

August 2015

Kentucky State Board of Education

Non Resident Totals for Districts Submitting AMENDED District Facilities Plans - August 2015

### Corbin Independent

Total District EOY 2014 Enrollment 14,503

From Our District to Other Districts*		To Our District from Other Districts*	
District Name	Total Number of Students	District Name	Total Number of Students
Whitley County	332	Barbourville Independent	4
Knox County	405	Bell County	2
Bell County	1	Clay County	2
Laurel County	69	Franklin County	1
Barbourville Independent	4	Gallatin County	2
Williamsburg Independent	4	JEFFERSON COUNTY PUBLIC SCHOOLS	2
		Knox County	41
		Leslie County	1
		Madison County	2
		Middlesboro Independent	1
		Paris Independent	1
		Pulaski County	3
		Russell County	1
		Wayne County	2
		Whitley County	251
		Williamsburg Independent	22
<b>Total Students Going to Other Districts</b>	<b>815</b>	<b>Total Students Coming From Other Districts</b>	<b>338</b>
<b>Total % Going to Other Districts</b>	<b>5.6%</b>	<b>Total % Coming From Other Districts</b>	<b>2.3%</b>

\* Non-resident enrollment data as reported by the district.

### Kenton County

Total District EOY 2014 Enrollment 14,503

From Our District to Other Districts*		To Our District from Other Districts*	
District Name	Total Number of Students	District Name	Total Number of Students
Campbell County	4	Anderson County	1
Bellevue Independent	3	Barren County	3
Dayton Independent	3	Beechwood Independent	64
Southgate Independent	2	Bellevue Independent	2
Newport Independent	15	Boone County	58
Erlanger-Elsmere Independent	139	Campbell County	11

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Gallatin County	2	Carroll County	2
Williamstown Independent	3	Covington Independent	30
Walton-Verona Independent	3	Eminence Independent	1
Boyd County	2	Erlanger-Elsmere Independent	20
Covington Independent	149	Fort Thomas Independent	27
Boone County	75	Grant County	7
Grant County	14	Ludlow Independent	39
Ludlow Independent	20	Newport Independent	1
Beechwood Independent	1	Pendleton County	1
		Southgate Independent	1
		Walton-Verona Independent	42
		Williamstown Independent	1
<b>Total Students Going to Other Districts</b>		<b>Total Students Coming From Other Districts</b>	<b>311</b>
<b>Total % Going to Other Districts</b>	<b>3.0%</b>	<b>Total % Coming From Other Districts</b>	<b>2.1%</b>

\* Non-resident enrollment data as reported by the district.

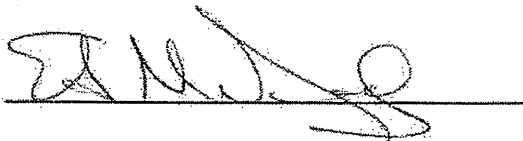
**State Public Hearing**  
***District Facility Plan* for Corbin Independent Schools**  
at  
**Corbin High School**  
**1901 Snyder Street**  
**Corbin, Kentucky 40701**  
on  
**May 14, 2015**  
**6:00 pm**

**Minutes for State Public Hearing**

- A. **Individuals Attending** – There were 26 persons signing the sign-in sheets, copies attached. Corbin Board of Education Members in attendance were Kim Croley, Todd Childers, Stephen Mulberry, and Carcille Burchette. Board Member Angela Morris was unable to attend the **State Public Hearing**.
- B. **Selection of Public Hearing Officer** – Motion by Board Chair Kim Croley and second by Member Todd Childers to approve Ed McNeel as the **Hearing Officer** for the **State Public Hearing**. Motion carried by a 4-0 vote.
- C. **Purpose of Public Hearing** – Hearing Officer McNeel addressed the audience and identified the purpose of the **Hearing**, to receive comments from the public on the proposed ***District Facility Plan***. He asked that all persons in attendance to register on the sign-in sheets. A total of 26 persons signed the forms. He announced that this **State Public Hearing** was being recorded.
- D. **Testimony** – Hearing Officer McNeel reviewed the sign-in sheets and then announced that there were no persons requesting to testify at the **State Public Hearing**. He then asked if there were *any person* in the audience desiring to testify. There were no persons to testify on the proposed ***District Facility Plan*** for Corbin Independent Schools.
- E. **Closing** – The **State Public Hearing** was announced by Hearing Officer McNeel as being closed and that a record of this evening's **Hearing** will be submitted to the Kentucky Department of Education.

