

# Henderson County Schools

1805-Second Street, Henderson, Kentucky 42420

(270) 831-5000 Fax: (270) 831-5009

www.henderson.kyschools.us



TO: Marganna Stanley, Superintendent  
And School Board Members

FROM: Cindy Cloutier  
Director of Finance

A handwritten signature in cursive script that reads "Cindy Cloutier".

DATE: June 15, 2015

SUBJ: School Fund Raisers

Attached are the School Activity Fund Budgets and School Fund Raisers for the 2015-2016 school year for your review and approval. If you have any questions, please contact me at 270-831-8731.

CC:sec

Attachments









**SCHOOL ACTIVITY FUND  
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School East Heights

Year 2015 - 2016

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Fund	12,166	15,000	19,000	8,166
Flower Fund	540	320	250	610
Student Council	2000	1000	700	2300
Academic Team	167	200	300	67
National Honor Society	136	100	85	151
Quiet Break	800	4000	3400	1400
Staff Vending/Soft Drinks	640	4200	4000	840
Library/Book Fair	225	3000	2800	425
Yearbook	0	4520	3500	1020
4th grade	20	-	-	20
5th grade	950	2900	3000	850
Dance	600	6400	5800	1200
100 Mile Club	224	-	120	104
KVC/D/LM	1221	1200	1450	971
FRC/Donations	50	100	50	100
Teacher Room	11.30	-	11.30	-
Totals	\$19,750. <sup>30</sup>	\$42,940. <sup>00</sup>	\$44,460. <sup>30</sup>	\$18,224. <sup>00</sup>

Julie Schneider  
Principal

Rhonda Garner  
School Treasurer

5-4-15  
Date

5/1/15  
Date

Submit to District Finance Officer by May 29 2015

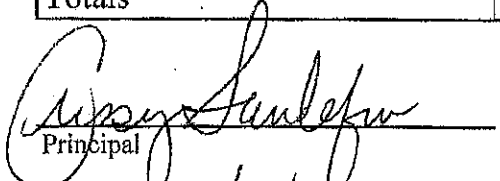
**SCHOOL ACTIVITY FUND  
PRINCIPAL'S COMBINING BUDGET**

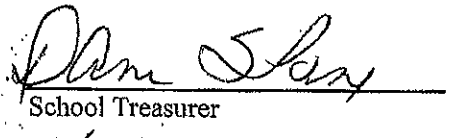
F-SA-3

Jefferson Elementary

Year 15-16

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Fund	275.01		141.89	133.12
Gym Drink Machine	869.06	500	743.03	626.03
Teacher's Lounge Drink Machine	850.09	750	642.72	957.37
School Projects	2.05			2.05
Library/Book Fair	2563.34	500	2558.89	504.45
FRC Paulette's Memory	27.79			27.79
School para sales (T-shirts)	119.31	1000	113.82	1005.49
Fund Raisers (Paragon)	11362.3	2800	9982.61	4179.69
Yearbooks	824.58	1000	815.28	1009.3
Donations	1623.45	6550	519.48	7653.97
Lost Library Books	96.33			96.33
Field Trips	1204.15		300	904.15
Donations/Technology	2618.12		495.96	2122.16
Drama Club Donations	6.81			6.81
Leader in me Funds	9363.58		4489.7	4873.88
Pictures	1122.14	450	820.28	751.86
Donations/Playground	200.77			200.77
Ballgame Proceeds	2050.68	500	512.46	2038.22
Dance Money	469.53	600		1069.53
<b>Totals</b>	<b>35649.09</b>	<b>14650</b>	<b>22136.12</b>	<b>28162.97</b>

