## KENTUCKY DEPARTMENT OF EDUCATION

702 KAR 4:160

## BG-1 PROJECT APPLICATION FORM

	IDENTIFICATION Initial: X Revised: Emergency:		
ct e:	District Facility School  Jefferson Code: 275 Name: Butler Traditional High School Code: 04		
e Leve	el Served: 9 -12 Current Student Capacity: 1208 District Facilities Plan Date:		
ct Nan	me: Phase I HVAC Renovation Building ID Number:		
ct Site			
cal Ad	ddress: Street City		
tructio	on Delivery Method: X General Contractor Construction Mgr. Guaranteed Energy Savings Contract		
ct's Pro	rocurement Standard: X Model Procurement Bid Law (KRS 45A) (KRS 424.260)		
DE	ESCRIPTION AND SCOPE OF PROPOSED PROJECT		
A.	Check and complete the applicable items:		
П	1. New Building		
一	2. Addition		
X	Major Renovation (Describe)     Complete HVAC renovation, electrical upgrade and window replacement		
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	4. New Relocatable Classroom Number Size		
Ш	Equipment/Furnishings Procurement (Describe)		
	6. Minor Project (Describe)		
П	7. Site (Complete the Following)		
	a. New Site Acquisition Expansion Number of Acres		
	b. A site has been acquired in accordance with 702 KAR 4:050 requirements.		
	c. Location		
	d. Proposed site currently owned by District Yes No If no, list site owner:		
B.	Compliance with 702 KAR 4:180 and 702 KAR 4:160		
	This application is being submitted for (refer to current District Facility Plan):		
	1. Priority Category:2c/9		
	2. Discretionary Item Number:		
	3. Minor project not listed on Facility Plan:		
C	Provide a complete narrative of the proposed project.		
C.	The scope of the project shall include but not be limited to the complete replacement of the HVAC system, new		
	sprinkler system, security system, switchgear, sound, fire alarm system, window replacement, ceiling, lights,		
	various locations for hazardous material abatement, creation of a secure entrance, administrative area modifications and renovation of various finishes may also occur.		
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## BG-1 PROJECT APPLICATION FORM

6. Construction Contingencies \$835,000.00	SCHOOL DISTRICT: Jefferson Initial:	X Revised: BG#			
A. Statement of Probable Costs:  1. Total Construction Cost 2. Architect/Engineer Fee \$1,060,450.00 2. SFCC Bond Req. 3. SFCC Bond Sale 4. Bond Discount 5. Fiscal Agent Fee 5. Local Gen. Fund Bond Sale 6. Construction Contingencies 7. Sile Acquisition 7. Cash General Fund 7. Sile Acquisition 8. Equipment/Eurnishings \$70,000.00 8. Cash Building Fund 9. Equipment/Eurnishings \$70,000.00 9. Equipment/Eurnishings \$70,000.00 9. Equipment/Eurnishings \$70,000.00 10. Total Fund Sale 11. Other 12. Other 13. Sile Acquisition 12. Other 14. Other 15. Sile Agent Sele 15. Sile Agent Sele 16. Cash Cash Capital Outley 17. Sile Agent Sele 18. Equipment/Eurnishings 19. Equipment/Eurnishings 10. Technology Network Sys. (KETS) 10. Technology Network Sys. (KETS) 11. Other 12. Other 13. Other 14. Other 15. Sile Agent Sele 16. Cash. Sele 17. Sile Agent Sele 18. Sile Agent Sele 19. Sile	PROJECT NAME: Butler Traditional High School Phase I HVAC Renovation				
1. Total Construction Cost \$16,700,000.00 1. SFCC Cash Req. 2. Architect/Engineer Fee \$1,060,450.00 2. SFCC Bond Req. 3. Construction Manager Fee \$1,060,450.00 2. SFCC Bond Req. 4. Bond Discount 4. Local FSPK Bond Sale 5. Local Gen. Fund Bond Sale 6. Construction Contingencies \$835,000.00 6. Cash - General Fund 7. Site Acquisition 7. Cash - Capital Outlay 8. Equipment/Eurnishings \$70,000.00 8. Cash - Burling Fund \$18,900,000. 9. Equipment/Eurnishings \$70,000.00 8. Cash - Burling Fund \$18,900,000. 10. Technology Network Sys. (KETS) 10. KETS 11. Other Testing/Monitoring \$11,550.00 12. Other Testing/Monitoring \$11,550.00 12. Other Testing/Monitoring \$11,550.00 12. Other Testing/Monitoring \$11,550.00 13. Other Testing/Monitoring \$10,500.00 13. Other Testing Monitoring Monitoring \$10,500.00 13. Other Testing Monitoring Monitoring \$10,500.00 13. Other Testing Monitoring Mon	II. PROPOSED PLAN TO FINANCE APPLICATION				
2. Architect/Engineer Fee \$1,060,450.00 2. SFCC Bond Req. 3. Construction Manager Fee 4. Bond Discount 4. Local FSPK Bond Sale 5. Fiscal Agent Fee 5. Local Gen. Fund Bond Sale 6. Canstruction Contingencies \$835,000.00 6. Cash - General Fund 7. Cash - Capital Outlay 8. Equipment/Furnishings \$70,000.00 8. Cash - Building Fund \$18,900,000. 9. Equipment/Computers 9. Cash - Inv. Earnings 10. Technology Network Sys. (KETS) 11. Other 12. Other 12. Other 12. Other 13. Other 14. Asbestos Abatement \$93,000.00 11. KETS 11. Other 15. Asbestos Abatement \$93,000.00 12. Other 16. Other 17. Other 18. Other 19. Othe	A. Statement of Probable Costs:	B. Funds Available:			
8. Equipment/Computers 9. Equipment/Computers 10. Technology Network Sys. (KETS) 11. Other* 12. Other* 13. Other* 14. Other* 15. Surveys/Reimbursables 12. Other* 15. Other* 16. Testing/Monitoring 17. Testing/Monitoring 18. 11.850.00 18. Cash - Inv. Earnings 19. KETS 11. KYTC Reimbursement 19. Other* 19. Oth	2. Architect/Engineer Fee \$1,060,450.00 3. Construction Manager Fee 4. Bond Discount 5. Fiscal Agent Fee 6. Construction Contingencies \$835,000.00	2. SFCC Bond Req. 3. SFCC Bond Sale 4. Local FSPK Bond Sale 5. Local Gen. Fund Bond Sale 6. Cash - General Fund			
14. Other* Total Project Cost \$18,900,000.00  14. Other* Total Funds Available \$18,900,000.00  1Define	8. Equipment/Furnishings \$70,000.00 9. Equipment/Computers 10. Technology Network Sys. (KETS) 11. Other* Surveys/Reimbursables \$25,000.00 12. Other* Testing/Monitoring \$11,550.00	8. Cash - Building Fund \$18,900,000.00  9. Cash - Inv. Earnings  10. KETS  11. KYTC Reimbursement  12. Other*			
Total Project Cost \$18,900,000.00  *Define THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.  TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.  Superintendent Date  Finance Officer Date  Chairman Date  NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.  TO BE COMPLETED ON INITIAL APPLICATION: This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.  Comments:  Branch Manager, KDE - District Facilities Branch  TO BE COMPLETED ON INITIAL & REVISED APPLICATION: This building project application is bereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.  Comments:  KDE - District Financial Management  KDE - District Support					
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	KDF - District Financial Management	KDF - District Support			
IDate:					
BG-1 Form - 2013 Page 2 of 2 BG #	Date:	Date:			