**ESS - Review of FY15 and Approval of Updates for FY16**

1. **Reviewed programs requirements and made changes**

* **Moved from BUG and H2R to a student intervention program**
* **Continued Day Time Wavier Program**
* **Personnel – changed to the use of more certified employees**
* **Identified more students for interventions**
* **Reduced carry forward from approximately $2,000 from FY 15 to FY16**

1. **Updates for FY16**

* **Carry Over from FY 15 is $6,424.82 ( must be spent by 9/30)**

**Salaries Estimates (Staff, Day Time Waiver and Coordinator) = $1400**

**Supplies = $5024.82**

**TOTAL = $6424.82**

* **FY 16 increase in Coordinator = $1000 ( FY 15 $2000)**