  
Principal  
6/9/15  
Date

  
School Treasurer  
6/9/15  
Date









**HENDERSON COUNTY SCHOOLS  
SCHOOL ACTIVITY FUND BUDGET  
SCHOOL YEAR - 2015 - 2016**

SCHOOL: North Middle School

ACTIVITY ACCOUNT	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	ENDING BALANCE
GENERAL FUND	\$8,002.03	\$270.53	\$1,263.25	\$7,009.31
ACADEMIC	\$13.97	\$708.03	\$353.00	\$369.00
CHECKING ACCOUNT INTEREST	\$414.23	\$719.52	\$828.46	\$305.29
CONSTELLATIONS	\$160.00	\$0.00	\$0.00	\$160.00
8th GRADE REWARDS TRIP	\$2,846.83	\$5,594.00	\$7,393.25	\$1,047.58
FACULTY RELATIONS	\$516.20	\$0.00	\$230.00	\$286.20
LIBRARY	\$337.03	\$3,406.43	\$3,455.69	\$287.77
OLYMPIANS	\$0.00	\$0.00	\$0.00	\$0.00
GREENHOUSE	\$2,067.79	\$62.00	\$434.18	\$1,695.61
TITANS	\$0.00	\$0.00	\$0.00	\$0.00
FIRST LEGO LEAGUE	\$47.25	\$0.00	\$0.00	\$47.25
YOUTH SERVICE CENTER	\$118.06	\$0.00	\$0.00	\$118.06
PRINCIPAL MISC.	\$8,286.43	\$3,928.03	\$2,449.97	\$9,764.49
GUIDANCE/LEDGER ACCOUNT	\$202.47	\$965.00	\$432.00	\$735.47
IN/OUT	\$12.92	\$8,580.00	\$8,592.92	\$0.00
EDUCATIONAL TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00
TEXTBOOKS	\$316.37	\$153.14	\$0.00	\$469.51
CONCESSIONS	\$303.50	\$4,149.50	\$3,025.25	\$1,427.75
SCHOOL PICS	\$128.71	\$1,701.42	\$128.71	\$1,701.42
ATHLETICS	\$11,192.68	\$33,511.48	\$33,283.11	\$11,421.05
CADET SUPPORT GROUP	\$7,987.34	\$17,000.70	\$20,253.80	\$4,734.24
CADET CONNECTIONS	\$989.50	\$2,766.00	\$1,878.50	\$1,877.00
BETA CLUB	\$0.00	\$0.00	\$0.00	\$0.00
FCCLA	\$662.86	\$102.00	\$471.82	\$293.04
STUDENT COUNCIL	\$257.61	\$675.55	\$630.79	\$302.37
BAND	\$2,995.26	\$18,677.40	\$20,166.89	\$1,505.77
BONNET/KY ORAL HISTORY	\$5,416.07	\$0.00	\$2,154.11	\$3,261.96
CHOIR	\$3,620.68	\$7,011.50	\$7,848.01	\$2,784.17
CHEERLEADERS	\$1,508.67	\$21,509.27	\$2,093.24	\$2,104.70
CHEER/DANCE CONCESSIONS	\$0.00	\$13,857.10	\$13,857.10	\$0.00
DANCE TEAM	\$1,098.22	\$5,842.77	\$5,289.55	\$1,651.44
YEARBOOK	\$3,307.39	\$11,023.00	\$10,242.41	\$1,651.44
<b>TOTALS</b>	<b>\$62,810.07</b>	<b>\$162,214.37</b>	<b>\$146,756.01</b>	<b>\$57,011.89</b>

APPROVED:

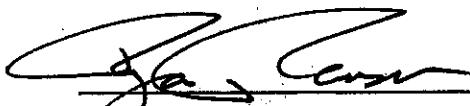
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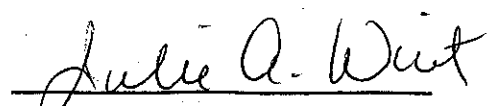
Zack Windell PRINCIPAL SIGNATURE	Kim Cantley BOOKKEEPER SIGNATURE
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**SCHOOL ACTIVITY FUND  
PRINCIPAL'S COMBINING BUDGET**

School <u>South Middle</u>	Year <u>2015-2016</u>
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Fund	203.82	258.61	0	462.43
Faculty Fund	0	750.00	750.00	0
Textbooks	250.00	250.00	500.00	0
6th Grade	1068.66	176.235	2000.00	831.01
CIPL	4691.13	1500.00	3000.00	3191.13
8th Grade	0	1000.00	1000.00	0
7th Grade	1550.32	1600.00	2800.00	350.32
Science	0	1700.00	1700.00	0
LCE	638.85	450.00	400.00	688.85
YSC	468.39	2800.00	3000.00	268.39
Academic Team	200.00	2650.00	2500.00	350.00
PJ Uniforms	135.00	800.00	900.00	35.00
PASS	0	250.00	250.00	0
SPED Bickett	504.60	200.00	500.00	204.60
TDP	0	500.00	500.00	0
KUVA	0	575.00	575.00	0
Football	2853.09	30000.00	29500.00	3053.09
History Club	400.50	0	400.50	0
Rewards	2688.94	13000.00	12000.00	3688.94
Step Trip	3000.00	16000.00	14000.00	5000.00
NJHS	795.30	500.00	350.00	945.30
Student Council	555.50	800.00	650.00	705.50
Band	5075.64	13200.00	15000.00	3275.64
Choir	2811.55	7000.00	6500.00	3311.55
Vets Memorial Garden	0	5500.00	5500.00	0
KYCID	1103.69	500.00	600.00	1003.69
Library Fund	405.51	2900.00	2900.00	405.51
Principals Fund	782.62	7800.00	8000.00	582.62
<b>Totals</b>	<b>29883.11</b>	<b>114245.96</b>	<b>115775.50</b>	<b>28353.57</b>