**Minutes filed by State Hearing Officer Ed McNeel:**

**Signature:**



**Date:**

5/14/2015

**Attachment:** *Sign-in Sheets* for State Public Hearing - Corbin Independent's ***District Facility Plan***

**Copy:** Official Corbin Board of Education Minutes for May 14, 2015

## *Minutes for* **Local Planning Committee's Public Forum & Public Meeting**

**5:30 pm, Tuesday, March 17, 2015 — Corbin Center, 222 Corbin Center Drive, Corbin, Kentucky  
Corbin Independent Schools**

The Corbin Board of Education approved on January 15, 2015 for the district's facility **Local Planning Committee {LPC}** to reconvene and to consider amending the District Facility Plan to reflect a change in grade configuration for Corbin schools.

### **A. Opening**

#### **a. Roll call —**

*Eighteen (18) members present: Dee Barnes, Lori Barton, Frank Burke, Chandler Cook, Dave Cox, John Crawford, Kim Croley, Marsha Foltz, Jennifer Fugitt, Jeremy Hart, Bill Jones, Amy Lambert, Judy Lewallen, Shanda Lockaby, Ed McNeel, Jennifer Parsons, Betty Surmont, and Corean Wells. Two members absent: Brad Harris and Todd Childers {Corbin Board of Education Member Todd Childers was unable to attend and Board Chair Kim Croley substituted in his place.}*

*Visitors present: Alicia Logan, Chief Finance Officer, Corbin Board of Education; Ramona Davis, Assistant Superintendent, Corbin Board of Education; Kristina Smith, Reporter, Corbin Times Tribune; and Otis Foltz.*

#### **b. Selection of Local Planning Committee Chair {LPC} —**

*Motion by Member Dave Cox and seconded by Member Jennifer Parsons to approve Ed McNeel to serve as the chair for the LPC. No other nominations were made. Motion carried by an 18-0 vote to select Superintendent Ed McNeel as the chair for the LPC.*

*The agenda for the LPC Meeting and the Public Forum was provided to each member of the LPC prior to the meeting. Media notification and local paper advertisement were also documented. At the meeting, each LPC member received a notebook containing charts and information on the agenda items.*

*Superintendent McNeel provided information on agenda items B and C and led the discussion on changing the grade configuration for the school district. There was open discussion and comments among LPC members and included the following topics:*

- *Reduction in the number of student school transitions as a positive change*
- *Recognize the needs for grade 6 students in a middle school*
- *Consideration for a 6<sup>th</sup> grade academy in the design of the new middle school building*
- *Change in grade configuration options for the district*
- *Utilization of current buildings after completion of the middle school*
- *Grade configurations and location of the future elementary school*
- *Concern for the road condition and traffic safety on KY 727 {5<sup>th</sup> Street Road}*

*The comments from LPC members were very positive in the opportunity to build a new Corbin Middle School for grades 6-7-8, especially on the former St. Camillus Academy site.*

### **B. Role of Local Planning Committee**

- a. Corbin Board of Education's directive to reconvene the **Local Planning Committee** to consider making a recommendation to amend the District Facility Plan {DFP}
- b. Purpose, tasks and timeline for the **Local Planning Committee**
- c. Review Public Forum requirements

- d. Review current District Facility Plan
- e. Review building evaluations
- f. Review data related to grade configuration
  - i. Student enrollment: historical, current & projected
  - ii. Enrollments by schools: historical, current & projected
  - iii. Impact on building needs with grade configuration change

### C. Funding School Facilities in Kentucky

- a. Capital Outlay - \$100/student Average Daily Attendance {ADA}
- b. Local Building Fund Revenue
- c. State Building Fund Support
- d. School Facilities Construction Commission {SFCC} "Offers of Assistance" for school facilities

### D. Public Forum

- a. Public provided an overview on changing the grade configuration in Corbin schools, agenda items A, B, and C
- b. Public invited to provide to the members of the **Local Planning Committee** their open comments or written statements on changing the grade configuration of Corbin schools

*There were no comments from the Public.*

### E. Amend District Facility Plan – The Local Planning Committee has the responsibility to develop changes to the District Facility Plan and to present those changes as recommendations to the members of the Corbin Board of Education for their consideration and approval.

- a. Agreement on new grade configuration for Corbin schools
- b. Determine building needs for each building in the school district under the new grade configuration
- c. Determine for each school building: grades; student enrollment; and cost for renovations, additions, and new construction
- d. Determine the use for school buildings, may include designation as surplus property
- e. Consideration to approve by roll call or ballot vote a DRAFT amended District Facility Plan

*Motion by Member Chandler Cook and seconded by Member Judy Lewallen to approve amending the Corbin Independent Schools District Facility Plan to reflect changing the district grade configuration for school buildings to [K-2] [3-5] [6-8] [9-12]; changing to a 6-7-8 new middle school with enrollment of 800 students; reducing the need for two [2] new elementary schools to one [1] new elementary school for grades 3-4-5 with enrollment of 800 students; and maintaining the remaining facility components on the District Facility Plan. Motion carried by an 18-0 vote.*

