

APPROVAL OF A PROPOSED CHANGE ORDER (NO. THREE)
TO THE CONTRACT FOR THE RENOVATION AT
SQUIRES ELEMENTARY SCHOOL
BG 14-121

BACKGROUND AND RATIONALE: The renovation of the existing Squires Elementary School is listed as priority 1c.10 on FCPS's 2013 District Facility Plan. JRA Architects produced final Construction Documents for bidding describing a renovation of the existing building and the construction of an addition totaling approximately 79,656 SF to serve 600 students, based upon FCPS elementary school program standards. Bids were received on September 17, 2014 and construction began in November, 2014. The Department of Physical Support Services, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed.

COST: The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	5.15% A/E FEE
To improve original plans and specs:			
• Provide labor, materials and equipment to replace existing metal panel at lower entry and at stair; add:		\$4,220.35	\$217.35
• Provide labor, materials and equipment to provide terrazzo floor in lieu of walk-off carpet and resilient base in Vestibule and Secured Vestibule; add:		\$4,724.20	\$243.30
Total Change Order No. Three:		\$8,944.55	
Design consultant fees:			\$460.65
Total Cost:		\$9,405.20	

A 5% contingency (\$608,300) is included in the project's available funds. There have been two previous change orders on this project. The cost of the current and all changes orders represents a 0.07% decrease in the construction cost.

FUNDING SOURCE & BALANCE:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0823603	14121	0840	\$577,532.89

STAFF CONTACT: William R. Wallace, AIA, Director, Facility Design & Construction @ 381.3824

REFERENCE: 702 KAR 4:160

RECOMMENDATION: A motion is in order to:

"Approve the proposed additive Change Order No. Three to the contract with D.W. Wilburn, Inc. for the renovation of Squires Elementary School in the amount of \$8,944.55 (Eight Thousand, Nine Hundred Forty-four Dollars and Fifty-five Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$460.65 (Four Hundred Sixty Dollars and Sixty-five Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160."

On motion by _____, seconded by _____,
the Board approved the additive Change Order No. Three to the contract with D.W. Wilburn, Inc. for the renovation of Squires Elementary School in the amount of \$8,944.55 (Eight Thousand, Nine Hundred Forty-four Dollars and Fifty-five Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$460.65 (Four Hundred Sixty Dollars and Sixty-five Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

John Price, Board Chair

Marlene Helm, Acting Superintendent