

# **KENTUCKY DEPARTMENT OF EDUCATION**

## **STAFF NOTE**

### **Review Item**

2016-18 Biennial Budget Update for the Kentucky Board of Education

### **Applicable Statute or Regulation:**

KRS Chapter 48

### **History/Background:**

***Existing Policy.*** The Kentucky Department of Education (KDE) and the Kentucky Board of Education (KBE) have begun the planning and development for the upcoming biennial budget cycle (2016-18 Budget Request), which is due to the Governor's Office in November 2015.

At the April 2015 board meeting, KDE staff provided a general overview of the biennial budget process. In June, KDE staff reviewed the KDE "Baseline" budget in detail. At the August board meeting, KDE staff will discuss prospective "Additional Budget Request" items, and seek guidance from the KBE on prioritization of such initiatives. Final KBE approval of the 2016-18 Biennial Budget request will be considered at the October 2015 KBE meeting, in order to be submitted to the Governor's Office in November 2015.

### **Impact on Getting to Proficiency:**

Sufficient funding for education programs is essential for all students to achieve academic proficiency.

### **Contact Persons:**

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**Commissioner of Education**

### **Date:**

August 2015