### F. Next Steps

- a. Submit **Local Planning Committee's** approved DRAFT amended District Facility Plan, with documentation, to the Kentucky Department of Education for comments and approval  
Set date and time for **Local Planning Committee's** next meeting and **Public Forum** to follow comments from Kentucky Department of Education
- b. Establish agenda, to include the review of recommendations from Kentucky Department of Education

*The LPC approved Draft District Facility Plan will be submitted to the Kentucky Department of Education for comments and approval. The next meeting and public forum for the LPC will be set following receipt of comments and approval from the Kentucky Department of Education.*

### G. Adjourn Meeting

*Motion by Member Marsha Foltz and seconded by Member Judy Lewallen to adjourn the meeting for the LPC.  
Motion carried by an 18-0 vote.*

## CORBIN INDEPENDENT SCHOOLS

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan K-2, 3-4, 5-6, 7-8, 9-12
2. Long Range Plan K-2, 3-5, 6-8, 9-12

			3/2015 Student Enrollment/ Capacity
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Corbin High School	Permanent	9-12 Center	831/1000
b. Whitley Day Treatment	Transitional	5-12 Center	37/45
c. Corbin Technology Center	Permanent	9-12 Center	n/a
2. Middle			
a. Corbin Middle School	Permanent	7-8 Center	476/575
to become (Day Treatment & Central Office)	Permanent	5-8 Center	n/a
3. Elementary			
a. Corbin Primary School	Permanent	K-2 Center	639/600
b. Corbin Elementary School	Transitional	3-4 Center	417/520
c. Corbin Intermediate School	Transitional	5-6 Center	462/464
d. Corbin Preschool Center	Permanent	PS Center	125/150

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2013-2015 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.
- |   | Eff. %     | Cost Est.    |
|---|------------|--------------|
| 1. New Middle School ( <i>Grades 6-8</i> )              | 99,887 sf. |              |
| 800 Student capacity on <i>former St. Camillus site</i> |            | \$22,984,000 |

**1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.**

**Cost Est.**

**1. Corbin Tech Area Technology Center**

**24,000 sf.**

Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, ADA accessibility. Renovated program areas to include; Health Services (1,510 sf.), Project Lead the Way (3,020 sf.), Automotive Tech. (5,040 sf.), Welding (2,800 sf.), Industrial Technology (1,760 sf.), Electrical Tech. (3,020 sf.) and Administrative Suite (1,000 sf.).

**\$3,826,075**

Construct:	1	Health Science Educ. Add.	1,050 sf.	1,050 sf.	74%	\$326,493
	1	Project Lead the Way Add.	1,000 sf.	1,000 sf.	74%	\$310,946
	1	Auto Tech. Suite Add.	1,000 sf.	1,000 sf.	74%	\$310,946
	1	Welding Addition	2,200 sf.	2,200 sf.	74%	\$684,081
	1	EMT/Fire Management	2,550 sf.	2,550 sf.	74%	\$792,912
	1	Ind. Tech. Educ. Add.	1,000 sf.	1,000 sf.	74%	\$310,946
	1	Elec. Tech. Addition	1,000 sf.	1,000 sf.	74%	\$310,946
	1	Industrial Maintenance	4,660 sf.	4,660 sf.	74%	\$1,449,008
	1	Veterinary Technology	3,000 sf.	3,000 sf.	74%	\$932,838
	1	Hospitality and Food Tech.	2,700 sf.	2,700 sf.	74%	\$839,554
	1	Multi-Purpose Room	1,200 sf.	1,200 sf.	74%	\$373,135
	1	Admin. Addition	800 sf.	800 sf.	74%	\$248,757
	3	Standard Classrooms	750 sf.	2,250 sf.	74%	\$699,628
	3	Lab/Classrooms	1,000 sf.	3,000 sf.	74%	\$932,838

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)**

**2b. New Construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

**Eff. %**

**Cost Est.**

**1. New Elementary School (Grades 3-5)**

**81,378 sf.**

**800** Student capacity on a new site to be determined

**\$18,196,121**

**2. New Elementary School (Grades 5-6)**

**63,236 sf.**

**550** Student capacity on a new site to be determined

**2. Corbin Primary School**

**74,180 sf.**

Construct: 6 Standard Classrooms 800 sf.

4,800 sf. 74%

**\$1,450,378**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**Cost Est.**

- |  |            |                |
|--|------------|----------------|
| 1. Corbin Middle School (To become Day Trmt. and Cent. Off.) | 56,000 sf. | total building |
| 1st Floor to become Corbin Educational Center (CEC)          | 18,666 sf. |                |

Major renovation of the existing 1st floor at middle school main building to accommodate use by the students in the CEC alternative program, to include: security entrances, fire alarms, site development, doors, hardware, windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, rest rooms, fire protection, gutters/downspouts, canopy, flooring, kitchen, annunciation systems, ADA accessibility, renovation of classroom space into school office space

\$2,955,854

**3rd Floor to become Even Start, KAPPA, and School of Innovation** 16,000 sf.

Major renovation on 3rd floor at middle school building to accommodate use by students in additional alternative programs, to include: doors, hardware, windows, interior finishes and accessories, HVAC, electrical, plumbing, rest rooms, fire protection, flooring, ADA accessibility, renovation of classroom space for program office space

\$2,365,200

**2nd Floor to become Central Office** 16,000 sf.

Major Renovation to include; doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, ADA accessibility and security upgrades.

