

July 03, 2014

**ASHLAND INDEPENDENT SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at the Ashland Independent Central Office on July 03, at 5:30P.M. (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Ashland Independent Local Planning Committee. The Local Planning Committee (LPC) voted 10-0 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There was one individual in attendance. Tim Eaton - KSBA Field Consultant served as the locally-appointed hearing officer. Lisa Henson, Director of Student Services was present.

COMMENTS

The hearing officer called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. There was no one wishing to speak or no written comments, therefore the hearing officer read the proposed new District Facility Plan which includes; Under Capital Construction Priorities (Scheduled within the 2010-2012 biennium) major renovations are included for Paul G. Blazer High School, Crabbe Elementary, Hager Elementary, Oakview Elementary, Poage Elementary and Charles Russell Elementary. In the area of KERA Strands, major renovation at South Ashland Resource Center and a district white board initiative are listed. The second biennium Capital Construction Priorities include major renovations/additions at Oakview Elementary and Charles Russell Elementary. In the area of management support, major renovations are included for the central office and bus garage. Finally, the discretionary needs identified include various renovations and additions at several schools. These include gymnasium renovation and construction, administration, art, music and media center additions at various locations as well as major renovation at Putnam Stadium.

The floor was opened to those who wished to make a statement. There were no oral or written comments.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Ashland Independent Local Planning Committee and adopted by the Ashland Independent Board of Education be approved as the District Facility Plan for the Ashland Independent School District. A copy of the new plan is attached.

Respectfully submitted,

Tim Eaton- KSBA Field Consultant

cc: James Bauman, Manager
Public Hearing Agenda

Planning File

Attachments: Ashland Independent School District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

ASHLAND INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS - 6 , K-6, 7-8, 9-12
2. Long Range Plan PS, K - 5, 6 - 8, 9 - 12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment</u> Capacity
1. Secondary			
a. Paul G. Blazer High School	Permanent	9-12 Center	992/1,149
2. Middle			
a. Verity Middle School	Permanent	7-8 Center	490/684
	to become Permanent	6-8 Center	744/684
3. Elementary			
a. Crabbe Elementary School	Permanent	K - 6 Center	265/450
assume adding 125 students from Hatcher to become	Permanent	K-5 Center	383/450
b. Hager Elementary School	Permanent	K - 6 Center	310/350
assume adding 35 students from Hatcher to become	Permanent	K-5 Center	339/350
c. Oakview Elementary School	Permanent	K - 6 Center	455/500
	to become Permanent	K-5 Center	462/500
d. Poage Elementary School	Permanent	PS - 6 Center	189/175
assume adding 35 students from Hatcher to become	Permanent	K-5 Center	244/175
e. Charles Russell Elementary School	Permanent	K - 6 Center	320/317
	to become Permanent	K-5 Center	321/317
f. Hatcher Elementary School	Transitional	K - 6 Center	204/250
	to become Permanent	PS Center	230/250

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Paul G. Blazer High School		151,977 sf.
Major Renovation to include; ALL BUILDINGS - Life Safety to include: Security System, gates, ADA, restrooms and windows. BUILDING #1 - administrative and technology infrastructure. BUILDING #2 - no work. BUILDING #3 - Exterior doors, lighting, Interior to include: Floors, Walls, Ceilings, Doors and Home Economics. BUILDING #4 - Renovate into college/career center. Site work to include: sidewalks, HVAC, Exterior doors, windows, roof, plumbing, Interior to include: Floors, Ceiling and Doors. Technology Education, Mechanical room, Electrical system and Technology Infrastructure. BUILDING #5 - Demo total building. Site work to include: sidewalks and Amphitheatre. BUILDING #6 - no work. BUILDING #7 - HVAC and Technology Infrastructure. Paving for parking.		\$9,923,122
Construct: 1 Auditorium (1000 seat) 4,500 sf.	68%	\$1,496,912
1 Addition to Building #4 10,000 sf.	74%	\$2,828,378
2. Verity Middle (completed)		104,139 sf.

