

APPROVAL OF A PROPOSED CHANGE ORDER (NO. EIGHTEEN)
TO THE CONTRACT FOR THE RENOVATION AT
JESSIE CLARK MIDDLE SCHOOL
BG 13-023

BACKGROUND AND RATIONALE: The renovation of the existing Jessie Clark Middle School is listed as priority 2c.11 on FCPS's 2009 District Facility Plan. Tate Hill Jacobs Architects produced final Construction Documents for bidding describing a renovation of the existing building and the construction of an addition totaling approximately 125,321 SF to serve 1,000 students, based upon FCPS middle school program standards. Bids were received on May 15, 2013 and construction began in June, 2013. The Department of Physical Support Services, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed.

COST: The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	5.0% A/E FEE
To comply with building code:			
<ul style="list-style-type: none"> Provide labor, materials and equipment to add egress doors from classrooms in the back of the E Commons Area directly out into the main corridor per direction of the Fire Marshall: add: 		\$6,178.06	\$308.90
To correct deficient plans and specs:			
<ul style="list-style-type: none"> Provide labor, materials and equipment to add data in Tech Lab for 19 student workstations: add: 		\$9,983.91	\$0
To improve original plans and specs:			
<ul style="list-style-type: none"> Provide labor, materials and equipment to replace Door Frame 29E at existing Mechanical Room: add: 		\$2,210.97	\$110.55
To resolve unforeseen conflict:			
<ul style="list-style-type: none"> Credit to (1) DPO and add to General Contractor to purchase stone for permeable paver installation that was not available from DPO Vendor and required to meet schedule: add: <ul style="list-style-type: none"> Credit to Lexington Quarry DPO (#33509196) 		\$1,734.91	\$0
	(\$1,734.91)		\$0
Total Change Order No. Eighteen:	(\$1,734.91)	\$20,107.85	
Design consultant fees:			\$419.45
Total Cost:		\$18,792.39	

A 5% contingency (\$902,075) is included in the project's available funds. There have been seventeen previous change orders on this project. The cost of the current and all changes orders represents a 0.54% increase in the construction cost.

FUNDING SOURCE & BALANCE:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	2253603	13023	0840	\$701,550.85

STAFF CONTACT: William R. Wallace, AIA, Director, Facility Design & Construction @ 381.3824

REFERENCE: 702 KAR 4:160

July 27, 2015

RECOMMENDATION: A motion is in order to:

“Approve the proposed additive Change Order No. Eighteen to the contract with Alliance Corporation for the renovation of Jessie Clark Middle School in the amount of \$20,107.85 (Twenty Thousand, One Hundred Seven Dollars and Eighty-five Cents), with an equivalent transfer of funds from Object Code 0840 to 0450; a corresponding transfer of \$419.45 (Four Hundred Nineteen Dollars and Forty-five Cents) for design consultant fees from Object Code 0840 to 0346; and a credit to one DPO in the amount of \$1,734.91 (One Thousand, Seven Hundred Thirty-four Dollars and Ninety-one Cents), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.”

On motion by _____, seconded by _____, the Board approved the proposed additive Change Order No. Eighteen to the contract with Alliance Corporation for the renovation of Jessie Clark Middle School in the amount of \$20,107.85 (Twenty Thousand, One Hundred Seven Dollars and Eighty-five Cents), with an equivalent transfer of funds from Object Code 0840 to 0450; a corresponding transfer of \$419.45 (Four Hundred Nineteen Dollars and Forty-five Cents) for design consultant fees from Object Code 0840 to 0346; and a credit to one DPO in the amount of \$1,734.91 (One Thousand, Seven Hundred Thirty-four Dollars and Ninety-one Cents), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

John Price, Board Chair

Marlene Helm, Acting Superintendent

July 27, 2015