\$2,581,200

- |   |            |             |
|---|------------|-------------|
| 2. Edwards Gym  | 21,280 sf. |             |
| Major renovation of existing gym to accommodate use by the students in the alternative program, to include: security entrances, fire and sprinkler system, intercom system, interior and exterior lighting, gym floor, refurbish exterior of building, windows, canopy, gutters/downspouts, sidewalk/ramp, dressing rooms, HVAC, electrical, plumbing |            |             |
|   |            | \$2,466,352 |

- |  |            |             |
|--|------------|-------------|
| 3. Corbin Preschool Center   | 11,544 sf. |             |
| Major renovation to include: Upgrade security entrance, electrical, HVAC, fire alarm, plumbing, lighting, roof replacement, sidewalks, ramps, windows, and redesign bus loop |            |             |
|  |            | \$1,769,718 |

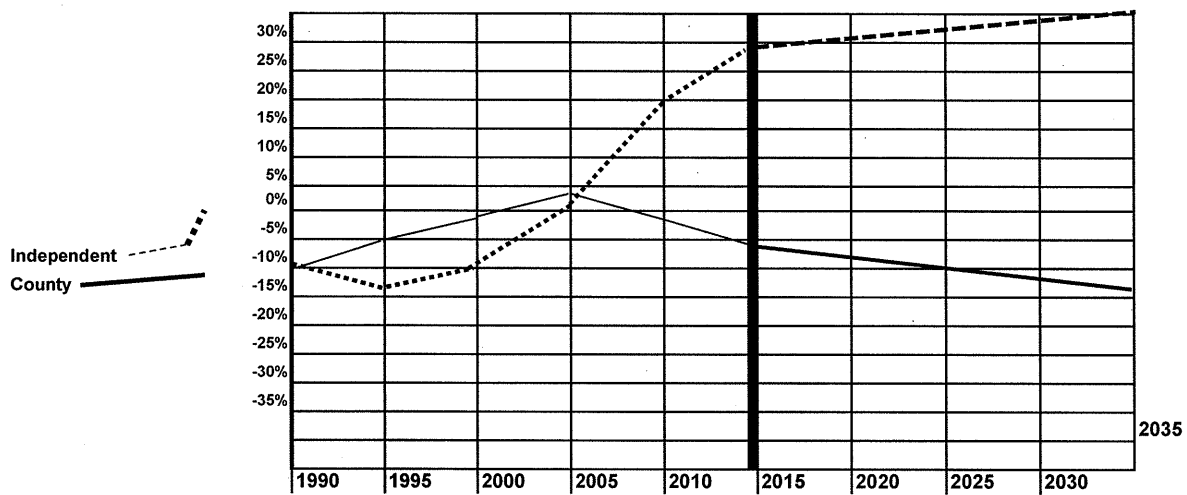
<b>DISTRICT NEED</b>	<b>\$67,117,926</b>
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## Corbin Independent Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,168					
1990-1991	2,125	-1.98%				-43
1991-1992	2,132	0.33%				7
1992-1993	2,144	0.56%	-1.11%			12
1993-1994	2,104	-1.87%	-0.99%			-40
1994-1995	2,087	-0.81%	-2.11%	-3.74%		-17
1995-1996	2,036	-2.44%	-5.04%	-4.19%		-51
1996-1997	1,994	-2.06%	-5.23%	-6.47%		-42
1997-1998	1,929	-3.26%	-7.57%	-10.03%		-65
1998-1999	1,993	3.32%	-2.11%	-5.28%		64
1999-2000	2,096	5.17%	5.12%	0.43%	-3.32%	103
2000-2001	2,110	0.67%	9.38%	3.63%	-0.71%	14
2001-2002	2,161	2.42%	8.43%	8.38%	1.36%	51
2002-2003	2,210	2.27%	5.44%	14.57%	3.08%	49
2003-2004	2,221	0.50%	5.26%	11.44%	5.56%	11
2004-2005	2,301	3.60%	6.48%	9.78%	10.25%	80
2005-2006	2,332	1.35%	5.52%	10.52%	14.54%	31
2006-2007	2,348	0.69%	5.72%	8.65%	17.75%	16
2007-2008	2,485	5.83%	8.00%	12.44%	28.82%	137
2008-2009	2,552	2.70%	9.43%	14.90%	28.05%	67
2009-2010	2,751	7.80%	17.16%	19.56%	31.25%	199
2010-2011	2,773	0.80%	11.59%	18.91%	31.42%	22
2011-2012	2,835	2.24%	11.09%	20.74%	31.19%	62
2012-2013	2,970	4.76%	7.96%	19.52%	34.39%	135
2013-2014	2,935	-1.18%	5.84%	15.01%	32.15%	-35
Enrollment change from EOY 1989-1990						35.38%
Average Change per year						1.47%

