## Amendment No. I To Grant agreement No. 999000531 Between

Save the Children and Sub-Grantee Jefferson County Public Schools

The purpose of this amendment is to modify [Plan, Budget, Terms & Conditions] the sub-grant agreement No. 999000531 as follows:

## **Budget:**

Change No. I - [Reference Agreement cover page, Attachment I, Section C, § I & 2, and Attachment 3. This may be an addition of information, a replacement, or other.]

Program	Original Budget	Adjustment	Revised Budget	Detail
In School				
After School - Literacy After School - Healthy Choices				
Summer Cost				
ESSS Cost	\$35,000	\$-11,435	\$23,565	Removed \$8,440 from salaries, \$2,160 from fringe and \$835 from training
Sponsorship Cost				
Total Budget	\$35,000	\$-11,435	\$23,565	

The total budget has decreased by \$11,435, from \$35,000 to \$23,565

<ul> <li>☑ Revised Program Budget attached - Replaces previous version(s)</li> <li>☐ Amend Attachment I, Section L if budget amendment crosses \$100,000 threshold</li> </ul>									
All other conditions of the Grant agreement remain the	e same and unchanged.								
PARTNER FULL LEGAL NAME Jefferson County Public Schools  Signature	Save the Children  Signature								
Donna M. Hargens, Ed.D.  Name	Shane GarverName								
Superintendent Title	State Director, KY Title 5/28/15								
Date	Date								

		Literacy Coordinator:		NA NA		years in position:			
	Partner Budget	ESSS Coordin	ator:	TBD		]	years in position:		
	Turther Budget							Cost Share	
I.	In School	Unit	Unit cost	# Units	Total Budget	STC	Cost Share	Source of Funds	Variance
	Personnel Cost	-		" Ottito	Total Eddget	0.0	OOSt Onare	i unuo	Variance
а	Certified Staff	Annual			Call to be Well to a		30 SANS (4.00 a)		-
b	Classified Staff	Hourly			24.6万万万万万				-
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C		Sum							-
	Total In School Personnel Cost					F F F F F F F F F F F F F F F F F F F			
	B	_							-
	Program Cost								-
d		Sum			ral y al a la se il				-
е		Sum							-
~	Equipment	Sum Sum			F. C.				-
g	Training	Sum			range in the co				-
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									-
					4.0				
	Total In School Program Cost							PURINCHER PURINCHE	
	Total In School Cost				PERSONAL PROPERTY.			PRINCE NO.	
					44.00 x 20 40 10 10 10 10 10 10			Cost Share	
		1						Source of	
II.	After School - Literacy	Unit	Unit cost	# Units	Total Budget	STC	Cost Share	Funds	Variance
	Personnel Cost								
a	Certified Staff	Annual						1000	-
b	Classified Staff	Hourly					Contract Con	400	-
					1000000				-
					Belling to the				
									-
							to delicate a		
						-			•
C	Fringe								-
	Total After School Personnel Cost					-	en en en la company		•
									-
	Program Cost	-							-
d	Books	Sum							-
e.	Transportation	Sum							-
f.	Materials	Sum			For For Report				•
g.	Equipment	Sum							-
h.	Training	Sum	121111						-
					100				-
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									-
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	Total After School Brown Cost	+							
	Total After School Program Cost Total After School Literacy Cost	_							
	Total After School Efferacy Cost	_						Cost Share	
								Source of	
III.	After School - Healthy Choices	Unit	Unit cost	# Units	Total Budget	STC	Cost Share	Funds	Variance
	Personnel Cost	Jint	Oint Cost	/ Othics	Total Sunget	2.0	- COL CITATO		
	Certified Staff	Annual							-
2		Hourly							
a.	Classified Staff	i louily							-
a. b.	Classified Staff		A CONTRACTOR OF THE PARTY OF TH		Married Committee of the Committee of th	CONTRACTOR OF STREET			
	Classified Staff								
b.									
	Fringe	Sum			tu tu na ma	CANAMATIN			
b.		Sum					Jakan Kajatela		-
b.	Fringe Total After School-Healthy Choices Person	Sum			tu tu na ma	CANAMATIN			-
b.	Fringe	Sum			tu tu na ma	CANAMATIN			- - -

