

March 17, 2015

**WEST POINT INDEPENDENT SCHOOL DISTRICT  
DISTRICT FACILITIES PLAN HEARING REPORT\***

A public hearing was held at the **West Point Independent Elementary School Media Center** on **March 17, 2015**, at **5:30 EST**. The purpose of the public hearing was to propose a new District Facility Plan developed by the **West Point Independent** Local Planning Committee. The Local Planning Committee (LPC) voted **8 yes-0 no** in favor of the proposed new plan and the Board voted **3 yes-0 no** to approve the new plan.

There was/were 2 individual(s) in attendance. **Mickey Brangers, Supt**, served as the locally-appointed hearing officer. Mickey Brangers, Randall Wells was/were present.

**COMMENTS**

**Mickey Brangers** called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; **addition of program classrooms; replacement of cafeteria, kitchen, and gym; new bus garage, board office, and central storage; maintenance on building interior and exterior; and revisions to playground area.**

The floor was opened to those who wished to make a statement. No comments were made.

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the **West Point Independent** Local Planning Committee and adopted by the **West Point Independent** Board of Education be approved as the District Facility Plan for the **West Point Independent** School District. A copy of the new plan is attached.

Respectfully submitted,

**Mickey Brangers, Superintendent**

cc: Tim Lucas, Architect  
Public Hearing Agenda  
Planning File

Attachments: **West Point Independent School's District Facility Plan**

\*This document is presented to KDE as submitted by the district-appointed hearing officer.

## WEST POINT INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-8, 9-12(remote)
2. Long Range Plan PS-8, 9-12(remote)

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
3. Elementary			
a. West Point Elementary School	Permanent	PS-8 Center	165/168

### CAPITAL CONSTRUCTION PRIORITIES (Schedule in 2013-2015 Biennium)

<b>1a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.				Eff. %	Cost Est.
<b>1b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.				Eff. %	Cost Est.
1. West Point Elementary		35,654 sf.			\$40,248
Construct new program and support space additions					
Construct:	3	Spec. Educ. Resource	400 sf.	1,200 sf.	74% \$362,595
	1	Music	800 sf.	800 sf.	74% \$241,730
	1	LIPSA	900 sf.	900 sf.	74% \$271,946
	1	Kitchen	2,200 sf.	2,200 sf.	74% \$664,757
	1	Cafeteria	3,000 sf.	3,000 sf.	74% \$906,486
	1	PE	5,500 sf.	5,500 sf.	74% \$1,661,892
	1	Administrative Area	800 sf.	800 sf.	74% \$241,730
	1	Custodial Receiving	250 sf.	250 sf.	74% \$75,541
<b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				Eff. %	Cost Est.
<b>1d. KERA Strands New Additions:</b> Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.				Eff. %	Cost Est.
1. West Point Elementary		35,654 sf.			\$0
Construct:	1	Family Resource Center	300 sf.	300 sf.	74% \$90,649
2. District White Board Initiative					
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct:	13	Interactive Smart Boards	\$6,500 per clrm.		\$84,500
		Technology upgrade			\$21,970
<b>1e. Renovation to upgrade all existing facilities</b> to meet the most current life safety requirements of the Kentucky Building Code.				Eff. %	Cost Est.
1. West Point Elementary		35,654 sf.			
Renovation to include; life safety systems, PreK playground relocation, egress, fire protection, abatement, HVAC, and annunciation systems.					\$272,853
<b>1f. Renovation to upgrade all existing facilities</b> to meet the most current handicapped accessibility requirements of the Kentucky Building Code.				Eff. %	Cost Est.
1. West Point Elementary		35,654 sf.			
Renovation to include; ADA egress, annunciation and accessibility.					\$290,298

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)**

<b>2a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
<b>2b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
<b>2d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
<b>2e. Renovation to upgrade all existing facilities</b> to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
<b>2f. Renovation to upgrade all existing facilities</b> to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	Eff. %	Cost Est.