3. Crabbe Elementary			38,853 sf.				
Major Renovation to include; Life Safety, ADA, Restrooms, Exterior doors, windows, Kitchen, Heat source for connecting hall, Plumbing, Mechanical Room. Renovate extra classrooms to accommodate Art/Music and Special Educ. Resource.							
Construct:	1	Gym	5,500 sf.	5,500 sf.	74%	\$944,454	\$1,555,608
4. Hager Elementary			29,878 sf.				
Major Renovation to include; Life Safety, ADA, HVAC, Roof, Windows, floors, plumbing, restroom, lighting. Renovate extra classrooms to accommodate Special Educ. Resource.							
Construct:	1	Art Room	800 sf.	800 sf.	74%	\$226,270	
	1	Music Room	800 sf.	800 sf.	74%	\$226,270	
	1	Gym	5,500 sf.	5,500 sf.	74%	\$1,555,608	
5. Oakview Elementary			38,577 sf.				
Major Renovation to include: Life Safety to include security system, ADA, HVAC							
						\$1,439,292	
6. Poage Elementary			200	180	26,104 sf.		
Major Renovation of the 1958 portion of the building to include; Life Safety to include exterior doors, ADA, Site work to include: sidewalk and separating sidewalk from bus traffic, Plumbing, Electrical system, Restrooms.							
						\$1,124,291	
7. Charles Russell Elementary			30,396 sf.				
Major Renovation to include; Site work to include: New Parking, Life Safety to include exterior doors, ADA, HVAC, Roof, Lighting, Restrooms, Electrical system							
Construct:	1	Science Classroom	800 sf.	800 sf.	74%	\$226,270	\$1,303,925

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

					Eff. %	Cost Est.	
1. South Ashland Resource Center			108,221 sf.			\$109,302	
Major Renovation to include; Life Safety, ADA, Lighting and Technology Infrastructure.							
2. District White Board Initiative							
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.							
Construct:	75	Interactive Smart Boards		\$6,500 per clrm.		\$487,500	

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.	
1. Oakview Elementary School			38,577 sf.				
Major Renovation to include; Renovate existing Administration Area to accommodate Special Educ. Resource needs. Renovate extra classrooms to accommodate Art and Music.							
Construct:	1	Administrative Area	1,720 sf.	1,720 sf.	74%	\$486,481	
	1	Gym	5,500 sf.	5,500 sf.	74%	\$1,555,608	
2. Charles Russell Elementary School			30,396 sf.				
Renovate existing Library to Art & Music rooms							
Construct:	1	Administrative Area Add.	450 sf.	450 sf.	74%	\$127,277	
	1	Gym	5,500 sf.	5,500 sf.	74%	\$1,555,608	

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1. Central Office			37,617 sf.		
Major Renovation to include; Life Safety, ADA, Site work to include: drainage and paving, HVAC, Exterior to include: Walls and Doors, windows, Interior to include: Floors, Ceilings, Walls and Doors, Lighting, Electrical system, Mechanical room, Plumbing, Restrooms and Technology Infrastructure.					
					\$3,970,147
2. Central Bus Garage			19,787 sf.		
Major Renovation to include; Life Safety, ADA, Site work to include: drainage and sidewalks, HVAC, Exterior to include: Doors, Walls, Paint, Windows, Lighting, Interior to include: Floors, Walls, Ceilings, Restrooms and Plumbing.					
					\$2,634,045

DISTRICT NEED

\$40,450,632

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Paul G. Blazer High School			151,977 sf.		
Construct:	1	Storage under all bldgs.	4,000 sf.	68%	\$1,330,588
	1	PE Gym	6,000 sf.	68%	\$1,995,882
2. Oakview Elementary School	450		38,577 sf.		
Major renovation to include: Site work to include: Parking					
					\$47,042
	1	Art Room	800 sf.	74%	\$226,270
	1	Music Room	800 sf.	74%	\$226,270
3. Alumni Gym			12,488 sf.		
Major Renovation to include; Life Safety, ADA, Site work to include: Sidewalk and drainage, HVAC, Exterior to include: Doors, Walls, Guttering and painting. Interior to include: Floors, Walls, Ceilings and painting, Lighting, Electrical system, Restrooms and Plumbing					
					\$1,279,472
4. Hager Elementary	300	282	29,878 sf.		
Major Renovation to include; Site work to include: Parking					
					\$35,301
Construct:	1	Administrative Area	1,720 sf.	74%	\$486,481
	1	Media Center	2,100 sf.	74%	\$593,959
	1	Computer Lab	800 sf.	74%	\$226,270
5. Charles Russell Elementary School	274	258	30,396 sf.		
Construct:	1	Media Center	2,100 sf.	74%	\$593,959
6. Poage Elementary School					
Construct	1	Art Room	800 sf.	74%	\$226,270
	1	Music	800 sf.	74%	\$226,270
	1	Gym	5,500 sf.	74%	\$1,555,608
7. Putnam Stadium			4,300 sf.		
Major Renovation to include; Life Safety, ADA, Exterior walls, Lighting, Restrooms, HVAC, Mechanical room, Site work to include: additional parking.					
					\$259,385
Construct:	2	Locker Rooms (currently bidding)	1,000 sf.	68%	\$665,294

