.50%		-12
1996-1997	345	1.77%	-0.58%	-3.09%		6
1997-1998	358	3.77%	1.99%	4.37%		13
1998-1999	336	-6.15%	-0.88%	-3.17%		-22
1999-2000	316	-5.95%	-8.41%	-9.97%	-2.17%	-20
2000-2001	307	-2.85%	-14.25%	-9.44%	-8.08%	-9
2001-2002	286	-6.84%	-14.88%	-17.10%	-19.66%	-21
2002-2003	293	2.45%	-7.28%	-18.16%	-14.58%	7
2003-2004	315	7.51%	2.61%	-6.25%	-9.22%	22
2004-2005	306	-2.86%	6.99%	-3.16%	-12.82%	-9
2005-2006	313	2.29%	6.83%	1.95%	-7.67%	7
2006-2007	300	-4.15%	-4.76%	4.90%	-13.04%	-13
2007-2008	313	4.33%	2.29%	6.83%	-12.57%	13
2008-2009	324	3.51%	3.51%	2.86%	-3.57%	11
2009-2010	332	2.47%	10.67%	8.50%	5.06%	8
2010-2011	331	-0.30%	5.75%	5.75%	7.82%	-1
2011-2012	363	9.67%	12.04%	21.00%	26.92%	32
2012-2013	377	3.86%	13.55%	20.45%	28.67%	14
2013-2014	433	14.85%	30.82%	33.64%	37.46%	56

Enrollment change from EOY 1989-1990

34.06%

Average Change per year

1.42%

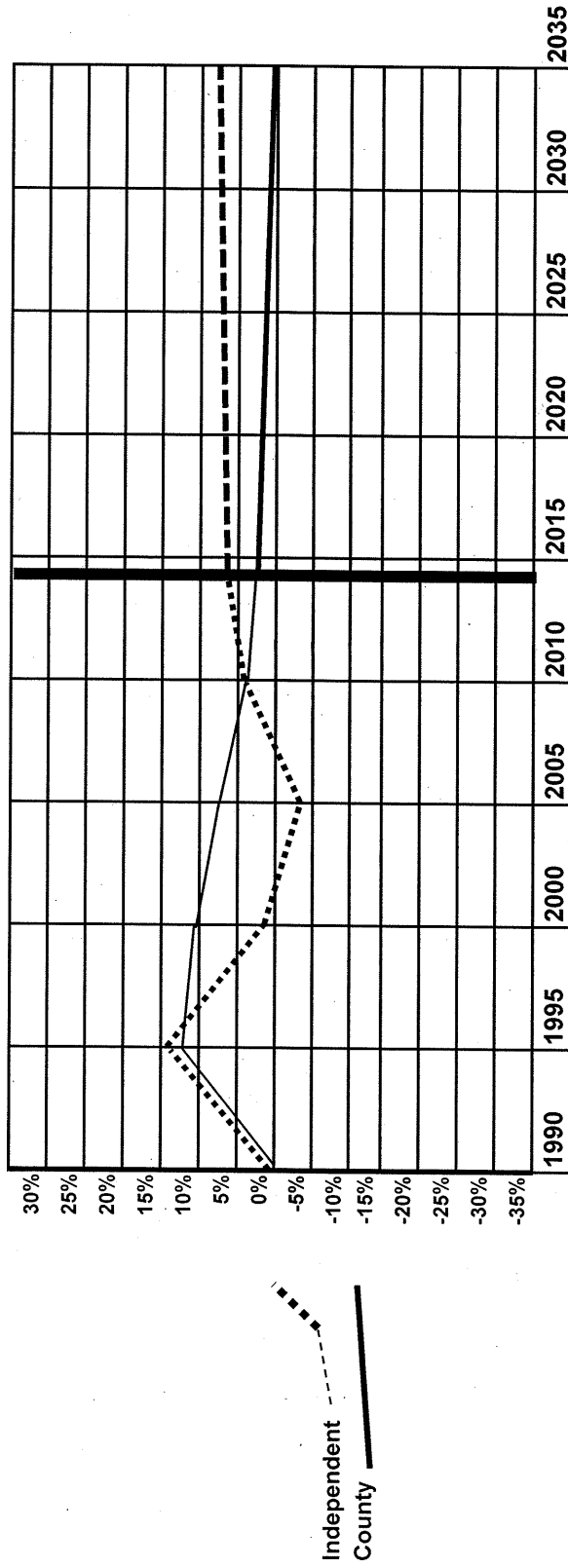
February 24, 2012

Campbell County

2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,005	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	6,099	5,364	5,783	5,803	5,705	5,485	5,316	5,212	5,158	5,085	4,971
05-09	6,164	5,838	5,560	5,633	5,652	5,557	5,342	5,177	5,076	5,023	4,951
10-14	6,539	5,900	5,731	5,352	5,422	5,440	5,349	5,143	4,985	4,888	4,838
15-19	6,526	6,352	6,538	6,368	6,005	6,072	6,090	6,003	5,806	5,655	5,562
Total 05-19	19,229	18,090	17,829	17,353	17,079	17,069	16,781	16,323	15,867	15,566	15,351
% Change from 2010				-3%	-4%	-4%	-6%	-8%	-11%	-13%	-14%
% Change per each period				-3%	-2%	0%	-2%	-3%	-3%	-2%	-1%
20-24	6,128	5,997	6,973	6,662	6,486	6,105	6,175	6,194	6,102	5,896	5,737
25-29	6,054	6,000	6,667	6,611	6,289	6,106	5,711	5,783	5,803	5,707	5,493
30-34	6,492	6,163	5,834	6,432	6,378	6,065	5,887	5,504	5,573	5,593	5,499
35-39	7,288	6,594	5,446	5,501	6,066	6,015	5,719	5,550	5,189	5,254	5,272
40-44	7,192	6,896	5,911	5,260	5,313	5,858	5,808	5,524	5,360	5,012	5,075
45-49	6,316	6,764	6,769	5,721	5,087	5,138	5,669	5,620	5,343	5,184	4,844
50-54	5,245	5,908	6,874	6,684	5,649	5,023	5,074	5,597	5,550	5,275	5,119
55-59	4,008	4,846	5,883	6,542	6,361	5,373	4,775	4,823	5,323	5,279	5,015
60-64	3,433	3,637	4,810	5,717	6,358	6,182	5,222	4,641	4,687	5,173	5,131
65-69	3,013	2,985	3,460	4,318	5,138	5,719	5,559	4,690	4,164	4,206	4,644
70-74	2,946	2,509	2,650	3,046	3,799	4,518	5,030	4,888	4,124	3,661	3,697
75-79	2,395	2,257	2,164	2,186	2,512	3,127	3,717	4,138	4,021	3,392	3,011
80-84	1,564	1,605	1,769	1,601	1,620	1,859	2,311	2,744	3,056	2,969	2,504
85+	1,261	1,342	1,514	1,762	1,802	1,833	1,977	2,293	2,692	3,071	3,226
Projected Totals per Year	88,663	86,957	90,336	91,199	91,642	91,475	90,731	89,524	88,012	86,323	84,589

Cloverport Independent - Enrollment data and projections (in comparison to Breckinridge County district data)



Cloverport Ind. Enrollment	1990	1995	2000	2005	2010
	323	351	316	306	332
% Change from previous 5-year period		9%	-10%	-3%	8%

Breckinridge Co. Enrollment	1990	1995	2000	2005	2010
	2,600	2,820	2,779	2,684	2,744
% Change from previous 5-year period		8%	-1%	-3%	2%