

Summary of School Activity Fund Budgets

<u>School</u>	<u>Beginning Balance</u>	<u>Estimated Receipts</u>	<u>Estimated Expenditures</u>	<u>Balance</u>
Atherton	153,438.10	654,805.00	676,328.68	131,914.42
Ballard	439,788.15	1,052,109.00	1,372,741.21	119,155.94
Butler	210,730.00	727,490.00	773,340.00	164,880.00
Central	144,912.14	447,547.38	404,524.92	187,934.60
Doss	46,248.44	424,902.00	392,366.79	78,783.65
Eastern	177,580.44	839,504.64	817,422.84	199,662.24
Fairdale High	284,979.77	538,993.62	549,427.03	274,546.36
Fern Creek High	15,721.00	496,771.00	504,829.00	7,663.00
Iroquois	49,732.67	194,545.00	188,005.92	56,271.75
Jefferson County	385,570.00	732,900.00	909,750.00	208,720.00
Jeffersontown High	9,896.46	427,659.00	420,649.00	16,906.46
Louisville Male	153,610.00	951,973.00	1,013,976.00	91,607.00
Manual	458,733.91	1,418,725.00	1,440,110.96	437,347.95
Moore Trad	30,743.43	505,609.26	459,016.00	77,336.69
Pleasure Ridge Park	116,593.31	715,245.00	588,160.00	243,678.31
Seneca	8,563.18	294,025.11	269,106.11	33,482.18
Shawnee	8,970.00	122,000.00	111,395.00	19,575.00
Southern	108,469.00	311,808.53	305,858.53	114,419.00
Waggener	36,063.60	253,035.53	239,639.83	49,459.30
Western High	43,550.10	157,822.00	152,804.49	48,567.61
YPAS	98,497.10	383,955.00	369,600.00	112,852.10
Total High Schools	2,982,390.80	11,651,425.07	11,959,052.31	2,674,763.56
Barret	122,141.37	262,484.00	252,210.00	132,415.37
Carrithers	35,306.73	133,273.35	143,121.20	25,458.88
Conway	9,606.18	67,465.00	73,846.18	3,225.00
Crosby	79,815.00	297,420.00	308,085.00	69,150.00
Farnsley	83,000.70	269,500.00	241,815.00	110,685.70
Frost	10,658.97	15,644.93	18,476.57	7,827.33
Highland	10,588.49	111,074.00	114,480.00	7,182.49
Jeff Co Trad	77,386.00	354,543.00	386,208.00	45,721.00
Johnson Trad	105,014.57	349,449.76	359,584.30	94,880.03
Kammerer	153,319.00	203,910.00	207,890.00	149,339.00
Knight	5,610.79	39,890.00	40,340.00	5,160.79
Lassiter	52,726.52	108,429.00	112,604.00	48,551.52
Meyzeek	20,738.31	204,640.00	215,641.25	9,737.06
Myers	3,217.59	65,904.12	58,786.63	10,335.08
Newburg	25,739.63	108,460.00	108,050.00	26,149.63
Noe	19,233.00	460,645.00	434,933.00	44,945.00
Olmsted North	12,043.01	52,851.45	43,781.99	21,112.47

Olmsted South	42,156.29	134,158.00	116,225.00	60,089.29
Ramsey	86,643.00	279,703.00	287,379.00	78,967.00
Stuart	94,404.63	100,100.00	104,300.00	90,204.63
Thomas Jefferson	30,991.00	87,741.00	83,850.00	34,882.00
Western Middle	8,119.77	43,675.00	47,050.00	4,744.77
Westport	900.00	234,626.00	235,526.00	0.00
Total Middle Schools	1,089,360.55	3,985,586.61	3,994,183.12	1,080,764.04

Atkinson	17,374.00	36,382.00	39,651.00	14,105.00
Auburndale	29,662.00	35,054.00	31,900.00	32,816.00
Audubon	4,924.00	74,809.00	75,893.00	3,840.00
Bates	40,319.00	79,519.00	62,451.00	57,387.00
Blake	23,582.00	40,826.00	46,745.00	17,663.00
Bloom	9,713.00	47,721.00	47,015.00	10,419.00
Blue Lick	7,400.00	22,207.00	27,307.00	2,300.00
Bowen	20,718.00	98,676.00	73,913.00	45,481.00
Brandeis	2,977.33	216,175.89	197,721.29	21,431.93
Breck-Franklin	11,929.07	20,985.00	23,623.04	9,291.03
Byck	18,527.36	29,415.00	36,326.67	11,615.69
Camp Taylor	8,549.00	36,615.00	37,799.00	7,365.00
Cane Run	18,275.00	42,680.00	43,875.00	17,080.00
Carter	6,746.99	79,680.00	79,272.41	7,154.58
Chancey	19,591.16	42,063.09	50,031.48	11,622.77
Chenoweth	19,145.00	53,280.00	59,375.00	13,050.00
Cochran	28,075.19	70,420.15	41,769.04	56,726.30
Cochrane	5,478.70	26,828.65	18,782.67	13,524.68
Coleridge Taylor	13,078.74	273,256.51	274,787.62	11,547.63
Coral Ridge	48,297.00	39,117.00	45,340.00	42,074.00
Crums Lane	11,445.43	30,454.80	30,968.94	10,931.29
Dixie	3,052.60	18,330.60	17,554.00	3,829.20
Dunn	49,789.92	91,556.45	108,007.26	33,339.11
Eisenhower	43,105.10	92,685.36	106,897.84	28,892.62
Engelhard	23,528.00	16,859.86	2,829.86	37,558.00
Fairdale Elem	9,726.06	56,550.00	56,950.00	9,326.06
Farmer	32,020.00	174,150.00	173,020.00	33,150.00
Fern Creek Elem	30,488.00	67,165.00	81,825.00	15,828.00
Field	8,910.00	62,550.00	66,860.00	4,600.00
Foster	4,768.00	40,352.50	42,710.00	2,410.50
Frayser	16,318.03	548.80	1,500.00	15,366.83
Gilmore Lane	6,467.81	26,872.00	26,047.00	7,292.81
Goldsmith Lane	8,728.00	36,795.00	38,920.00	6,603.00
Greathouse	69,745.17	123,032.27	104,163.25	88,614.19
Greenwood	33,052.35	43,835.95	44,590.00	32,298.30
Gutermuth	8,288.76	17,155.00	18,121.00	7,322.76
Hartstern	17,950.59	36,004.10	33,152.98	20,801.71
Hawthorne	37,361.89	24,376.33	25,035.70	36,702.52