**Corbin Independent - Enrollment data and projections**  
(in comparison to Whitley County district data)



Corbin Ind.	1990	1995	2000	2005	2010
Enrollment	2,125	2,036	2,110	2,332	2,773
% Change from previous 5-year period		-4%	4%	11%	19%

Whitley Co.	1990	1995	2000	2005	2010
Enrollment	4,244	4,467	4,633	4,826	4,588
% Change from previous 5-year period		5%	4%	4%	-5%

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

**The Kenton County Board of Education met in special session at 1045 Eaton Drive, Ft. Wright, KY at 7 o'clock PM on the 4th day of May, 2015 with the following members present: Karen Collins, Josh Crabtree, Jessica Jehn, and Carl Wicklund.**

**CALL TO ORDER**

**Mrs. Collins called the meeting to order.**

**ROLL CALL**

**Roll call showed the following members present:  
Karen Collins, Josh Crabtree, Jessica Jehn, and Carl Wicklund.**

**KENTON COUNTY SCHOOL DISTRICT  
FACILITIES PLAN PUBLIC HEARING**

A public hearing was held at the Sanitation Boardroom, 1045 Eaton Drive, Ft. Wright, Kentucky 41017, on May 4, 2015 at 6:45 P.M. The purpose of the public hearing was to propose an amended District Facility Plan developed by the Kenton County School District Local Planning Committee. The Local Planning Committee (LPC) voted 13-0 in favor of the proposed amended plan and the Board voted 4-0 to approve the amended plan.

There was no one present in the audience for the hearing. Mr. David Lloyd, Director of Facilities, served as the locally appointed hearing officer. Present: Dr. Terri Cox-Cruey, Karen Collins, Carl Wicklund, Josh Crabtree, Jessica Jehn, Barb Martin, Jeremy Deters, Phyllis Schry, Jessica Dykes, and Kim Banta.

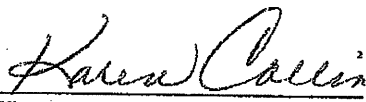
Mrs. Karen Collins called the public hearing to order. Mr. David Lloyd, Hearing Officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations would be made available to the Kentucky Board of Education via the hearing officer's report. Mr. Lloyd read the proposed amended District Facility Plan which includes a change to the priority of the capital renovation projects. The Kenton County School District was recently contacted by the School Facilities Construction Commission and informed that the State legislators selected ten school renovation projects based upon assessed improvement needs. The legislators are prepared to fully fund the renovation of those ten school construction projects. As such, it was necessary to change the prioritized status of the District Facility Plan in order to accept this new funding source. The Ft. Wright project was listed as a "2 c" priority on the current plan and is recommended to be changed to "1 b". This proposed change was recommended by the Kentucky Department of Education.

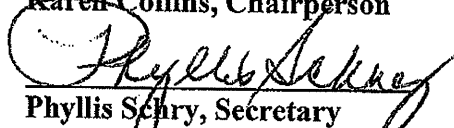
There were several additional minor changes proposed with the amendment. The former Patton Area Technology Center has been changed and is called the Kenton County Academies of Innovation and Technology. Additionally, the former Kenton County Success Academy has been folded into the Academies of Innovation and Technology and the location in the former Twenhofel Middle School is closed. Another minor change to the plan is the status of the Turkey Foot Middle School. The current plan listed the Turkey Foot building as transitional. The new status is permanent since the construction project is now complete.

The floor was opened to those who wished to make a statement. No one signed in to speak. Also, no one submitted a written statement.

**RECOMMENDATION:** It was recommended that the amended District Facility Plan developed by the Kenton County School District Local Planning Committee and approved by the Kenton County Board be approved as the Amended District Facility Plan for the Kenton County School District.

1. It was moved by Mr. Wicklund, seconded by Ms. Jehn and unanimously voted to approve the Amended District Facility Plan and submit to the State Board of Education.
2. Ms. Jehn motioned for adjournment. Mr. Crabtree seconded the motion – meeting was adjourned.

