

April 23, 2015

**TRIGG COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT**

A public hearing was held at the Trigg County Public Schools Central Office Conference Room, 202 Main Street, Cadiz, KY on April 23, 2015, at 6:00 pm (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Trigg County Local Planning Committee. The Local Planning Committee (LPC) voted 11 in favor of the proposed new plan and the Board voted 4-0 to approve the new plan.

There was/were 15 individual(s) in attendance. Matt Ladd, Director of Operations, served as the locally-appointed hearing officer. Kevin Terrell, Greg Major, Debra Jenkins, Mike Reinke, Terrye Doyle, Mike Lane, Charity Alexander, Mike Davis, Shannon Burcham, Brian Futrell, Jo Alyce Harper, Amy Breckel, Michelle Wilson, Travis Hamby, and Clara Beth Hyde were present.

COMMENTS

Matt Ladd, Director of Operations, called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; Major renovation/additions as outlined in plan to Trigg County Elementary, Trigg County Vocational School, Trigg County High School Gymnasium, Trigg County High School, Trigg County Middle School, and ADA issues. Capital Construction Priorities include Trigg County Schools Multi Purpose Facility and Trigg County Schools Cafeteria Expansion; Management Support Areas of Central Office and Bus Garage; and various Discretionary Construction Projects, including Trigg County Schools Multi Purpose Facility.

District Facilities Plan.

The floor was opened to those who wished to make a statement. No written or oral comments were made.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Trigg County Local Planning Committee and adopted by the Trigg County Board of Education be approved as the District Facility Plan for the Trigg County School District. A copy of the new plan is attached.

Respectfully submitted,

Reviewed by,

Matt Ladd

Matt Ladd, Director of Operations

KDE Staff name and title

cc: Greg Dunbar, Manager of
District Facilities Branch,
Planning File

Attachments: Public Hearing Agenda
Trigg County School District Facility Plan

1. Current Plan	PS, K-2,3 -5, 6-8, 9-12
2. Long Range Plan	PS-2,3-5,6-8,9-12

SCHOOL CENTERS			Student Enrollment Capacity
	Status	Organization	
1. Secondary			
a. Trigg County High School	Permanent	9-12 Center	637/738
2. Middle			
a. Trigg County Middle School	Permanent	6-8 Center	484/699
3. Elementary			
a. Trigg County Primary School	Transitional	PS-2	477/500
b. Trigg County Intermediate School	Permanent	3rd-5th	490/500

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. %	Cost Est.
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2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff

Eff. %	Cost Est.
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- | | |
|---------------------------|-------------|
| 2 Trigg County Elementary | 112,278 sf. |
|---------------------------|-------------|

Major renovations to the 1971 portion of the building to include: Site development, Doors, Hardware and Windows, Interior finishes and accessories, Electrical, Plumbing, Fire protection and annunciation systems, Sewer Replacement, and renovations to the entire building to include; roof replacement, HVAC replacement, ADA accessibility and Life Safety upgrades.

\$16,526,633

- | | |
|----------------------------------|------------|
| 3 Trigg County Vocational School | 30,997 sf. |
|----------------------------------|------------|

Major renovations to the building not addressed in the 1988, 2010 renovation to include: Site development, Doors, Hardware and Windows, Interior finishes and accessories, Electrical, Plumbing, Fire protection and annunciation systems, ADA accessibility, Sewer Replacement.

\$2,406,034

- | | |
|--------------------------------------|------------|
| 4 Trigg County High School Gymnasium | 24,634 sf. |
|--------------------------------------|------------|

Major Renovation to include; site development, parking, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.

\$4,047,970

5 Trigg County High School

70,638 sf.

Major Renovation to the building not addressed in the 2003 renovation to include; site development, parking, doors, hardware and windows, interior finishes and accessories, electrical, fire protection and annunciation system.

\$2,669,851

6 Trigg County Middle School

98,973 sf.

Major Renovation to include; roof replacement

\$1,107,000

2f. ADA Issues: Trigg County Vocational School
Trigg County High School Gym

\$303,750

135,324

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3 **Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

Eff. %

Cost Est.

1 Trigg County Schools Multi Purpose Facility

8990 sf.

\$2,716,438

2 Trigg County Schools Cafeteria Expansion

3500 sf.

1,088,311

4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office

7,579 sf.

Major Renovation to the 1960 portion of the building to include; site development, parking, doors, hardware and windows, interior finishes and accessories, electrical, plumbing, fire protection and annunciation systems, ADA accessibility and Life Safety.

\$1,379,378

Construct: 1 Board Room

2,000 sf.

2,000 sf.

74%

\$614,865

8 Offices

125 sf.

1,000 sf.

