

April 8, 2015

**WAYNE COUNTY SCHOOLS DISTRICT\***  
**DISTRICT FACILITIES PLAN HEARING REPORT**

A public hearing was held at the Wayne County Schools Central Office on April 8, 2015, at 5:31 PM (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Wayne County Local Planning Committee. The Local Planning Committee (LPC) voted 12-0 in favor of the proposed new plan and the Board voted 6-0 to approve the new plan.

There were no individuals other than the hearing officer in attendance. Wayne Roberts, Superintendent, served as the locally-appointed hearing officer.

**COMMENTS**

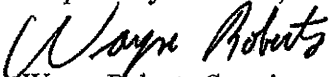
Wayne Roberts, Hearing officer called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report.

The hearing officer read the proposed new District Facility Plan which includes; A new elementary school to replace Walker Elementary, major renovations to Wayne County High School, Bell Elementary School, Wayne County Area Technology Center, Wayne County High School Gym and Monticello Elementary.

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the Wayne County Local Planning Committee and adopted by the Wayne County Board of Education be approved as the District Facility Plan for the Wayne County School District. A copy of the new plan is attached.

Respectfully submitted,



Wayne Roberts, Superintendent

cc: James Bauman, KDE  
Public Hearing Agenda  
Planning File

Attachments: Wayne County School District Facility Plan

\*This document is presented to KDE as submitted by the district-appointed hearing officer.

## WAYNE SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-2, 3-5, 6-8, 9-12
2. Long Range Plan P-2, 3-5, 6-8, 9-12

			EOY 2014 Student Enrollment Capacity
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Wayne County High School	Permanent	9-12 Center	970/716
b. Wayne County Area Technology Center	Permanent	9-12 Center	n/a
c. Wayne County Alternative Education Center	Permanent	9-12 Center	n/a
2. Middle			
a. Wayne County Middle School	Permanent	6-8 Center	758/767
3. Elementary			
a. Bell Elementary School	Permanent	1-2 Center	501/637
b. Monticello Elementary School	Permanent	3-5 Center	750/1117
c. Walker Early Learning Center	Transitional	P-K Center	*262/643

\*Please note that the EOY enrollment does not include Preschool students since the program is not mandated for all students and KDE does not record these students in their enrollment data

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium)

- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. %      Cost Est.

1. New Elementary School 67,903 sf.  
 600 Student capacity (P-K) on the current academic campus to replace Walker Elementary and the Early Childhood Center and to provide expanded "local preference" space for the early childhood programs. \$15,183,111

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %      Cost Est.

1. Wayne County High School 1994      105,433 sf.  
 Major Renovation of building to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.  

Construct:	10	Standard Classrooms	750 sf.	7,500 sf.	68%	\$6,371,172
	1	Band Room	2,500 sf.	2,500 sf.	68%	\$2,695,588
	1	P. E. Facility	8,000 sf.	8,000 sf.	68%	\$898,529
	1	Agricultural Tech. Suite	3,120 sf.	3,120 sf.	68%	\$2,875,294
	1	Agricultural Classroom	750 sf.	750 sf.	68%	\$1,121,365
	1	ROTC Suite	3,500 sf.	3,500 sf.	68%	\$269,559
						\$1,257,941

2.	Bell Elementary School	1966, 99 2007	60,107 sf.			
	Major Renovation of the 1966 portion of the building that has not been renovated to include; to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Major Renovation of the 1999 portion of the building to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.					\$7,714,125
3.	Wayne County Area Technology Center		22,417 sf.			
	Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.					\$3,878,659
	Construct:	1	Carpentry Tech. Suite	3,000 sf.	3,000 sf.	68%
		1	Carpentry Tech. Classroom	750 sf.	750 sf.	68%
						\$253,787
4.	Wayne County High School Gym and District Wide Cafeteria		61,351 sf.			
	Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Repurpose Basement Career and Technical Education and Science spaces to accommodate Physical Education and outreach.					\$8,878,314
5.	Monticello Elementary School		125,000 sf.			
	Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Selectively demolish unused areas of the building to accommodate the new building program and to create a larger and safer site area.					\$7,977,616
6.	Cardinal Academy		5,600 sf.			
	Major Renovation of the 1975 portion of the building that has not been renovated to include; to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Major Renovation of the 1999 portion of the building to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.					\$794,338
2d.	KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.			Eff. %	Cost Est.	
1.	District White Board Initiative					
	Provide fixed active boards and projectors in all classrooms district wide with wireless					
	Construct:	75	Interactive Smart Boards	\$6,500 per clrm.	\$487,500	

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

- |  |              |            |             |
|--|--------------|------------|-------------|
| 1. Turner Admin./Academic/Storage Center   | 1957, 67, 99 | 37,508 sf. |             |
| Major Renovation of the 1957 and 1967 portions of the building that has not been renovated to include; to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Major Renovation of the 1999 portion of the building to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Selectively demolish unused areas of the building to accommodate the new building program and to create a larger and safer site area. |              |            | \$5,421,042 |
| 2. Wayne County Adult Education Center/Central Bus Garage  |              | 16,078 sf. |             |
| Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.   |              |            | \$2,714,895 |