  
Karen Collins, Chairperson

  
Phyllis Schry, Secretary

**Local Board Public Hearing Agenda  
Kenton County School District Facilities Plan  
1045 Eaton Drive, Ft. Wright, KY  
May 4, 2015  
6:45 P.M.**

- I. Call to Order**
- II. Opening Remarks – Mr. David Lloyd Hearing Officer**
- III. The Purpose of the Hearing and Procedures**
- IV. Review of Kenton County School District Facility Plan**
- V. Community Input Oral and Written**
- VI. Vote on the Amendment to the District Facility Plan**
- VII. Adjourn**

## KENTON COUNTY SCHOOL DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, K-5, 6-8, 9-12
2. Long Range Plan PS-5, K-5, 6-8, 6-12, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Dixie Heights High School	Permanent	9-12 Center	1,271/966
b. Scott High School	Permanent	9-12 Center	1,174/1,233
c. Simon Kenton High School	Permanent	9-12 Center	1,512/1,533
d. Kenton County Alternative School (Old Twenhofel)	Transitional	9-12 Center	22/100
e. Patton Technical Center	Permanent	9-12 Center	varies/275
Kenton County Academies of Innovation & Technology			
2. Middle			
a. Turkey Foot Middle School	Permanent	6-8 Center	818/700
b. Twenhofel Middle School	Permanent	6-8 Center	820/933
c. Summit View Middle School	Permanent	6-8 Center	835/966
d. Woodland Middle School	Permanent	6-8 Center	651/900
3. Elementary			
a. Beechgrove Elementary School	Permanent	PS-5 Center	618/675
b. J. A. Caywood Elementary School	Permanent	PS-5 Center	562/600
c. Ft. Wright Elementary School	Permanent	PS-5 Center	502 384/375
d. R.C. Hinsdale Elementary School	Permanent	K-5 Center	680/700
e. Kenton Elementary School	Permanent	K-5 Center	677/650
f. Piner Elementary School	Permanent	K-5 Center	360/375
g. River Ridge Elementary School	Permanent	PS-5 Center	881/1,200
h. Ryland Heights Elementary School	Permanent	PS-5 Center	472/500
i. Summit View Elementary School	Permanent	PS-5 Center	711/775
j. Taylor Mill Elementary School	Permanent	PS-5 Center	597/550
k. Whites Tower Elementary School	Permanent	PS-5 Center	457/450

# **CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)**

**1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

**Eff. %      Cost Est.**

## **1. Scott High School      196,446 sf.**

Major renovation to include; site development, parking, removal and replacement of the exterior wall envelop, all work necessary to reconfigure the existing 'open classrooms' into traditional classrooms/corridors based on 'schools of study' configuration. Area lost to the construction of 9' wide corridors lined with lockers eliminates approx. 15 existing open classroom. Construction of an efficient system of corridors further necessitates reconfiguration of many of the existing traditional classrooms. Expansion of the inadequate cafeteria "open commons area" and construction of a new kitchen would occur to the South through current storefront glass into existing 'green' space. The area vacated by the kitchen relocation would be developed into classroom space for the visual and performing arts area of study. HVAC major system renovation including A/C in gymnasium. Relocation of media center within existing building.

**\$18,250,000**

Construct:	15	Standard Classrooms	750 sf.	11,250 sf.	68%	\$2,580,882
	1	Administration	2,170 sf.	2,170 sf.	68%	\$497,824
	1	Kitchen	4,700 sf.	4,700 sf.	68%	\$1,078,235
	1	Cafeteria Addition	3,400 sf.	3,400 sf.	68%	\$780,000

**\$4,936,941**

## **2. Ft. Wright Elementary School      50,865 sf.**

Major site development to improve bus and vehicular circulation and parking, playgrounds, site lighting, and storm management and detention and sewer connection. Major renovations to the 1970 portion of the building to include building envelop, roof replacement, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Major renovation to the 1994 addition to include roofing and mechanical systems, electric, plumbing, interior finishes. (Moved to 5.(8)) -New construction to address the following space deficiencies.

**\$6,382,975**

Construct:	6	Classrooms	800 sf.	4,800 sf.	74%	\$6,382,975
	12	Classrooms	800 sf.	9,600 sf.	74%	\$2,900,757
	1	Kitchen	3,000 sf.	3,000 sf.	74%	\$906,486
	1	Cafeteria	4,600 sf.	4,600 sf.	74%	\$1,389,946
	1	Admin. area/secure entrances	1,500 sf.	1,500 sf.	74%	
	2	Resource	400 sf.	800 sf.	74%	\$241,703

## **3. Hinsdale Elementary School      73,892 sf.**

Major Renovation to include; site development, parking, roof replacement, interior finishes and accessories, HVAC replacement, electrical, plumbing, ADA accessibility. Secure entrance (component of new admin addition area). Renovate existing media center for new art, music, science and computer classrooms. Expand kitchen into existing cafeteria. Provide resource rooms in existing admin. area.

