APPROVAL OF CONTRACTS

BACKGROUND AND RATIONALE: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$20,000 must be approved by a vote of the Board. This month there several contracts that surpass the \$20,000 threshold. There are a number of contracts for services provided for students who have been identified as needing services through their IEP, as well as a contract for Student Testing services.

Item	Amount	Funding Source	Measurable Impact and Expected Timeline
Jasmine Simons, Lexington Therapy	\$60 (indiv.) \$67 (group) per hour up to \$20,000	Special Education	Music Therapy Services for identified students in accordance with their IEP
Dale Lewis, MT-BC, NMT	\$60 (indiv.) \$67 (group) per hour up to \$20,000	Special Education	Music Therapy Services for identified students in accordance with their IEP
Janice Kresslein	\$60 (indiv.) \$67 (group) per hour up to \$50,000	Special Education	Music Therapy Services for identified students in accordance with their IEP
Amber Colliver	\$60 (indiv.) \$67 (group) per hour up to \$20,000	Special Education	Music Therapy Services for identified students in accordance with their IEP
Genny Trayner	\$60 per hour up to \$30,000	Special Education	Occupational Therapy to Private School Students per service plans
NR Incorporated	\$40 per hour up to \$50,000	Special Education	Nursing services for medical issues
Maxim Healthcare Services	\$38 per hour for RN, \$32 per hour for LPN not to exceed \$75,000	Special Education	Health Care for students requiring nursing services
Chelsea Kraska	\$65 per hour + travel up to \$30,000	Special Education	Occupational Therapy Services
Horn and Richardson and Associates	\$85 per hour up to \$110,000	Special Education	Speech Therapy to private school students per their service plan and cover for other therapists when needed
Hands on Therapy (Lea Morgan and Alison Buchanan)	\$60 per hour for PT, \$50 per hour for PTA, \$55 per hour for OT, \$50 per hour for COTA, \$60 per hour for	Special Education	Physical, Occupational, and speech/language therapy to students in public and private schools

	SLPA up to \$65,000		
Central KY Riding for Hope, Inc. (CKRH)	\$80,085	Special Education	Facilities and educational services for alternative program for FCPS students
Mary Courtenay Daugherty	\$80 per hour + travel expenses up to \$60,000	Special Education	Orientation and Mobility Services
Central Kentucky Interpreter Referral Service	\$50 per hour, additional \$5 per hour for nights, weekends and postal holidays up to \$100,000	Special Education	Provide Interpreting services and substitute interpreting services
Family Choice Home Care	\$175 per day up to \$21,700	Special Education	Provide non-medical personnel to assist transporting student per student IEP
The Competitive Edge	\$46 hour for RN and \$36 hour up to \$50,000	Special Education	Provide nursing services for medically fragile students per their IEP
FastBridge Learning	\$200,000	General Fund – Instructional	District-wide testing instrument to replace MAP testing which cost \$400,000
Imagine Learning	\$486,000 (over three years)	Title III	Diagnostic and teaching tool for ELL Students

<u>FUNDING:</u> Funding for all Special Education contracts will come from Special Education funds including IDEA and General Funds. Funding for FAST testing will come from the General Fund.

STAFF CONTACTS: Amanda Dennis (Special Education), 381-4183

Jimmy Brehm (FastBridge Learning), 381-4750 Michael Dailey (Imagine Learning), 381-4184 Shelley Chatfield (Staff Attorney), 381-4728

REFERENCE: 01.11 (General Powers and Duties of the Board)

RECOM M ENDATION:

A motion is in order to: "Approve contracts as presented."