<b>DISTRICT NEED</b>
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<b>\$69,320,482</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

- |  |             |           |                 |
|--|-------------|-----------|-----------------|
| 1. Wayne County Middle School  | 71,045 sf.  |           |                 |
| Construct: 1 Auditorium  | 4,000 sf.   | 4,000 sf. | 71% \$1,296,338 |
| 2. Wayne County High School  | 108,221 sf. |           |                 |
| Construct: Lighting at baseball and softball fields and tennis courts. |             |           | \$180,000       |
| Competition track with outdoor track and field event areas.            |             |           | \$750,000       |
| 3. Wayne County District-Wide  |             |           |                 |
| Construct: Renovate and/or resurface all playground and surface areas. |             |           | \$250,000       |

March 22, 2013

## Wayne County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,863					
1990-1991	2,809	-1.89%				-54
1991-1992	2,773	-1.28%				-36
1992-1993	2,811	1.37%	-1.82%			38
1993-1994	2,896	3.02%	3.10%			85
1994-1995	2,913	0.59%	5.05%	1.75%		17
1995-1996	2,996	2.85%	6.58%	6.66%		83
1996-1997	2,850	-4.87%	-1.59%	2.78%		-146
1997-1998	2,859	0.32%	-1.85%	1.71%		9
1998-1999	2,807	-1.82%	-6.31%	-3.07%		-52
1999-2000	2,717	-3.21%	-4.67%	-6.73%	-5.10%	-90
2000-2001	2,631	-3.17%	-7.97%	-12.18%	-6.34%	-86
2001-2002	2,619	-0.46%	-6.70%	-8.11%	-5.55%	-12
2002-2003	2,698	3.02%	-0.70%	-5.63%	-4.02%	79
2003-2004	2,685	-0.48%	2.05%	-4.35%	-7.29%	-13
2004-2005	2,550	-5.03%	-2.63%	-6.15%	-12.46%	-135
2005-2006	2,594	1.73%	-3.85%	-1.41%	-13.42%	44
2006-2007	2,554	-1.54%	-4.88%	-2.48%	-10.39%	-40
2007-2008	2,579	0.98%	1.14%	-4.41%	-9.79%	25
2008-2009	2,607	1.09%	0.50%	-2.91%	-7.13%	28
2009-2010	2,497	-4.22%	-2.23%	-2.08%	-8.10%	-110
2010-2011	2,504	0.28%	-2.91%	-3.47%	-4.83%	-103
2011-2012	2,490	-0.56%	-4.49%	-2.51%	-4.93%	-7
Enrollment change from EOY 1989-1990						-13.03%
Average Change per year						-0.57%

March 22, 2013

## Wayne County

April 2011- University of Louisville Enrollment Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	1,334	1,260	1,260	1,263	1,241	1,218	1,198	1,186	1,174	1,157
05-09	1,334	1,238	1,276	1,276	1,279	1,257	1,234	1,214	1,201	1,189
10-14	1,457	1,391	1,246	1,284	1,284	1,287	1,265	1,242	1,222	1,208
15-19	1,435	1,348	1,340	1,204	1,240	1,240	1,243	1,223	1,201	1,182
Total 05-19	4,226	3,977	3,862	3,764	3,803	3,784	3,742	3,679	3,624	3,579
% Change from 2010			-3%	-5%	-4%	-5%	-6%	-7%	-9%	-10%
% Change per each period			-3%	-3%	1%	0%	-1%	-2%	-1%	-1%
20-24	1,258	1,153	1,167	1,161	1,044	1,075	1,074	1,077	1,060	1,041
25-29	1,304	1,152	1,149	1,162	1,157	1,041	1,071	1,070	1,073	1,056
30-34	1,384	1,250	1,243	1,240	1,253	1,248	1,121	1,154	1,154	1,158
35-39	1,431	1,266	1,244	1,237	1,234	1,247	1,242	1,115	1,148	1,147
40-44	1,483	1,416	1,282	1,259	1,252	1,249	1,263	1,258	1,129	1,162
45-49	1,415	1,481	1,461	1,323	1,299	1,292	1,289	1,303	1,298	1,165
50-54	1,277	1,587	1,547	1,527	1,382	1,357	1,349	1,346	1,361	1,356
55-59	1,097	1,527	1,691	1,648	1,628	1,473	1,445	1,437	1,434	1,450
60-64	999	1,418	1,621	1,796	1,750	1,729	1,563	1,533	1,524	1,521
65-69	868	1,147	1,428	1,634	1,810	1,763	1,744	1,575	1,543	1,534
70-74	679	879	1,034	1,285	1,472	1,630	1,587	1,572	1,418	1,388
75-79	534	595	724	855	1,061	1,217	1,347	1,310	1,301	1,172
80-84	357	398	441	535	635	786	902	998	971	966
85+	277	307	378	439	521	619	752	887	1,011	1,063
Projected Totals per Year	19,923	20,813	21,532	22,128	22,542	22,728	22,689	22,500	22,223	21,915