

4-17-15

**Simpson County SCHOOL DISTRICT**  
**DISTRCT FACILITIES PLAN HEARING REPORT**

A public hearing was held at the Simpson County Board of Education on Thursday, April 16, 2015, at 5:30 pm (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Simpson County Local Planning Committee. The Local Planning Committee (LPC) voted unanimously in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There was/were (6) persons at the hearing exclusive of the hearing officer, all being LPC members in attendance. Jeanie Cannon, RBS Design Group, served as the locally-appointed hearing officer. The School Superintendent was present.

**COMMENTS**

Jeanie Cannon called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; additions and remodeling to all Simpson Co. Facilities, including management support areas.

The floor was opened to those who wished to make a statement. There were none present to speak. No one signed in to make a statement.

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the Simpson County Local Planning Committee and adopted by the Simpson County Board of Education be approved as the District Facility Plan for the Simpson County School District. A copy of the new plan is attached.

Respectfully submitted,

Reviewed by,

Jeanie Cannon  
RBS Design Group, PSC  
723 Harvard Drive  
Owensboro, KY 42301

cc: Greg Dunbar, Manager of  
District Facilities Branch  
Planning File

Attachments: Public Hearing Agenda and sign in sheet  
Simpson Co. School District Facility Plan

# SIMPSON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K, 1-3, 4-5, 6-8, 9-12
2. Long Range Plan P-K, 1-3, 4-5, 6-8, 9-12

			Student Enrollment Capacity
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Franklin-Simpson High School	Permanent	9-12 Center	884/780
b. Simpson Co. CTE	Permanent	9-12 Center	
c. Franklin-Simpson West Campus (Alternative)	Permanent	9-12 Center	60
2. Middle			
a. Franklin-Simpson Middle School	Permanent	6-8 Center	708/621
3. Elementary			
a. Franklin Elementary School	Permanent	P-K Center	227/225
b. Simpson Elementary School	Permanent	1-3 Center	669/750
c. Lincoln Elementary School	Permanent	4-5 Center	463/455

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

- 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Franklin Simpson High School				128,275 sf.		
Major Renovation to include; site development, paving, roof replacement, ADA doors, hardware, drinking fountains, signage, interior finishes and accessories, asbestos abatement, secure entrance, kitchen equipment, remodel cafeteria, renovate 3 science classrooms, convert old library into multipurpose learning lab, convert art room into std classroom, convert small science room into std classroom, convert 2 small computer labs into std classrooms, windows, lockers, HVAC replacement, kitchen hood, electrical, power systems, plumbing, clock system.						\$17,824,969
Construct:	1	Standard Classrooms	750 sf.	750 sf.	68%	\$269,559
	1	science lab	1,000 sf.	1,000 sf.	68%	\$359,412
	1	Library	4,438 sf.	4,438 sf.	68%	\$1,595,069
	1	Art room	1,200 sf.	1,200 sf.	68%	\$431,294
	2	computer labs	1,280 sf.	2,560 sf.	68%	\$920,094
	1	dance classroom	2,000 sf.	2,000 sf.	68%	\$718,824
	1	black box drama clrm	3,600 sf.	3,600 sf.	68%	\$1,293,882
	1	JROTC program	2,000 sf.	2,000 sf.	68%	\$718,824
	1	Auditorium	4,500 sf.	4,500 sf.	68%	\$1,617,353
2. Franklin Simpson Middle School				87,802 sf.		

Major Renovation to include; site development, paving, roof replacement, brick tuckpointing, asbestos abatement, windows, airlock doors, kitchen equipment, ADA toilets, DF, signage, door hdwe, interior finishes and accessories, renovate 1 science classroom into std clrm, secure entrance, gym floor, remodel for toilets in First Aid, HVAC replacement, electrical, plumbing.