March 13, 2014

Ashland Independent Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	3,802					
1990-1991	3,811	0.24%				9
1991-1992	3,881	1.84%				70
1992-1993	3,862	-0.49%	1.58%			-19
1993-1994	3,861	-0.03%	1.31%			-1
1994-1995	3,843	-0.47%	-0.98%	1.08%		-18
1995-1996	3,717	-3.28%	-3.75%	-2.47%		-126
1996-1997	3,721	0.11%	-3.63%	-4.12%		4
1997-1998	3,709	-0.32%	-3.49%	-3.96%		-12
1998-1999	3,612	-2.62%	-2.82%	-6.45%		-97
1999-2000	3,489	-3.41%	-6.23%	-9.21%	-8.23%	-123
2000-2001	3,494	0.14%	-5.80%	-6.00%	-8.32%	5
2001-2002	3,389	-3.01%	-6.17%	-8.92%	-12.68%	-105
2002-2003	3,348	-1.21%	-4.04%	-9.73%	-13.31%	-41
2003-2004	3,401	1.58%	-2.66%	-5.84%	-11.91%	53
2004-2005	3,359	-1.23%	-0.89%	-3.73%	-12.59%	-42
2005-2006	3,277	-2.44%	-2.12%	-6.21%	-11.84%	-82
2006-2007	3,274	-0.09%	-3.73%	-3.39%	-12.01%	-3
2007-2008	3,274	0.00%	-2.53%	-2.21%	-11.73%	0
2008-2009	3,230	-1.34%	-1.43%	-5.03%	-10.58%	-44
2009-2010	3,230	0.00%	-1.34%	-3.84%	-7.42%	0
2010-2011	3,231	0.03%	-1.31%	-1.40%	-7.53%	1
2011-2012	3,256	0.77%	0.80%	-0.55%	-3.92%	25
2012-2013	3,183	-2.24%	-1.46%	-2.78%	-4.93%	-73

Enrollment change from EOY 1989-1990

-16.28%

Average Change per year

-0.68%

May 8, 2012

Boyd County

April 2011- University of Louisville Enrollment Projections from the 2010 Census

Age Group	2000	2,005	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	2,726	2,776	2,906	2,855	2,786	2,706	2,662	2,645	2,625	2,582	2,530
05-09	2,955	2,660	2,909	2,954	2,902	2,832	2,751	2,706	2,689	2,668	2,625
10-14	3,107	2,880	2,911	2,957	3,002	2,949	2,879	2,797	2,751	2,734	2,713
15-19	3,338	3,406	3,003	2,806	2,849	2,890	2,841	2,776	2,700	2,657	2,641
Total 05-19	9,400	8,946	8,823	8,717	8,753	8,671	8,471	8,279	8,140	8,059	7,979
% Change from 2010				-1%	-1%	-2%	-4%	-6%	-8%	-9%	-10%
% Change per each period				-1%	0%	-1%	-2%	-2%	-2%	-1%	-1%
20-24	2,856	2,843	2,489	2,505	2,344	2,377	2,412	2,371	2,317	2,254	2,219
25-29	3,139	3,038	3,026	2,941	2,960	2,775	2,814	2,853	2,807	2,745	2,672
30-34	3,318	3,119	3,085	3,174	3,087	3,108	2,916	2,957	2,997	2,950	2,885
35-39	3,692	3,090	3,234	3,141	3,230	3,143	3,165	2,970	3,012	3,052	3,005
40-44	4,121	3,529	3,410	3,207	3,113	3,203	3,115	3,137	2,941	2,984	3,023
45-49	3,824	3,942	3,641	3,331	3,128	3,034	3,124	3,036	3,058	2,862	2,904
50-54	3,556	3,628	3,949	3,583	3,277	3,077	2,984	3,073	2,986	3,007	2,815
55-59	2,791	3,376	3,569	3,916	3,548	3,241	3,041	2,947	3,037	2,949	2,970
60-64	2,571	2,578	3,168	3,325	3,653	3,304	3,013	2,825	2,735	2,820	2,736
65-69	2,271	2,301	2,413	2,826	2,970	3,270	2,951	2,685	2,513	2,430	2,509
70-74	2,074	1,914	2,049	2,083	2,439	2,566	2,826	2,549	2,319	2,170	2,097
75-79	1,685	1,652	1,588	1,645	1,668	1,954	2,059	2,268	2,044	1,857	1,739
80-84	991	1,188	1,193	1,180	1,222	1,234	1,446	1,527	1,682	1,513	1,374
85+	737	874	999	1,179	1,268	1,337	1,379	1,513	1,630	1,775	1,762
Projected Totals per Year	49,762	48,794	49,542	49,608	49,446	49,000	48,378	47,635	46,843	46,009	45,219