**\$3,900,000**

Construct:	6	Classrooms	800 sf.	4,800 sf.	74%	\$927,568
	1	Media Center	3,650 sf.	3,650 sf.	74%	\$705,338
	1	Cafeteria Addition	2,000 sf.	2,000 sf.	74%	\$386,486
	1	Administration area	1,870 sf.	1,870 sf.	74%	\$361,365

## **4. Patton Area Technology Center      88,065 sf.**

Major renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Move auto shops to rear portion of building and renovate existing shops into culinary arts/cafeateria and three subject classrooms.

**\$4,600,000**

Construct:	7	Core subject Classrooms	750 sf.	5,250 sf.	74%	\$1,346,554
	1	Science Classroom	1,739 sf.	1,739 sf.	74%	\$446,030
	1	Auto Body Suite	4,668 sf.	4,668 sf.	74%	\$1,197,279
	1	Auto Tech. Suite	4,245 sf.	4,245 sf.	74%	\$1,088,785
	1	Auto Tech. Classroom	790 sf.	790 sf.	74%	\$202,624
	1	Computer Graphic Arts Lab	3,559 sf.	3,559 sf.	74%	\$912,835
	1	HVAC Shop	2,825 sf.	2,825 sf.	74%	\$724,574
	1	Electrical Technology	2,602 sf.	2,602 sf.	74%	\$667,378

1	Industrial Technology	2,752 sf.	2,752 sf.	74%	\$705,851
1	Law enforcement	1,845 sf.	1,845 sf.	74%	\$473,218
1	Media Center	3,799 sf.	3,799 sf.	74%	\$974,392
1	Career Center	1,174 sf.	1,174 sf.	74%	\$301,115

5. Ryland Elementary School 64,492 sf.

Site development and parking. Major Renovation of the 1960 portion of the building to include; interior finishes and accessories, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Secure entrance.

\$3,400,000

Construct:	3	Classrooms	800 sf.	2,400 sf.	74%	\$463,784
	1	Art Classroom	800 sf.	800 sf.	74%	\$154,595
	1	Music Classroom	800 sf.	800 sf.	74%	\$154,595
	1	Science Classroom (SBDM)	900 sf.	900 sf.	74%	\$173,919
	1	Computer Classroom	800 sf.	800 sf.	74%	\$154,595
	1	Kitchen Addition	1,000 sf.	1,000 sf.	74%	\$193,243
	1	Cafeteria Addition	1,000 sf.	1,000 sf.	74%	\$193,243
	1	Special Educ. Self-Cont.	825 sf.	825 sf.	74%	\$159,426

6. White's Tower Elementary School 67,645 sf.

Site development and parking, Major Renovation of the 1964 portion of the building to include; roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Renovation of the existing cafeteria area would include a kitchen expansion and provide for a science classroom and additional resource rooms.

\$4,007,500

Construct:	4	Classrooms	800 sf.	3,200 sf.	74%	\$618,378
	1	Cafeteria	4,600 sf.	4,600 sf.	74%	\$888,919

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Beechgrove Elementary School 68,281 sf.  
Major Renovation to include; roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, and annunciation systems for original structure. Renovate existing Gymnasium into media center and expand cafeteria into existing media center. Additional interior renovations shall accommodate resource rooms and room realignments.

\$3,120,000

Construct:	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,062,838
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# **CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)**

**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

				Eff. %	Cost Est.
1. Piner Elementary School		50,714 sf.			
Major Renovation of the 1962 and 1968 portions of the building to include; roof replacement,					\$1,100,000
Construct:	1 Classrooms	800 sf.	800 sf.	74%	\$154,595
	1 Special Educ. Self-Cont.	825 sf.	825 sf.	74%	\$159,426
	5 Special Educ. Resource	400 sf.	2,000 sf.	74%	\$386,486
	1 Art Classroom	800 sf.	800 sf.	74%	\$154,595
	1 Music Classroom	800 sf.	800 sf.	74%	\$154,595
	1 Science Classroom (SBDM)	900 sf.	900 sf.	74%	\$173,919

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Ft Wright Elementary School	MOVED TO 1b2	50,865			

# **CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1. South County Bus Garage and Maintenance Facility					
Construct:	Construct a new bus garage facility.	12,000 sf.		74%	\$1,945,946
2. North County Bus Garage					
Construct:	Construct a new bus garage facility.	8,000 sf.		74%	\$1,297,297

# **DISTRICT NEED**

**\$75,202,093**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Scott High School					
Construct:	1 Auxiliary Gym	7,500 sf.	7,500 sf.	68%	\$1,720,588
3. Summit View Elementary School		97,125 sf.			
Minor Renovation to provide secure entrance.					\$75,000
4. River Ridge Elementary School		138,808 sf.			
Construction of secure entrance. HVAC fresh air heat reclaim. Roofing system renovations.					\$750,000
5. Summit View Middle School		94,040 sf.			
Minor Renovation to provide secure entrance.					\$75,000
6. Woodland Middle School		196,446 sf.			
Major site development to improve vehicular circulation and parking. HVAC fresh air heat reclaim including A/C in gymnasium and replace mechanical systems and interior finishes.					\$2,300,000
7. Taylor Mill Elementary School		74,291 sf.			
Major site development to improve vehicular circulation and parking.					\$2,300,000
8. Ft. Wright Elementary School		18,092 sf.			
Renovation to include electric, plumbing and interior finishes.					\$361,840

