

APPROVAL OF A PROPOSED CHANGE ORDER (NO. TWENTY-TWO)
TO THE CONTRACT FOR THE RENOVATION AT
BRECKINRIDGE ELEMENTARY SCHOOL
BG 10-262

BACKGROUND AND RATIONALE: The renovation of the existing Breckinridge Elementary School is listed as priority 1c.4 on FCPS's 2009 District Facility Plan. EOP Architects has produced Construction Documents (plans, specifications, bidding requirements, etc.) describing a renovation of the existing building and the construction of an addition totaling approximately 71,221 SF to serve 625 students, based upon FCPS elementary school program standards. Bids were received on March 15, 2011 and construction began in June, 2011. The Department of Physical Support Services, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed.

COST: The description and cost of these items are summarized as follows:

		Change to DPOs	Change to GC Contract	5.2% A/E FEE
To improve original plans and specs:				
• Provide credit to Owner for unused portions of six (10) material Direct Purchase Orders to close; credit:			\$0.00	
▪ ASI Signage	DPO# 31503841	(\$48.62)		
▪ Clay Ingels	DPO# 31503845	(\$474.42)		
▪ CMA Supply	DPO# 31503846	(\$6.91)		
▪ Foster Supply	DPO# 31508354	(\$1,495.63)		
▪ Home Depot	DPO# 31503857	(\$456.75)		
▪ IMI	DPO# 31503859	(\$3,291.72)		
▪ Lexington Quarry	DPO# 31503863	(\$680.62)		
▪ Metal Panel Systems	DPO# 31503867	(\$2,171.70)		
▪ W.T. Congleton	DPO# 31503892/33503985	(\$1,350.55)		
▪ Welch Sand & Gravel	DPO# 34508091	(\$2.78)		
Total Change Order No. Twenty-two:		(\$9,979.70)	\$0.00	
Design consultant fees:				\$0
Total Cost:			(\$9,979.70)	

A 5% contingency (\$605,945) is included in the project's available funds. There have been twenty-one previous change orders on this project. The cost of the current and all changes orders represents a 1.11% change in the construction cost.

FUNDING SOURCE & BALANCE:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0723603	10262	0840	\$195,030.53

STAFF CONTACT: William R. Wallace, AIA, Director, Facility Design & Construction @ 381.3824

REFERENCE: 702 KAR 4:160

RECOMMENDATION: A motion is in order to:

“Approve the proposed deductive Change Order No. Twenty-two to the Direct Purchase Orders for the renovation of Breckinridge Elementary School in the amount of \$9,979.70 (Nine Thousand, Nine Hundred Seventy-nine Dollars and Seventy Cents), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.”

On motion by _____, seconded by _____, the Board approved the proposed deductive Change Order No. Twenty-two to the Direct Purchase Orders for the renovation of Breckinridge Elementary School in the amount of \$9,979.70 (Nine Thousand, Nine Hundred Seventy-nine Dollars and Seventy Cents), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

John Price, Board Chair

Marlene Helm, Acting Superintendent