						\$6,484,391
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	71%	\$486,127
	2	Spec. Educ. Res.	375 sf.	750 sf.	71%	\$243,063
	1	science classroom	1,000 sf.	1,000 sf.	71%	\$324,085
	1	conference room	270 sf.	270 sf.	71%	\$87,503
	1	records room	150 sf.	150 sf.	71%	\$48,613
	1	multipurpose learning lab	1,000 sf.	1,000 sf.	71%	\$324,085

3. Simpson Elementary School 65,446 sf.

Major Renovation to include; site development & drainage, paving, roof replacement, ADA doors, hardware, toilets, signage, DF, kitchen equipment, remodeling classrooms, add toilet to FMD, airlocks, interior finishes and accessories, gym floor and bleachers, corridor egress remodeling, HVAC replacement, electrical power and distribution, kitchen hood, CCTV, and PA, plumbing.

						\$3,851,503
Construct:	1	Library	4,438 sf.	4,438 sf.	74%	\$1,340,996
	1	sensory room/Autistic	400 sf.	400 sf.	74%	\$120,865
	1	Science Classrooms	800 sf.	800 sf.	74%	\$241,730
	4	resource rooms	400 sf.	1,600 sf.	74%	\$483,459
	1	EBD	825 sf.	825 sf.	74%	\$249,284
	1	custodial receiving	250 sf.	250 sf.	74%	\$75,541
	1	multipurpose learning lab	1,000 sf.	1,000 sf.	74%	\$310,946

4. Lincoln Elementary School 59,833 sf.

Major Renovation to include; site development and expansion, paving, roof replacement, ADA doors, hdwe, drinking fountains, signage, accessible levels, interior finishes and accessories, renovate science room, secure entrance, windows and storefront repair, kitchen equipment, HVAC replacement, kitchen hood, electrical and power, plumbing, CCTV, and clock system.

						\$4,019,091
Construct:	1	Library	2,863 sf.	2,863 sf.	74%	\$865,090
	1	sensory room/Autistic	400 sf.	400 sf.	74%	\$120,865
	1	FRC	300 sf.	300 sf.	74%	\$90,649
	1	multipurpose learning lab	1,000 sf.	1,000 sf.	74%	\$310,946
	4	resource rooms	400 sf.	1,600 sf.	74%	\$483,459

5. Franklin Elementary School 45,688 sf.

Major Renovation to include; site development and expansion, paving, site drainage work, parking lot expansion, roof replacement, ADA doors, hdwe, toilets, drinking fountains, signage, First Aid toilet, interior finishes and accessories, airlocks, kitchen equipment, convert small Headstart rooms into daycare rooms to replace the trailer, and the resource room, HVAC replacement, kitchen hood, CCTV, electrical.

						\$1,512,528
Construct:	3	Headstart pre-school clrms	825 sf.	2,475 sf.	74%	\$747,851
	2	pre-school classrooms	825 sf.	1,650 sf.	74%	\$498,568
	1	sensory room/Autistic	400 sf.	400 sf.	74%	\$120,886
	1	FRC	300 sf.	300 sf.	74%	\$90,649
	1	custodial receiving	250 sf.	250 sf.	74%	\$75,541
	1	gymnasium	5,500 sf.	5,500 sf.	74%	\$1,661,892
	1	multipurpose learning lab	1,000 sf.	1,000 sf.	74%	\$310,946

6. CTE 34,348 sf.

Major Renovation to include; site development, paving, roofing, ADA doors, toilets, DF, windows, finishes, ceiling tile, lighting, floor tile, base, plumbing, electrical.						\$1,121,669
Construct:	1	Business	1,520 sf.	1,520 sf.	68%	\$514,341
	1	Business Computer	1,520 sf.	1,520 sf.	68%	\$514,341
	1	Marketing	1,600 sf.	1,600 sf.	68%	\$541,412
	1	Industrial Maintenance	3,000 sf.	3,000 sf.	68%	\$1,015,147

7. West Campus

37,500 sf.

