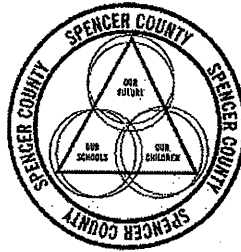


Board Members

Debbie Herndon, Chair
Janet Bonham, Vice Chair
Sandy Clevenger
Lynn Shelburne
Bart Stark



SPENCER COUNTY PUBLIC SCHOOLS

207 WEST MAIN STREET • TAYLORSVILLE, KY 40071

(502) 477-3250

FAX (502) 477-3259

Chuck Adams
Superintendent

Chuck Abell
Assistant Superintendent

Todd Russell
Director of Special Education

Brett N. Beaverson
Director of Operations

Bob Hafendorfer
Director of Pupil Personnel

April 16, 2015

SPENCER COUNTY SCHOOL DISTRICT DISTRICT FACILITIES PLAN HEARING REPORT*

A public hearing was held at the Spencer County High School Media Center on April 14, 2015, at 5:30 p.m. (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Spencer County Local Planning Committee. The Local Planning Committee (LPC) voted **12-0** in favor of the proposed new plan and the Board voted **5-0** to approve the new plan.

There were 14 individuals present, plus the Hearing Officer. Those present included 15 individual(s) in attendance. Ms. Debbie Herndon, Board Chair, served as the locally-appointed hearing officer. Jim Oliver, Sandy Clevenger, Steven Rucker, Chuck Adams, Bart Stark, Lynn Shelburne, Janet Bonham, Beth Coke, Mariann Arnold, Todd Russell, Mark Thomas, Phil Gayhart, John Shindlebower and Michele Barlow were present.

COMMENTS

Ms. Debbie Herndon, Hearing Officer called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; New Construction: New Elementary School to replace the current Taylorsville Elementary Bldg; Major Renovation/Additions or Educational Facilities at Spencer County High School; Renovation to upgrades to Hillview Academy and Spencer County Elementary Security Vestibule; Major Renovation to Taylorsville Elementary to

GOING THE DISTANCE FOR ALL STUDENTS!

Equal Education and Employment Institution

Spencer County Public Schools does not discriminate on the basis of race, color, National origin, sex, disability, or age in its programs and activities

Spencer County School District
DISTRICT FACILITIES PLAN HEARING REPORT*
April 16, 2015
Page Two

include PE gym, administrative area, kitchen, media center and custodial receiving; Management Support Areas to include a bus garage and central office.

The floor was opened to those who wished to make a statement. There were no speakers or written messages.

RECOMMENDATIONS

It is recommended that the new District Facility Plan as developed by the Spencer County Public Schools Local Planning Committee and adopted by the Spencer County Board of Education be approved as the District Facility Plan for the Spencer County School District. A copy of the new plan is attached.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Debbie Herndon", written over a horizontal line.

Ms. Debbie Herndon
Spencer County Board of Education, Chair

Cc: KDE/DFB
Public Hearing Agenda
Planning File

Attachments: Spencer County School District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

KBE APPROVAL DATE: JUNE 2015

SPENCER COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN SCHOOL ORGANIZATION

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Spencer County High School	Permanent	9-12 Center	797/904
b. Hillview Academy	Permanent	1-12 Center	46/60
2. Middle			
a. Spencer County Middle School	Permanent	6-8 Center	683/600
3. Elementary			
a. Spencer County Elementary School	Permanent	K-5 Center	843/800
b. Taylorsville Elementary School	Permanent	PS-5 Center	460/470

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 - 2016 Biennium)

1a. New Construction:

1. New Elementary School	65,736 sf	Eff. %	Cost Est.
600 Student capacity with support space for a 600 student facility on a new site.		74%	\$19,862,931.89

1c. Major Renovation / Additions or Educational Facilities

1. Spencer County High School

Major Renovation of 1994 wing to include HVAC upgrades, roofing system, site development, doors & hardware, windows, and interior finishes sufficient for Career and Technical Learning, FMD and MMD spaces, ADA accessibility and accessories, and life safety improvements; Renovate spaces in building core into Science Lab and Computer Lab Space.

building core into Science Lab and Computer Lab Space.							\$	1,427,037.00
						Eff. %	Cost Est.	
Construct:	1	FCS Culinary Classroom	1,700	sf	1,700	sf	68%	\$282,526.40
	1	FCS Early Child. / Fash. Class.	1,700	sf	1,700	sf	68%	\$282,526.40
	1	Information Technology Classroom	3,250	sf	3,250	sf	68%	\$540,124.00
	1	Health Science Classroom	1,280	sf	1,280	sf	68%	\$212,725.76
	2	Spec. Educ. Resoure Classrooms	375	sf	750	sf	68%	\$124,644.00
	4	Standard Classrooms	750	sf	3,000	sf	68%	\$498,576.00

Add Academic/Physical Education Space to recapture CTE classroom space designated for weight room, officials locker room, offices, uniform storage, laundry room, office space, concession stand, public restrooms, equipment storage, P.E. classroom, mechanical room, and support facilities

			10,000	sf	68%	\$1,661,920.00
1e. Renovation to upgrade all existing facilities	to meet the most current handicapped accessibility requirements of the Kentucky Building Code.					
1. Hillview Academy			6,623	sf	Eff. %	Cost Est.
Renovation to include ADA egress, annunciation, and accessibility						\$83,684

2 Spencer County Elementary

Security Vestibule

400 sf

\$58,590.00

CAPITAL CONSTRUCTION PRIORITIES (Schedule after 2016 Biennium)

2c. Major Renovation / Additions of Educational Facilities

1. Taylorsville Elementary School

Major Renovation to include; 450 student capacity, site development, doors & hardware, windows, interior finishes sufficient for early childhood learning, ADA accessibility, and accessories. Subdivide the (2) full classrooms sized resource rooms into (4) resource rooms. Renovate the existing Media Center into classroom space. Demolish the existing kitchen and 1938 wing.

