

BIANNUAL CONSTRUCTION REPORT
(July 2015)

DATE: July 13, 2015

TO: Board of Education

FROM: Dr. Marlene Helm, Acting Superintendent

PREPARED BY: Mary H. Wright, Chief Operating Officer

BACKGROUND INFORMATION:

A biannual construction report is provided for the Board of Education in July and January of each fiscal year. As you know, the guiding principles for prioritizing construction and maintenance projects from the Board-approved District Facilities Plan are established by Board Policy 05.11 and are determined by considering:

1. health, safety, and code compliance;
2. structural integrity of the facility;
3. support of the educational function; and
4. enhancement of the structure.

If you have specific questions, please contact Mary Wright at 381-4165.

BG-1 PROJECTS COMPLETED

Facility Name	Project Description	Approved Funding	Actual Costs	KDE BG-4 approval
Mary Todd Elementary	Renovation	Bond, Restricted, General Fund	\$10,445,052.68	Pending
Meadowthorpe Elementary	Renovation	Bond, Restricted, General Fund, Residuals BSMS and Russell Cave	\$13,284,103.32	Pending
Stonewall Elementary	Renovation	Bond, Restricted, General Fund	\$15,231,150.74	Pending
Tates Creek Elementary	Renovation	Bond, Restricted, General Fund	\$16,673,878.73	Pending

BG-1 PROJECTS UNDER DESIGN/CONSTRUCTION

Facility Name	Project Description	Approved Funding and Source		Est. Completion Date
Breckinridge Elementary	Renovation	\$14,739,927	Bond, Restricted, Residuals	May-2014
Paul Laurence Dunbar High	Athletic Field Synthetic Turf Replacement	\$826,714	Residuals (LHS Stadium)	July-2013
James Lane Allen Elementary	Renovation	\$15,717,304	Bond, Restricted, General Fund, Residuals Cassidy	June-2014
Deep Springs Elementary	Renovation	\$15,082,114	Bond, Restricted, General Fund	Feb-2015
Garden Springs Elementary	Renovation	\$14,758,998	Bond, Restricted, SFCC, Residuals	Dec-2014
Glendover Elementary	Renovation	\$15,100,225	Bond, Restricted, General Fund	Dec-2014
Jessie Clark Middle	Renovation	\$22,377,666	Bond, Restricted, General Fund	July-2015
Squires Elementary	Renovation	\$15,207,000	Bond, Restricted, General Fund	Aug-2016
New Elementary at Passage Mound	New Construction	\$19,478,511	Bond, Restricted, General Fund, Donated Property	Aug-2016
New Elementary at Georgetown Road	New Construction	\$19,848,291	Bond, General Fund	Aug-2016
New High School at Winchester Road	New Construction	\$81,511,696.50	Bond, Restricted, SFCC, Residuals, General Fund	Aug-2017