

**FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING APRIL 30, 2015
83% of the 2014-2015 FISCAL YEAR IS COMPLETE**

GENERAL FUND 1 REPORT	WORKING BUDGET 14-15	TO DATE 04/30/2015	Available Budget Balance	% RECEIVED or expended
EXPENDITURES				
INSTRUCTION	\$245,060,080.77	\$130,545,164.45	(\$114,514,916.32)	53.27%
STUDENT SUPPORT SERVICES	\$21,325,953.03	\$12,924,620.12	(\$8,401,332.91)	60.61%
INSTRUCTIONAL STAFF SUPP SERVICES	\$16,080,906.26	\$10,187,872.90	(\$5,893,033.36)	63.35%
DISTRICT ADMIN SUPPORT	\$8,058,542.55	\$5,889,368.46	(\$2,169,174.09)	73.08%
SCHOOL ADMIN SUPPORT	\$23,798,771.59	\$16,565,568.81	(\$7,233,202.78)	69.61%
BUSINESS SUPPORT SERVICES	\$25,625,608.78	\$16,498,387.35	(\$9,127,221.43)	64.38%
PLANT OPERATIONS AND MAINTENANCE	\$41,411,966.94	\$28,462,501.16	(\$12,949,465.78)	68.73%
STUDENT TRANSPORTATION	\$20,013,633.80	\$13,832,417.74	(\$6,181,216.06)	69.11%
OTHER INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00%
FOOD SERVICE OPERATION	\$0.00	\$0.00	\$0.00	0.00%
COMMUNITY SERVICES	\$217,388.00	\$147,836.63	(\$69,551.37)	68.01%
DEBT SERVICE	\$1,509,377.06	\$1,448,877.49	(\$60,499.57)	95.99%
FUND TRANSFERS	\$2,203,978.96	\$1,745,927.60	(\$458,051.36)	79.22%
CONTINGENCY	\$16,193,750.00	\$0.00	(\$16,193,750.00)	0.00%
TOTAL EXPENDITURES	\$421,499,957.74	\$238,248,542.71	(\$183,251,415.03)	56.52%

