

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

School	Calvary Elementary	Year	2015-2016
--------	--------------------	------	-----------

[illegible]

Sara Brady
Principal

4-28-15
Date

Linda Sapp
School Treasurer

4-28-15

Date

Submit to District Finance Officer by May 15

RECEIVED
APR 29 2015

F-SA-3

Year	2015-16
-------------	----------------

 Principal
 5-15-15

 Date

 School Treasurer
 5/14/15

 Date

Submit to District Finance Office by May 15

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

School

West Marion Elementary

Year

2015/2016

[illegible]

Paula F. Watson

Principal

$$4/15/15$$

Date _____

Marcia Yates

School Treasurer

4-7-15

Date _____

Submit to District Finance Officer by May 15

F-SA-3

2014-2015

Christina McKay
Principal
5-26-15
Date


School Treasurer
5-28-15
Date

Submit to District Finance Office by May 15

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School: St. Charles Midle School

Year: 2015-2016

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Excurricular	13140	17470	10421	20189
Drama	344	300	300	344
Athletic	2255	9900	10600	1555
Band	5964	10000	6000	9964
Basketball--Boys	3888	3700	3149	4439
Basketball--Girls	1097	3800	2484	2413
Middle School Baseball	434	0	0	434
Middle School Softball	473	1200	1200	1200
Beta	2456	9800	7650	4606
Junior Honor Society	255	1000	700	555
Cheer	1055	900	1377	578
Concessions	1924	800	500	2224
Football	0	0	0	0
Library	0	0	0	0
STLP-Tech	126	0	126	0
Teacher Activity	192	120	120	192
SCMS--PTO	0	0	0	0
SADD	194	0	194	0
Vollyball	1125	3000	3100	1025
6th Grade	1580	1900	1900	1151
7th Grade	391	2500	1740	4834
8th Grade	4834	5000	5000	4834
Exploratory	557	0	0	557
Totals	42284	71390	56561	61094

Buffy Mann
Principal
May 12, 2015
Date

Monica Robinson
School Treasurer
5-12-15
Date

Submit to District Finance Office by May 15

RECEIVED
MAY 13 2015
MCPS

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

APR 24 2015

F-SA-3

School MARION COUNTY HIGH SCHOOL

Year 2015-16

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
ACADEMIC TEAM	\$ 570.47	\$ -	\$ 132.00	\$ 438.47
AP ACCOUNT	\$ 248.00	\$ 11,300.00	\$ 11,300.00	\$ 248.00
AP GOVT	\$ -	\$ 400.00	\$ 400.00	\$ -
AP PSYCH	\$ 10.00	\$ 500.00	\$ 500.00	\$ 10.00
AP SOCIAL STUDIES	\$ -	\$ 600.00	\$ 550.00	\$ 50.00
ART DEPT	\$ -	\$ 4,494.42	\$ 4,152.52	\$ 341.90
BAND	\$ 1,253.49	\$ 24,000.00	\$ 25,000.00	\$ 253.49
BETA CLUB	\$ 2,613.77	\$ 20,850.00	\$ 18,950.00	\$ 4,513.77
BETA-NHS				
CHARITABLE ACCT	\$ 2,961.83	\$ 4,500.00	\$ 6,350.00	\$ 1,111.83
BUSINESS ED DEPT	\$ 1,009.60	\$ 20,000.00	\$ 11,000.00	\$ 10,009.60
CENTRAL KY BETA				
INVITATIONAL	\$ -	\$ 200.00	\$ 175.00	\$ 25.00
CLASS OF 2016	\$ 1,444.00	\$ 11,500.00	\$ 12,944.00	\$ -
CLASS OF 2017	\$ 1,653.00	\$ 1,000.00	\$ -	\$ 2,653.00
CLASS OF 2018	\$ 770.00	\$ 1,000.00		\$ 1,770.00
CLASS OF 2014	\$ -	\$ -	\$ -	\$ -
CLASS OF 2015	\$ 500.00	\$ -	\$ 500.00	\$ -
DUAL CREDIT	\$ -	\$ -	\$ -	\$ -
FBLA	\$ 1,609.84	\$ 10,600.00	\$ 11,100.00	\$ 1,109.84
FCA	\$ -	\$ -	\$ -	\$ -
FCCLA	\$ 2,110.89	\$ 14,500.00	\$ 12,400.00	\$ 4,210.89
CULINARY LAB	\$ -	\$ -	\$ -	\$ -
FFA	\$ 3,000.00	\$ 11,950.00	\$ 10,000.00	\$ 4,950.00
FMD	\$ 1,004.43	\$ 200.00	\$ 300.00	\$ 904.43
GENERAL	\$ 25,967.82	\$ 29,650.00	\$ 48,150.00	\$ 7,467.82
GRAPHIC DESIGN	\$ 1,918.14	\$ 2,100.00	\$ 2,600.00	\$ 1,418.14
HCS ACADEMY	\$ 262.97	\$ -	\$ 150.00	\$ 112.97
KEY CLUB	\$ 520.00	\$ 1,100.00	\$ 1,085.00	\$ 535.00
LIBRARY	\$ -	\$ 500.00	\$ 500.00	\$ -
MAKE A WISH				
FOUNDATION	\$ -	\$ -	\$ -	\$ -
NATIONAL HONOR				
SOCIETY	\$ 1,501.21	\$ 200.00	\$ 100.00	\$ 1,601.21
PEP CLUB	\$ 298.93	\$ 2,000.00	\$ 2,000.00	\$ 298.93
Totals	\$ 51,228.39	\$ 173,144.42	\$ 180,338.52	\$ 42,134.15