  
 \_\_\_\_\_  
 Principal  
4/27/15  
 \_\_\_\_\_  
 Date

  
 \_\_\_\_\_  
 School Treasurer  
4-23-15  
 \_\_\_\_\_  
 Date

Submit to District Finance Officer by May 15



HENDERSON COUNTY HIGH SCHOOL			2015-2016	
ACTIVITY	Beginning Balance	ESTIMATED RECEIPTS +	ESTIMATED EXPENDITURES	ENDING BALANCE
Annual	\$ 15,000.00	\$ 39,000.00	\$ 39,000.00	\$ 15,000.00
Associated Athletics	\$ 20,000.00	\$ 65,000.00	\$ 47,000.00	\$ 38,000.00
Backboard Club	\$ 1,000.00	\$ 5,000.00	\$ 2,000.00	\$ 4,000.00
Band	\$ 5,000.00	\$ 70,000.00	\$ 74,000.00	\$ 1,000.00
Bass Fishing Club	\$ -	\$ 600.00	\$ 500.00	\$ 100.00
Book Store	\$ 3,000.00	\$ 8,800.00	\$ 10,000.00	\$ 1,800.00
Calculator Rental	\$ 4,500.00	\$ 4,500.00	\$ 5,200.00	\$ 3,800.00
Cheerleaders	\$ 3,000.00	\$ 43,500.00	\$ 44,180.00	\$ 2,320.00
CHOIR	\$ -	\$ 12,000.00	\$ 6,000.00	\$ 6,000.00
Colonel Diamond Club(Baseball)	\$ 1,000.00	\$ 9,000.00	\$ 9,000.00	\$ 1,000.00
Colonel Football	\$ 3,000.00	\$ 10,000.00	\$ 13,000.00	\$ -
Colonel Kitchen	\$ 2,000.00	\$ 5,000.00	\$ 6,500.00	\$ 500.00
CTE Vending Student	\$ -	\$ 900.00	\$ 900.00	\$ -
CTE Vending Staff	\$ -	\$ 150.00	\$ 150.00	\$ -
Dance Team Club	\$ 1,000.00	\$ 31,000.00	\$ 28,000.00	\$ 4,000.00
DECCA	\$ -	\$ 9,286.00	\$ 9,286.00	\$ -
Diamond Relief(Softball)	\$ 2,500.00	\$ 1,200.00	\$ 2,500.00	\$ 1,200.00
Drama	\$ 2,500.00	\$ 3,100.00	\$ 400.00	\$ 5,200.00
Early Childhood Education	\$ 200.00	\$ 1,500.00	\$ 480.00	\$ 1,220.00
FCCLA	\$ 200.00	\$ 1,600.00	\$ 700.00	\$ 1,100.00
FFA	\$ 15,000.00	\$ 31,500.00	\$ 39,500.00	\$ 7,000.00
Football Mom's	\$ 500.00	\$ 3,500.00	\$ 3,500.00	\$ 500.00
Freshman Class	\$ -	\$ 1,900.00	\$ 40.00	\$ 1,860.00
HOSA Club	\$ 1,000.00	\$ 1,500.00	\$ 2,500.00	\$ -
JROTC	\$ 11,000.00	\$ 4,000.00	\$ 5,000.00	\$ 10,000.00
Junior Class	\$ 2,500.00	\$ 1,700.00	\$ 40.00	\$ 4,160.00
Lady Colonel Net	\$ 1,000.00	\$ 6,800.00	\$ 4,000.00	\$ 3,800.00
Launch	\$ 1,000.00	\$ 1,000.00	\$ 1,600.00	\$ 400.00
LCCE Snacks	\$ 200.00	\$ 1,000.00	\$ 1,100.00	\$ 100.00
Leo Club	\$ 600.00	\$ 200.00	\$ 800.00	\$ -
Library	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00
Market Place	\$ 1,000.00	\$ 6,400.00	\$ 4,200.00	\$ 3,200.00
National Spanish Honor Society	\$ -	\$ 1,500.00	\$ 800.00	\$ 700.00
School Pictures	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -
Senior Class	\$ 1,800.00	\$ 2,500.00	\$ 4,300.00	\$ -
Soccer Club Boys	\$ 3,000.00	\$ 10,000.00	\$ 12,000.00	\$ 1,000.00
Soccer Club Girls	\$ 5,500.00	\$ 4,000.00	\$ 3,675.00	\$ 5,825.00
Sophomore Class	\$ 800.00	\$ 2,400.00	\$ 40.00	\$ 3,160.00
Staff Vending	\$ -	\$ 500.00	\$ 400.00	\$ 100.00
Step Team(Multi Cultural)	\$ 250.00	\$ 120.00	\$ 120.00	\$ 250.00
Student Vending	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -
Track Club( Boys & Girls) Cross Country	\$ 200.00	\$ 9,500.00	\$ 6,600.00	\$ 3,100.00
VICA(Skills USA)	\$ 400.00	\$ 4,250.00	\$ 4,380.00	\$ 270.00
	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 110,150.00	\$ 419,906.00	\$ 397,891.00	\$ 132,165.00

PRINCIPAL

BOOKEPPER  
BOOKEPPER