Hazelwood	9,374.96	4,000.59	11,000.00	2,375.55
Hite	23,346.26	92,450.00	98,910.00	16,886.26
Indian Trail	14,604.13	30,980.00	32,813.18	12,770.95
Jacob	9,937.85	23,071.15	26,703.00	6,306.00
Jeffersontown Elem	28,514.12	85,440.60	82,515.71	31,439.01
Johnsontown Road	10,909.66	23,835.00	32,489.16	2,255.50
Kennedy Montessori	15,284.12	123,541.03	126,756.79	12,068.36
Kenwood	33,843.16	30,080.00	50,985.46	12,937.70
Kerrick	11,130.39	39,880.00	43,905.00	7,105.39
King	12,514.19	45,537.45	47,382.55	10,669.09
Klondike Lane	29,669.48	27,244.74	34,358.82	22,555.40
Laukhuf	58,310.67	44,825.89	79,460.04	23,676.52
Layne	18,373.76	27,450.00	27,716.76	18,107.00
Lincoln	12,551.00	44,995.00	41,551.00	15,995.00
Lowe	7,491.50	33,767.00	40,179.00	1,079.50
Luhr	16,018.08	68,415.00	60,997.92	23,435.16
Maupin	8,262.29	28,992.64	29,588.94	7,665.99
McFerran	9,346.91	57,281.50	60,660.32	5,968.09
Medora	16,827.94	29,394.00	33,089.00	13,132.94
Middletown	11,630.76	45,403.80	43,755.80	13,278.76
Mill Creek	6,503.80	44,390.18	48,449.68	2,444.30
Minors Lane	12,041.81	269.73	255.76	12,055.78
Norton	57,343.53	225,934.38	231,350.83	51,927.08
Okolona	23,603.94	19,728.00	32,953.41	10,378.53
Portland	8,150.15	31,967.00	37,569.80	2,547.35
Price	10,254.00	64,746.00	64,748.00	10,252.00
Rangeland	29,401.30	11,448.00	25,776.00	15,073.30
Roosevelt-Perry	7,993.39	15,303.47	16,422.08	6,874.78
Rutherford	12,287.11	52,519.76	33,424.31	31,382.56
Sanders	17,048.64	51,780.00	56,282.00	12,546.64
Schaffner	12,453.00	80,800.00	81,900.00	11,353.00
Semple	5,750.97	19,176.00	19,640.72	5,286.25
Shelby	10,650.00	45,850.00	47,850.00	8,650.00
Slaughter	7,217.34	22,785.00	27,911.04	2,091.30
Smyrna	13,438.00	36,655.00	44,710.00	5,383.00
St. Matthews	18,387.22	79,868.14	74,986.70	23,268.66
Stonestreet	18,948.84	51,885.00	43,955.00	26,878.84
Stopher	50,264.39	274,455.00	290,188.31	34,531.08
Trunnell	12,835.00	39,564.00	38,342.00	14,057.00
Tully	13,453.30	152,280.08	161,472.27	4,261.11
Watson Lane	19,080.44	33,700.76	30,898.82	21,882.38
Watterson	14,850.95	57,607.50	62,080.50	10,377.95
Wellington	16,265.10	34,310.00	38,985.00	11,590.10
Wheatley	12,836.73	18,272.00	18,856.00	12,252.73
Wheeler	24,327.00	77,240.00	83,746.00	17,821.00
Wilder	13,000.00	63,900.00	63,900.00	13,000.00
Wilkerson	31,925.59	30,003.00	30,767.95	31,160.64

Wilt	8,736.12	34,830.00	31,843.72	11,722.40
Young	12,702.65	23,725.00	29,254.70	7,172.95
Zachary Taylor	14,892.56	28,603.00	28,973.29	14,522.27
Total Elementary Schools	1,643,692.35	4,955,165.70	5,095,043.39	1,503,814.66

Binet	34,372.85	91,563.00	90,660.85	35,275.00
Brown	87,830.62	326,366.00	315,689.00	98,507.62
Churchill Park	70,674.18	20,002.90	11,908.50	78,768.58
DuValle	5,150.00	8,750.00	9,550.00	4,350.00
Liberty	1,060.61	35,678.00	36,083.61	655.00
Phoenix Discovery	16,220.48	21,015.00	32,898.19	4,337.29
TAPP, South/West	45,649.23	4,710.75	10,767.45	39,592.53
State Agency Schools	71,049.81	48,145.01	55,300.00	63,894.82
Early Child-Unseld	1,995.86	2,478.83	1,135.00	3,339.69
Waller-Williams	2,241.00	11,750.00	11,761.00	2,230.00
Total Special Schools	336,244.64	570,459.49	575,753.60	330,950.53

Totals	6,051,688.34	21,162,636.87	21,624,032.42	5,590,292.79
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