M. D. L. L.
Principal
4-20-15
Date

RECEIVED
APR 28 2015
MCPS

John Brady
School Treasurer
7/14/15
Date

Submit to District Finance Office by May 15

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School MARION COUNTY HIGH SCHOOL

Year 2015-16

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
PROJECT LEAD THE WAY	\$ 151.57	\$ 1,700.00	\$ 1,700.00	\$ 151.57
ROTC	\$ 3,200.00	\$ 6,800.00	\$ 7,250.00	\$ 2,750.00
SANDRA OWEN SCHOLARSHIP	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
ST. JUDES MATH-A-THON	\$ -	\$ 500.00	\$ 500.00	\$ -
STUDENT AMBASSADOR	\$ 85.92	\$ 80.00	\$ 100.00	\$ 65.92
STUDENT COUNCIL	\$ 181.24	\$ 3,000.00	\$ 2,700.00	\$ 481.24
STUDENT OF THE WEEK	\$ 978.72	\$ 500.00	\$ 600.00	\$ 878.72
TEACHERS' ACTIVITY FUND	\$ 215.87	\$ 1,449.97	\$ 1,500.00	\$ 165.84
TSA	\$ 340.53	\$ 500.00	\$ 500.00	\$ 340.53
YEARBOOK JOURNALISM	\$ 11,736.10	\$ 10,000.00	\$ 8,000.00	\$ 13,736.10
YOUTH SERVICE CENTER	\$ -	\$ 200.00	\$ 200.00	\$ -
DUAL CREDIT	\$ -	\$ -	\$ -	\$ -
PEERS OVER PRESSURE	\$ 660.00	\$ 400.00	\$ 400.00	\$ 660.00
FEA	\$ 20.91	\$ 250.00	\$ 200.00	\$ 70.91
ATHLETIC DEPARTMENT	\$ 2,900.00	\$ 55,100.00	\$ 54,450.00	\$ 3,550.00
MCHS JACKETS	\$ -	\$ -	\$ -	\$ -
BASEBALL	\$ 3,300.00	\$ 8,600.00	\$ 11,500.00	\$ 400.00
BASS FISHING TEAM	\$ 1,500.00	\$ 2,100.00	\$ 1,850.00	\$ 1,750.00
BOYS' BASKETBALL	\$ 1,573.87	\$ 6,000.00	\$ 6,850.00	\$ 723.87
BOYS' SOCCER	\$ 1,058.19	\$ 1,000.00	\$ 2,058.19	\$ -
CHEERLEADERS	\$ 678.30	\$ 18,900.00	\$ 18,900.00	\$ 678.30
CROSS COUNTRY	\$ 1,336.15	\$ 1,000.00	\$ 1,550.00	\$ 786.15
FOOTBALL	\$ -	\$ 6,500.00	\$ 6,500.00	\$ -
GIRLS' BASKETBALL	\$ 5,366.91	\$ 15,100.00	\$ 11,110.00	\$ 9,356.91
GIRLS' SOCCER	\$ 1,400.00	\$ 1,000.00	\$ 1,700.00	\$ 700.00
G/B TENNIS	\$ 1,800.00	\$ 3,500.00	\$ 3,800.00	\$ 1,500.00
Totals	\$ 73,499.39	\$ 256,824.39	\$ 261,538.52	\$ 66,885.12

M. D. Saleh

Principal

4-20-15

Date

Jan Burdy

School Treasurer

4/14/15

Date

Submit to District Finance Office by May 15

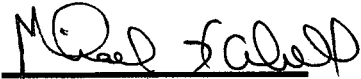
SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School MARION COUNTY HIGH SCHOOL

Year 2015-16

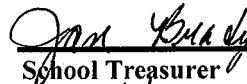
Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
G/B TRACK	\$ 1,718.52	\$ 2,100.00	\$ 1,650.00	\$ 2,168.52
GOLF	\$ 5,600.36	\$ 4,200.00	\$ 5,500.00	\$ 4,300.36
PIGSKIN CLASSIC	\$ -	\$ -	\$ -	
SOFTBALL	\$ 2,000.00	\$ 1,500.00	\$ 2,300.00	\$ 1,200.00
SWIM TEAM	\$ 208.35	\$ 2,000.00	\$ 1,900.00	\$ 308.35
VOLLEYBALL	\$ 750.00	\$ 2,500.00	\$ 2,650.00	\$ 600.00
CONCESSIONS	\$ 292.94	\$ 37,900.00	\$ 38,000.00	\$ 192.94
HEATHER GARRET SCHOL	\$ 1,600.00	\$ -	\$ 250.00	\$ 1,350.00
NANCY COLVIN SCHOLAR	\$ 1,701.65	\$ -	\$ 500.00	\$ 1,201.65
DAF INSTRUCTION	\$ -	\$ 35,000.00	\$ 35,000.00	\$ -
DAF ATHLETICS	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -
DAF PROFESSIONAL	\$ -	\$ -	\$ -	\$ -
DAF LIBRARY	\$ -	\$ 500.00	\$ 500.00	\$ -
DAF BUILDING/GROUND	\$ -	\$ -	\$ -	\$ -
Totals	\$ 105,384.63	\$ 408,724.39	\$ 418,106.71	\$ 94,102.17



Principal

4-20-15

Date



School Treasurer

4/14/15

Date

Submit to District Finance Office by May 15