

DECLARATION OF SURPLUS AND INTENT TO SELL

BACKGROUND AND RATIONALE:

The Department Operations is in need to dispose of excess equipment that is no longer of use by the District. The Transportation Division has 22 buses that have exceeded their life cycle and are considered surplus due to the cost of maintaining them in a safe operating condition. Repair is not normally undertaken when the cost of repair exceeds 50% of the replacement value of the remaining prorated life of the vehicle. The vehicles listed below have met the age and repair criteria for replacement. The District is presently using ebay or internet auction for vehicle/equipment disposal and advertises the auction on the FCPS Purchasing and Transportation web pages. This resource has produced substantially more return than other methods of disposal. Before listing buses on ebay, the District has in the past allowed other school districts to purchase the buses at fair market value. It is our intent to proceed down this path first. The proceeds from the sale of these vehicles will be deposited into the General Fund. The vehicles and items for disposal are listed below:

Operations

16' tandem axle trailer

Vin # 4Z1UA1621CS025170

Transportation

<u>Year</u>	<u>Side No.</u>	<u>Description</u>	<u>Mileage</u>	<u>Type of Bus</u>	<u>VIN</u>
2003	349	Ford	137,859	LIFT	1FDWE35F03HB52646
2003	355	International	140,673	Conv	4DRBRAAN63A959301
2003	356	International	148,122	Conv	4DRBRAAN83A959302
2003	357	International	145,818	Conv	4DRBRAANX3A959303
2003	358	International	148,667	Conv	4DRBRAAN13A959304
2003	359	International	160,916	Conv	4DRBRAAN33A959305
2003	360	International	144,071	Conv	4DRBRAAN53A959306
2003	361	International	224,301	Conv	4DRBRAAN73A959307
2003	362	International	139,977	Conv	4DRBRAAN93A959308
2003	363	International	133,739	Conv	4DRBRAAN03A959309
2003	364	International	150,694	Conv	4DRBRAAN73A959310
2003	365	International	138,391	Conv	4DRBRAAN93A959311
2003	366	International	137,055	Conv	4DRBRAAN03A959312
2003	367	International	134,293	Conv	4DRBRAAN23A959313
2003	368	International	197,972	Conv	4DRBRAAN43A959314
2003	369	International	150,514	Conv	4DRBRAAN63A959315
2003	372	International	159,710	Conv	4DRBRAAN13A959318
2003	373	International	131,885	Conv	4DRBRAAN33A959319
2003	374	International	174,712	Conv	4DRBRAANX3A959320

2003		375		International		138,859		Conv		4DRBRAAN13A959321
2003		376		International		136,219		Conv		4DRBRAAN33A959322
2003		377		International		173,463		Conv		4DRBRAAN53A959323

STAFF CONTACT: Ken Tate, Director of Operations
 Marcus Dobbs, Transportation Division

POLICY REFERENCE: KRS 45A.425

RECOMMENDATION: A motion is in order to:
 "Approve the declaration of surplus for the listed items, and authorize disposal pursuant to the reference policy."