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

<b>3. Construction of non-educational additions</b> or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	Eff. %	Cost Est.
<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Office Construct: Construct a new central office facility. (200 pop)	2,720 sf.    74%	\$836,216
2. Central Storage Construct: Construct a new central storage facility.	2,500 sf.    74%	\$417,230
3. Central Bus Garage Construct: Construct a new 2-bay bus garage facility.	3,600 sf.    74%	\$910,703

**DISTRICT NEED ELIGIBLE TO USE RESTRICTED FUNDS****\$7,391,342**

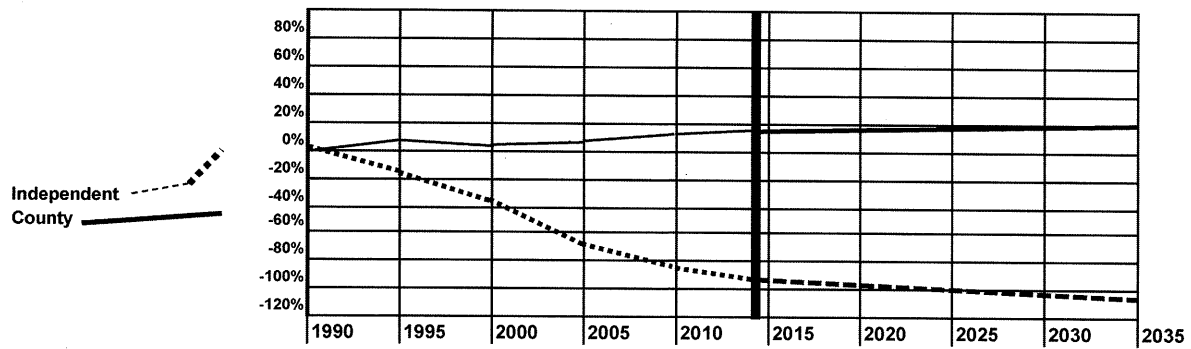
<b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.	Eff. %	Cost Est.
2. West Point Elementary Renovation to include finishes and masonry restoration		\$632,796

**TOTAL DISTRICT NEED****\$8,024,138**

## West Point Independent Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	257					
1990-1991	289	12.45%				32
1991-1992	262	-9.34%				-27
1992-1993	217	-17.18%	-15.56%			-45
1993-1994	214	-1.38%	-25.95%			-3
1994-1995	210	-1.87%	-19.85%	-18.29%		-4
1995-1996	206	-1.90%	-5.07%	-28.72%		-4
1996-1997	187	-9.22%	-12.62%	-28.63%		-19
1997-1998	175	-6.42%	-16.67%	-19.35%		-12
1998-1999	181	3.43%	-12.14%	-15.42%		6
1999-2000	173	-4.42%	-7.49%	-17.62%	-32.68%	-8
2000-2001	155	-10.40%	-11.43%	-24.76%	-46.37%	-18
2001-2002	167	7.74%	-7.73%	-10.70%	-36.26%	12
2002-2003	155	-7.19%	-10.40%	-11.43%	-28.57%	-12
2003-2004	150	-3.23%	-3.23%	-17.13%	-29.91%	-5
2004-2005	125	-16.67%	-25.15%	-27.75%	-40.48%	-25
2005-2006	151	20.80%	-2.58%	-2.58%	-26.70%	26
2006-2007	160	5.96%	6.67%	-4.19%	-14.44%	9
2007-2008	125	-21.88%	0.00%	-19.35%	-28.57%	-35
2008-2009	117	-6.40%	-22.52%	-22.00%	-35.36%	-8
2009-2010	107	-8.55%	-33.13%	-14.40%	-38.15%	-10
2010-2011	119	11.21%	-4.80%	-21.19%	-23.23%	12
2011-2012	121	1.68%	3.42%	-24.38%	-27.54%	2
2012-2013	133	9.92%	24.30%	6.40%	-14.19%	12
2013-2014	159	19.55%	33.61%	35.90%	6.00%	26
Enrollment change from EOY 1989-1990						-38.13%
Average Change per year						-1.59%

**West Point Independent - Enrollment data and projections**  
(in comparison to Hardin County district data)



West Point Ind.	1990	1995	2000	2005	2010
Enrollment	257	210	173	125	107
% Change from previous 5-year period		-18%	-18%	-28%	-14%

Hardin Co.	1990	1995	2000	2005	2010
Enrollment	13,158	14,134	13,584	13,893	14,872
% Change from previous 5-year period		7%	-4%	2%	7%