Training	Sum				and a state of			
						77		
		100			i de par e ami e <b>-</b> en e			
					10.00			
Total After School-Healthy Choices Prog	gram Cost							
Total After School-Healthy Choice	es Cost							
					0.70	Cost Share	Cost Share Source of Funds	Varia
Summer Cost	Unit	Unit cost	# Units	Total Budget	STC	Cost Share	ruius	Valle
Personnel Cost				E della proper della	THE RESERVE AND ADDRESS OF			
Certified Staff	Annual							-
Classified Staff	Hourly							
		-						
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								10000
Frince	Sum							
Fringe Total Summer Personnel Cost	Suili			garan in ita			ar area in the or less are	
Total Summer Personnel Cost			_					200
Brogram Coet	_	-						+
Program Cost Books	Sum			Part of State of the Late				
Transportation	Sum		<del>                                     </del>					
Transportation  Materials	Sum							
Equipment	Sum							
Equipment	Guili							
					Control of Care			
					Black Street			
Total Summer Program Cost						CONTRACTOR OF CASE	er his perfect according is likely	1000
Total Summer Cost					-			
							Cost Share	m milestons
ESSS Cost	Unit	Unit cost	# Units	Total Budget	STC	Cost Share	Source of Funds	Varia
Personnel Cost		J 000t	011103	. otal wangot	3.0	- out chare		1.0.1
Certified Staff	Annual	750.00	1	750	750			
Classified Staff	Hourly	13,316.00		13,316	13,316	BOX COLUMN	0.00	
		75,510,00		15,510	13,310			
					Lasting and the same			
Fringe	Sum	3,605.00	1	3,605	3,605			
Total ESSS Personnel Cost	1	28,271.00		17,671	17,671	RONDSHIP VO		
							The second secon	
Program Cost								
Books	Sum			Park Park Park Park				
Materials	Sum	2,000.00	1	2,000	2,000			
Equipment	Sum	2,500.00		2,500	2,500			
Home Visit Travel	Sum	665.00		AND DESCRIPTION OF THE PERSON NAMED IN COLUMN 2 IN COL	665			
Training	Sum	729.00		729	729			
				Transplant	AND THE PARTY OF T			
Total ESSS Program Cost		6,729.00		5,894	5,894			
Total ESSS Cost		35,000.00		23,565	23,565			
							Cost Share	
Sponsorship Cost	Unit	Unit cost	# Units	Total Budget	STC	Cost Share	Source of Funds	Varia
After School - NuPA	Annual				BANG ANG DE			
Certified Staff				Carrier Carlot	F. Francis		(	
Certified Staff	Hourly							
	Hourly Sum			The second state of the second second second	Bergamman surfaces and			and Street, Street, St.
Certified Staff Classified Staff					er abder	17-1-5-0		
Certified Staff Classified Staff Fringe								
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Certified Staff Classified Staff Fringe Total Sponsorship Personnel Cost Program Cost	Sum				\$0.00 O.00 CHP			
Certified Staff Classified Staff Fringe Total Sponsorship Personnel Cost Program Cost Materials	Sum	Village of the		je vije je je je ili ili ili ili ili ili ili ili ili il				

A CONTRACTOR OF THE CONTRACTOR			partition of the second			-
Total Sponsorship Program Cost			Park to Land Street			
Total Sponsorship Cost					14 1 4 1 6 1 6 1 6	
Total Budget *			23,565	23,565	100.11.50	
Total STC Funded Literacy Book Budget			-			

<sup>\*</sup> STC funded Literacy Book Budget not included in Total STC funded budget total or in program section totals.