

## Save the Children

**Amendment No. 1 To Grant agreement No. 999000530****Between****Save the Children and Sub-Grantee Jefferson County Public Schools**

The purpose of this amendment is to modify [Plan, Budget, Terms & Conditions] the sub-grant agreement No. 999000530 as follows:

**Budget:**

Change No. 1 – [Reference Agreement cover page, Attachment 1, Section C, §1 & 2, and Attachment 3. This may be an addition of information, a replacement, or other.]

Program	Original Budget	Adjustment	Revised Budget	Detail
In School				
After School - Literacy				
After School - Healthy Choices				
Summer Cost				
ESSS Cost	\$35,000	\$-15,250	\$19,750	Removed \$11,253 from salaries, \$2,882 from fringe and \$1,115 from training
Sponsorship Cost				
Total Budget	\$35,000	\$-15,250	\$19,750	

The total budget has decreased by \$15,250, from \$35,000 to \$19,750

- ☒ Revised Program Budget attached – Replaces previous version(s)  
☐ Amend Attachment 1, Section L if budget amendment crosses \$100,000 threshold

All other conditions of the Grant agreement remain the same and unchanged.

**PARTNER FULL LEGAL NAME**  
 Jefferson County Public Schools

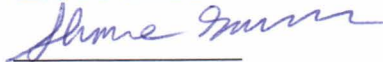
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 Signature

Donna M. Hargens, Ed.D.  
 Name

\_\_\_\_\_  
 Superintendent  
 Title

\_\_\_\_\_  
 Date

**Save the Children**

  
 Signature

Shane Garver  
 Name

State Director, KY  
 Title

5/28/15  
 Date



Save The Children	Period From: 7/1/14
Site Hazelwood elementary school	Period To: 6/30/15
Fiscal JCPS	
State ky	

Literacy Coordinator:  
ESSS Coordinator:

NA
TBD

School Population	484		
estimated daily attendance	In School	After School	Summer Program
	1	1	
Cost per child	\$ -	\$ -	\$ -
NA	years in position:		
	years in position:		

#### Partner Budget

I.	In School	Unit	Unit cost	# Units	Total Budget	STC	Cost Share	Cost Share Source of Funds	Variance
	<b>Personnel Cost</b>								
a.	Certified Staff	Annual			-	-			-
b.	Classified Staff	Hourly			-	-			-
					-	-			-
					-	-			-
					-	-			-
					-	-			-
c.	Fringe	Sum			-	-			-
	<b>Total In School Personnel Cost</b>				-	-			-
									-
	<b>Program Cost</b>								
d.	Books	Sum			-	-			-
e.	Materials	Sum			-	-			-
f.	Equipment	Sum			-	-			-
g.	Training	Sum			-	-			-
					-	-			-
					-	-			-
					-	-			-
					-	-			-
	<b>Total In School Program Cost</b>				-	-			-
	<b>Total In School Cost</b>				-	-			-
II.	After School - Literacy	Unit	Unit cost	# Units	Total Budget	STC	Cost Share	Cost Share Source of Funds	Variance
	<b>Personnel Cost</b>								
a.	Certified Staff	Annual			-	-			-
b.	Classified Staff	Hourly			-	-			-
					-	-			-
					-	-			-
					-	-			-
c.	Fringe				-	-			-
	<b>Total After School Personnel Cost</b>				-	-			-
									-
	<b>Program Cost</b>								
d.	Books	Sum			-	-			-
e.	Transportation	Sum			-	-			-
f.	Materials	Sum			-	-			-
g.	Equipment	Sum			-	-			-
h.	Training	Sum			-	-			-
					-	-			-
					-	-			-
					-	-			-
					-	-			-
	<b>Total After School Program Cost</b>				-	-			-
	<b>Total After School Literacy Cost</b>				-	-			-
III.	After School - Healthy Choices	Unit	Unit cost	# Units	Total Budget	STC	Cost Share	Cost Share Source of Funds	Variance
	<b>Personnel Cost</b>								
a.	Certified Staff	Annual			-	-			-
b.	Classified Staff	Hourly			-	-			-
					-	-			-
c.	Fringe	Sum			-	-			-
	<b>Total After School-Healthy Choices Personnel Cost</b>				-	-			-
									-
	<b>Program Cost</b>								
d.	Materials	Sum			-	-			-
e.	Equipment	Sum			-	-			-



f.	Training	Sum			-	-			-
					-	-			-
					-	-			-
					-	-			-
					-	-			-
					-	-			-
	Total After School-Healthy Choices Program Cost				-	-			-
	Total After School-Healthy Choices Cost				-	-			-
IV.	Summer Cost	Unit	Unit cost	# Units	Total Budget	STC	Cost Share	Cost Share Source of Funds	Variance
	Personnel Cost								
a.	Certified Staff	Annual			-	-			-
b.	Classified Staff	Hourly			-	-			-
					-	-			-
					-	-			-
					-	-			-
					-	-			-
c.	Fringe	Sum			-	-			-
	Total Summer Personnel Cost				-	-	-		-
	Program Cost								-
d.	Books	Sum			-	-			-
e.	Transportation	Sum			-	-			-
f.	Materials	Sum			-	-			-
g.	Equipment	Sum			-	-			-
					-	-			-
					-	-			-
					-	-			-
					-	-			-
					-	-			-
					-	-			-
	Total Summer Program Cost				-	-	-		-
	Total Summer Cost				-	-	-		-
V.	ESSS Cost	Unit	Unit cost	# Units	Total Budget	STC	Cost Share	Cost Share Source of Funds	Variance
	Personnel Cost								
a.	Certified Staff	Annual	750.00	1	750	750			-
b.	Classified Staff	Hourly	10,503.00	1	10,503	10,503			-
					-	-			-
c.	Fringe	Sum	2,883.00	1	2,883	2,883			-
	Total ESSS Personnel Cost		28,271.00		14,136	14,136	-		-
	Program Cost								-
d.	Books	Sum			-	-			-
e.	Materials	Sum	2,000.00	1	2,000	2,000			-
f.	Equipment	Sum	2,500.00	1	2,500	2,500			-
g.	Home Visit Travel	Sum	385.00	1	385	385			-
h.	Training	Sum	729.00	1	729	729			-
					-	-			-
					-	-			-
					-	-			-
					-	-			-
					-	-			-
	Total ESSS Program Cost		6,729.00		5,614	5,614	-		-
	Total ESSS Cost		35,000.00		19,750	19,750	-		-
VI.	Sponsorship Cost	Unit	Unit cost	# Units	Total Budget	STC	Cost Share	Cost Share Source of Funds	Variance
	After School - NuPA								
a.	Certified Staff	Annual			-	-			-
b.	Classified Staff	Hourly			-	-			-
c.	Fringe	Sum			-	-			-
	Total Sponsorship Personnel Cost				-	-	-		-
	Program Cost								-
e.	Materials	Sum			-	-			-
f.	Equipment	Sum			-	-			-
g.	Training	Sum			-	-			-
					-	-			-

				-	-			-
Total Sponsorship Program Cost				-	-	-		-
Total Sponsorship Cost				-	-	-		-
Total Budget *				19,750	19,750	-		-
Total STC Funded Literacy Book Budget					-			

\* STC funded Literacy Book Budget not included in Total STC funded budget total or in program section totals.