June 22, 2015

## Kenton County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	11,335					
1990-1991	11,477	1.25%				142
1991-1992	11,578	0.88%				101
1992-1993	11,948	3.20%	5.41%			370
1993-1994	12,219	2.27%	6.47%			271
1994-1995	12,344	1.02%	6.62%	8.90%		125
1995-1996	12,269	-0.61%	2.69%	6.90%		-75
1996-1997	12,323	0.44%	0.85%	6.43%		54
1997-1998	12,251	-0.58%	-0.75%	2.54%		-72
1998-1999	12,196	-0.45%	-0.59%	-0.19%		-55
1999-2000	12,122	-0.61%	-1.63%	-1.80%	6.94%	-74
2000-2001	12,309	1.54%	0.47%	0.33%	7.25%	187
2001-2002	12,447	1.12%	2.06%	1.01%	7.51%	138
2002-2003	12,510	0.51%	3.20%	2.11%	4.70%	63
2003-2004	12,588	0.62%	2.27%	3.21%	3.02%	78
2004-2005	12,729	1.12%	2.27%	5.01%	3.12%	141
2005-2006	13,198	3.68%	5.50%	7.22%	7.57%	469
2006-2007	13,537	2.57%	7.54%	8.76%	9.85%	339
2007-2008	13,647	0.81%	7.21%	9.09%	11.39%	110
2008-2009	13,878	1.69%	5.15%	10.25%	13.79%	231
2009-2010	14,227	2.51%	5.10%	11.77%	17.37%	349
2010-2011	14,403	1.24%	5.54%	9.13%	17.01%	176
2011-2012	14,514	0.77%	4.58%	7.22%	16.61%	111
2012-2013	14,602	0.61%	2.64%	7.00%	16.72%	88
2013-2014	14,503	-0.68%	0.69%	4.50%	15.21%	-99
Enrollment change from EOY 1989-1990						27.95%
Average Change per year						1.16%

June 25, 2015

## Kenton County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	11,085	11,568	11,758	11,924	12,024	12,105	12,197	12,330	12,467	12,594
05-09	11,219	11,215	11,201	11,385	11,546	11,642	11,721	11,809	11,938	12,071
10-14	11,188	10,704	10,515	10,502	10,675	10,826	10,915	10,989	11,072	11,192
15-19	10,318	10,240	10,361	10,181	10,171	10,335	10,479	10,563	10,633	10,712
Total 05-19	32,725	32,159	32,077	32,068	32,392	32,803	33,115	33,361	33,643	33,975
% Change from 2010			0%	0%	1%	2%	3%	4%	5%	6%
% Change per each period			0%	0%	1%	1%	1%	1%	1%	1%
20-24	10,068	10,088	10,190	10,310	10,133	10,135	10,293	10,436	10,519	10,588
25-29	11,259	12,190	12,233	12,358	12,506	12,289	12,293	12,486	12,662	12,764
30-34	11,866	11,686	11,822	11,863	11,986	12,130	11,919	11,926	12,113	12,284
35-39	12,697	10,458	10,789	10,914	10,952	11,066	11,199	11,004	11,010	11,183
40-44	12,543	11,068	10,825	11,168	11,298	11,337	11,455	11,593	11,391	11,398
45-49	10,956	12,080	11,096	10,854	11,197	11,327	11,366	11,484	11,622	11,420
50-54	9,488	11,979	11,586	10,641	10,407	10,737	10,863	10,900	11,014	11,146
55-59	6,675	10,194	11,495	11,116	10,206	9,980	10,298	10,421	10,457	10,566
60-64	5,333	8,397	9,477	10,684	10,331	9,488	9,277	9,573	9,689	9,722
65-69	4,531	5,499	7,657	8,648	9,760	9,434	8,659	8,462	8,737	8,846
70-74	4,451	4,194	4,815	6,701	7,564	8,540	8,252	7,575	7,397	7,643
75-79	3,611	3,208	3,435	3,942	5,479	6,181	6,982	6,743	6,191	6,038
80-84	2,303	2,601	2,381	2,549	2,924	4,058	4,572	5,169	4,989	4,582
85+	1,873	2,351	2,671	2,718	2,831	3,089	3,831	4,500	5,178	5,444
Projected Totals per Year	151,464	159,720	164,307	168,458	171,990	174,699	176,571	177,963	179,079	180,193