74%

\$307,432

2. Bus Garage

13,694 sf.

Major Renovation to include; roof replacement, HVAC replacement, ADA accessibility and Life Safety. Fuel tank relocation to current facility with new new pumping station

\$1,222,124

DISTRICT NEED

\$34,525,110

5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Bathroom/Concession Area Football Field

Construct: Construct a new bathroom and concession area

3,500 sf.

74%

\$657,432

2 Audio Enhancement System

\$75,000

3 Awnings for the district

\$500,000

4 Trigg County Track Replacement

\$210,000

5. Gym Floor Replacement		\$173,340
6 Demolition of Surplus Property		105,000
To include parking areas: Base, asphalt, striping		
7 Trigg County Schools Adult Education Building	3,649 sf.	
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		
		\$71,634
8 Trigg County Schools Multi Purpose Facility	5410 sf.	\$1,200,000

December 4, 2014

Trigg County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	737	819	827	862	921	974	992	1,000	1,017	1,057
05-09	825	908	875	884	922	985	1,041	1,060	1,069	1,087
10-14	868	925	992	956	967	1,008	1,077	1,138	1,159	1,169
15-19	706	927	918	985	949	959	1,000	1,069	1,130	1,150
Total 05-19	2,399	2,760	2,785	2,825	2,838	2,952	3,118	3,267	3,358	3,406
% Change from 2010			1%	2%	3%	7%	13%	18%	22%	23%
% Change per each period			1%	1%	0%	4%	6%	5%	3%	1%
20-24	610	636	689	682	733	705	712	743	794	839
25-29	724	646	691	747	742	801	775	776	809	866
30-34	796	659	696	746	806	800	864	835	837	873
35-39	938	858	741	782	839	907	899	970	936	941
40-44	902	960	962	831	876	941	1,018	1,009	1,088	1,049
45-49	905	1,054	1,073	1,076	929	980	1,052	1,139	1,128	1,217
50-54	879	1,031	1,172	1,194	1,197	1,033	1,090	1,170	1,266	1,255
55-59	840	1,087	1,163	1,322	1,346	1,349	1,164	1,229	1,319	1,427
60-64	777	1,102	1,197	1,281	1,456	1,482	1,486	1,282	1,353	1,452
65-69	665	956	1,161	1,260	1,349	1,534	1,562	1,566	1,350	1,426
70-74	552	738	901	1,095	1,189	1,273	1,446	1,474	1,477	1,273
75-79	429	483	610	748	910	989	1,059	1,202	1,227	1,228
80-84	247	306	356	447	553	673	731	785	888	909
85+	197	244	293	346	422	520	637	732	812	910
Projected Totals per Year	12,597	14,339	15,317	16,244	17,106	17,913	18,605	19,179	19,659	20,128

December 5, 2014

Trigg County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	1,780					
1990-1991	1,808	1.57%				28
1991-1992	1,854	2.54%				46
1992-1993	1,855	0.05%	4.21%			1
1993-1994	1,870	0.81%	3.43%			15
1994-1995	1,926	2.99%	3.88%	8.20%		56
1995-1996	1,915	-0.57%	3.23%	5.92%		-11
1996-1997	1,954	2.04%	4.49%	5.39%		39
1997-1998	2,061	5.48%	7.01%	11.11%		107
1998-1999	2,114	2.57%	10.39%	13.05%		53
1999-2000	2,082	-1.51%	6.55%	8.10%	16.97%	-32
2000-2001	2,087	0.24%	1.26%	8.98%	15.43%	5
2001-2002	2,123	1.72%	0.43%	8.65%	14.51%	36
2002-2003	2,094	-1.37%	0.58%	1.60%	12.88%	-29
2003-2004	2,114	0.96%	1.29%	0.00%	13.05%	20
2004-2005	2,107	-0.33%	-0.75%	1.20%	9.40%	-7
2005-2006	2,161	2.56%	3.20%	3.55%	12.85%	54
2006-2007	2,152	-0.42%	1.80%	1.37%	10.13%	-9
2007-2008	2,151	-0.05%	2.09%	2.72%	4.37%	-1
2008-2009	2,124	-1.26%	-1.71%	0.47%	0.47%	-27
2009-2010	2,080	-2.07%	-3.35%	-1.28%	-0.10%	-44
2010-2011	2,090	0.48%	-2.84%	-3.29%	0.14%	10
2011-2012	2,123	1.58%	-0.05%	-1.35%	0.00%	33
2012-2013	2,144	0.99%	3.08%	-0.33%	2.39%	21
2013-2014	2,093	-2.38%	0.14%	-1.46%	-0.99%	-51
Enrollment change from EOY 1989-1990						17.58%
Average Change per year						0.84%