\$940,984.00

						Eff. %	Cost Est.
Construct:	1	Administrative Area	1,700	sf	1,700	sf	74%
	1	PE Gym	5,500	sf	5,500	sf	74%
	1	Kitchen	2,200	sf	2,200	sf	74%
	1	Media Center	3,650	sf	3,650	sf	74%
	1	Custodial Receiving	250	sf	250	sf	74%
							\$513,675.68
							\$1,661,891.89
							\$664,756.76
							\$1,102,891.89
							\$75,540.54

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. **Management Support Areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stor.

Eff. % Cost Est.

1. Bus Garage

Construct:	4	Service Bays	1,200	sf	4,800	sf	74%	\$1,214,270.27
	1	Administrative Area	500	sf	500	sf	74%	\$126,486.49
	1	Storage Area	650	sf	650	sf	74%	\$164,432.43
	1	Classroom/Conference	750	sf	750	sf	74%	\$189,729.73

2. Central Office

5,472 s.f.

Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.

\$457,661.00

DISTRICT NEEDS

\$32,400,218

5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation

March 31, 2011

Spencer County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	1,357					
1990-1991	1,379	1.62%				22
1991-1992	1,411	2.32%				32
1992-1993	1,493	5.81%	10.02%			82
1993-1994	1,506	0.87%	9.21%			13
1994-1995	1,588	5.44%	12.54%	17.02%		82
1995-1996	1,672	5.29%	11.99%	21.25%		84
1996-1997	1,781	6.52%	18.26%	26.22%		109
1997-1998	1,812	1.74%	14.11%	21.37%		31
1998-1999	1,916	5.74%	14.59%	27.22%		104
1999-2000	2,013	5.06%	13.03%	26.76%	48.34%	97
2000-2001	2,108	4.72%	16.34%	26.08%	52.86%	95
2001-2002	2,248	6.64%	17.33%	26.22%	59.32%	140
2002-2003	2,201	-2.09%	9.34%	21.47%	47.42%	-47
2003-2004	2,372	7.77%	12.52%	23.80%	57.50%	171
2004-2005	2,465	3.92%	9.65%	22.45%	55.23%	93
2005-2006	2,488	0.93%	13.04%	18.03%	48.80%	23
2006-2007	2,671	7.36%	12.61%	18.82%	49.97%	183
2007-2008	2,756	3.18%	11.81%	25.22%	52.10%	85
2008-2009	2,770	0.51%	11.33%	16.78%	44.57%	14
2009-2010	2,813	1.55%	5.32%	14.12%	39.74%	43
2010-2011	2816	0.11%	2.18%	13.18%	33.59%	3
2011-2012	2,799	-0.60%	1.05%	4.79%	24.51%	-17
2012-2013	2,855	1.38%	3.07%	6.89%	27.00%	39
2013-2014	2,829	1.07%	0.57%	2.65%	28.53%	30
Enrollment change from EOY 1989-1990						108.47%
Average Change per year						4.34%

March 31, 2015

Spencer County

April 2011- University of Louisville Enrollment Projections from the 2010 Census

Age Group	2000	2010	2015	2020	2025	2030	2035	2040	2045	2050
00-04	854	1,106	1,227	1,393	1,584	1,783	1,982	2,181	2,399	2,635
05-09	941	1,240	1,338	1,483	1,648	1,860	2,077	2,292	2,505	2,739
10-14	867	1,260	1,468	1,585	1,728	1,906	2,137	2,370	2,600	2,823
15-19	803	1,194	1,317	1,535	1,639	1,786	1,967	2,201	2,437	2,669
Total 05-19	2,611	3,694	4,123	4,603	5,015	5,552	6,181	6,863	7,542	8,231
% Change from 2010			12%	25%	36%	50%	67%	86%	104%	123%
% Change per each period			12%	12%	9%	11%	11%	11%	10%	9%
20-24	617	740	924	1,020	1,202	1,302	1,438	1,604	1,814	2,028
25-29	773	898	1,011	1,262	1,394	1,620	1,732	1,887	2,078	2,323
30-34	1,017	1,084	1,236	1,392	1,690	1,843	2,115	2,235	2,407	2,623
35-39	1,094	1,332	1,355	1,544	1,698	2,043	2,206	2,510	2,633	2,813
40-44	1,061	1,412	1,612	1,640	1,834	2,001	2,389	2,561	2,891	3,013
45-49	899	1,559	1,647	1,879	1,880	2,088	2,264	2,684	2,863	3,212
50-54	748	1,401	1,773	1,874	2,108	2,096	2,313	2,492	2,938	3,118
55-59	572	1,126	1,579	1,997	2,082	2,325	2,299	2,522	2,701	3,169
60-64	447	961	1,230	1,726	2,154	2,231	2,479	2,437	2,661	2,833
65-69	344	690	993	1,273	1,767	2,199	2,266	2,508	2,451	2,671
70-74	266	418	665	960	1,217	1,681	2,088	2,140	2,364	2,299
75-79	211	300	365	582	838	1,056	1,457	1,807	1,844	2,038
80-84	130	175	231	282	448	647	811	1,119	1,386	1,411
85+	122	165	186	228	278	394	567	751	1,016	1,308
Projected Totals per Year	11,766	17,061	20,157	23,655	27,189	30,861	34,587	38,301	41,988	45,725