Amendment No. I To Grant agreement No. 999000530 Between

Save the Children and Sub-Grantee Jefferson County Public Schools

The purpose of this amendment is to modify [Plan, Budget, Terms & Conditions] the sub-grant agreement No. 999000530 as follows:

Budget:

Change No. I – [Reference Agreement cover page, Attachment I, Section C, § I & 2, and Attachment 3. This may be an addition of information, a replacement, or other.]

Program	Original Budget	Adjustment	Revised Budget	Detail
In School				
After School - Literacy				
After School - Healthy Choices				
Summer Cost				
ESSS Cost	\$35,000	\$-15,250	\$19,750	Removed \$11,253 from salaries, \$2,882 from fringe and \$1,115 from training
Sponsorship Cost				
Total Budget	\$35,000	\$-15,250	\$19,750	

The total budget has decreased by \$15,250, from \$35,000 to \$19,750

☐ Amend Attachment I, Section L if budget	amendment crosses \$100,000 threshold
All other conditions of the Grant agreement remain th	e same and unchanged.
PARTNER FULL LEGAL NAME Jefferson County Public Schools	Save the Children Jhme mmm
Signature	Signature
Donna M. Hargens, Ed.D. Name	Shane Garver Name
Superintendent Title	State Director, KY Title 5/28/15
Date	Date

Save The Children Period From: 7/1/14 School Population 484 Site Hazelwood elementary school Fiscal JCPS Summer Program Period To: 6/30/15 estimated daily In School After School State ky Cost per child \$ - \$ \$ Literacy Coordinator. NA years in position: ESSS Coordinator: TBD years in position: Partner Budget Cost Share Source of Total Budget 1. In School Unit Unit cost # Units STC Cost Share Funds Variance Personnel Cost Certified Staff Annual Classified Staff b Hourly c. Fringe Sum Total In School Personnel Cost Program Cost Books d Sum e. Materials Sum Equipment Sum g. Training Sum Total In School Program Cost Total In School Cost Cost Share Source of II. After School - Literacy Unit cost # Units **Total Budget** STC Cost Share Funds Variance Personnel Cost Certified Staff Annual b Classified Staff Hourly Fringe Total After School Personnel Cost Program Cost d. Books Sum e. Transportation Sum Materials Sum g. Equipment Sum Training h. Sum Total After School Program Cost **Total After School Literacy Cost** Cost Share Source of Total Budget III. After School - Healthy Choices STC **Cost Share** Funds Variance Unit Unit cost # Units Personnel Cost Certified Staff Annual b. Classified Staff Hourly Fringe Sum Total After School-Healthy Choices Personnel Cost Program Cost Materials Sum e. Equipment Sum

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	Total After School-Healthy Choices Program	m Cost			Laborator Company				
	Total After School-Healthy Choices						and control on the land of the		
	Total Arter School-Healthy Choices	T						Cost Share	
IV.	Summer Cost	Unit	Unit cost	# Units	Total Budget	STC	Cost Share	Source of Funds	Variance
	Personnel Cost								
a.	Certified Staff	Annual							-
b.	Classified Staff	Hourly							-
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	Program Cost								-
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	Total Summer Cost								
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V.	ESSS Cost	Unit	Unit cost	# Units	Total Budget	STC	Cost Share	Funds	Variance
	Personnel Cost			# Units			Cost Share	runas	
a.	Personnel Cost Certified Staff	Annual	750.00	# Units	750	750	Cost Share	Funds	-
	Personnel Cost			# Units	750 10,503	750 10,503	Cost Snare	runds	-
a.	Personnel Cost Certified Staff	Annual	750.00	# Units	750 10,503	750 10,503	Cost Share	Funds	-
a. b.	Personnel Cost Certified Staff Classified Staff	Annual Hourly	750.00 10,503.00	# Units	750 10,503	750 10,503	Cost Share	Funds	-
a.	Personnel Cost Certified Staff Classified Staff Fringe	Annual	750.00 10,503.00 2,883.00	# Units 1 1	750 10,503 - - 2,883	750 10,503 - - 2,883	Cost Share	runds	-
a. b.	Personnel Cost Certified Staff Classified Staff	Annual Hourly	750.00 10,503.00	# Units 1 1 1	750 10,503	750 10,503	Cost Share	runds	-
a. b.	Personnel Cost Certified Staff Classified Staff Fringe Total ESSS Personnel Cost	Annual Hourly	750.00 10,503.00 2,883.00	# Units	750 10,503 - - 2,883	750 10,503 - - 2,883	Cost Share	runds	
a. b.	Personnel Cost Certified Staff Classified Staff Fringe	Annual Hourly	750.00 10,503.00 2,883.00	# Units 1 1 1	750 10,503 - - 2,883	750 10,503 - - 2,883	Cost Share	runds	-
a. b.	Personnel Cost Certified Staff Classified Staff Fringe Total ESSS Personnel Cost Program Cost	Annual Hourly Sum	750.00 10,503.00 2,883.00	# Units 1 1 1	750 10,503 - 2,863 14,136	750 10,503 - - 2,883 14,136	Cost Share	runds	
a. b. c.	Personnel Cost Certified Staff Classified Staff Fringe Total ESSS Personnel Cost Program Cost Books	Annual Hourly Sum	750.00 10,503.00 2,883.00 28,271.00	# Units 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	750 10,503 2,883 14,136	750 10,503 2,883 14,136	Edit Share	runds	•
a. b. c. d. e. f.	Personnel Cost Certified Staff Classified Staff Fringe Total ESSS Personnel Cost Program Cost Books Materials	Annual Hourly Sum Sum Sum	750.00 10,503.00 2,883.00 28,271.00 2,000.00 2,500.00 385.00	1 1 1 1 1 1 1	750 10,503 2,883 14,138	750 10,503 - 2,883 14,136 - 2,000 2,500 385	Cost Share	runds	
a. b. c. d. e. f.	Personnel Cost Certified Staff Classified Staff Fringe Total ESSS Personnel Cost Program Cost Books Materials Equipment	Annual Hourly Sum Sum Sum Sum Sum	750.00 10,503.00 2,883.00 28,271.00 2,000.00 2,500.00	1 1 1 1 1 1 1	750 10,503 2,883 14,136 2,000 2,500 385 729	750 10,503 - 2,883 14,136 - 2,000 2,500 385 729	ESTATE AND ADDRESS OF THE PROPERTY OF THE PROP	runds	
a. b. c. d. e. f. g.	Personnel Cost Certified Staff Classified Staff Fringe Total ESSS Personnel Cost Program Cost Books Materials Equipment Home Visit Travel	Annual Hourly Sum Sum Sum Sum Sum	750.00 10,503.00 2,883.00 28,271.00 2,000.00 2,500.00 385.00	1 1 1 1 1 1 1	750 10,503 2,863 14,136 2,000 2,500 385 729	750 10,503 - - 2,883 14,136 - 2,000 2,500 385 729	Cost Share	runds	
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Total Sponsorship Program Cost			Particular Seat		10 3 7 7 10 2 3		
Total Sponsorship Cost				11	第四周中国共和		W 18 1 N
Total Budget *			19,750	19,750	150 351-50		
Total STC Funded Literacy Book Budget							

^{*} STC funded Literacy Book Budget not included in Total STC funded budget total or in program section totals.