Major Renovation to include; site development, paving, roofing, ADA doors, toilets, DF, demolition of classrooms, locker rooms, asbestos abatement, finishes, windows, front fascade remodeling, ceiling tile, lighting, plumbing, sprinkler, HVAC, power and electrical and site lighting

Construct:	4	Standard Classrooms	750 sf.	3,000 sf.	68%	\$2,878,842
	2	Computer Labs	1,280 sf.	2,560 sf.	68%	\$1,015,147
	4	admin offices	150 sf.	600 sf.	68%	\$866,259
						\$203,029

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. %

Cost Est.

2. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct:	100	Interactive Smart Boards	\$6,500 per clrm.	\$650,000
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4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. %

Cost Est.

1. Central Office

Major Renovation to include; ADA doors, toilets, finishes

Construct:	1	Records Storage	500 sf.	500 sf.	68%	\$66,695
						\$167,279

2. Maintenance Bldg

Major Renovation to include; ADA doors, toilets, DF, accessible entrances, plumbing, fire alarm, CCTV

\$72,645

3. Bus Garage

Major Renovation to include; paving, ADA doors, toilets, DF, accessible levels and entrances, roofing

\$351,056

4. I.T. Building

Major Renovation to include; remodeling bays for IT space, roofing, ADA doors, toilets, DF, plumbing, HVAC, power and electrical.

\$1,015,163

**DISTRICT NEED**

**\$60,658,292**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Franklin Simpson High School

128,275 sf.

Construct:	New Football Stadium/ Lighting/Demolition of existing, new seating				\$1,500,000
	8-Lane New Running Track				\$1,200,000
	8 - New Tennis Courts				\$900,000
	Natatorium/Fitness Center				\$7,000,000

Band Practice Field	\$500,000
replacement of visitor bleachers	\$300,000
add HVAC to the weight room at the Field House	\$200,000

January 27, 2014

## Simpson County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change
1989-1990	2,878				
1990-1991	2,907	1.01%			
1991-1992	2,946	1.34%			
1992-1993	2,959	0.44%	2.81%		
1993-1994	2,972	0.44%	2.24%		
1994-1995	3,003	1.04%	1.93%	4.34%	
1995-1996	3,057	1.80%	3.31%	5.16%	
1996-1997	3,031	-0.85%	1.99%	2.89%	
1997-1998	3,059	0.92%	1.86%	3.38%	
1998-1999	3,038	-0.69%	-0.62%	2.22%	
1999-2000	2,988	-1.65%	-1.42%	-0.50%	3.82%
2000-2001	3,087	3.31%	0.92%	0.98%	6.19%
2001-2002	3,078	-0.29%	1.32%	1.55%	4.48%
2002-2003	3,068	-0.32%	2.68%	0.29%	3.68%
2003-2004	3,070	0.07%	-0.55%	1.05%	3.30%
2004-2005	3,151	2.64%	2.37%	5.46%	4.93%
2005-2006	3,121	-0.95%	1.73%	1.10%	2.09%
2006-2007	3,150	0.93%	2.61%	2.34%	3.93%
2007-2008	3,036	-3.62%	-3.65%	-1.04%	-0.75%
2008-2009	3,041	0.16%	-2.56%	-0.94%	0.10%
2009-2010	3,073	1.05%	-2.44%	-2.48%	2.84%
2010-2011	3,074	0.03%	1.25%	-1.51%	-0.42%
2011-2012	3,072	-0.07%	1.02%	-2.48%	-0.19%
2012-2013	2,995	-2.51%	-2.54%	-1.35%	-2.38%
2013-2014	2,999	0.13%	-2.44%	-1.38%	-2.31%
Enrollment change from EOY 1989-1990					
Average Change per year					



<b>Enrollment Change Per Year</b>
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29
39
13
13
31
54
-26
28
-21
-50
99
-9
-10
2
81
-30
29
-114
5
32
1
-2
-77
4

<b>4.20%</b>
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<b>0.18%</b>
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January 27, 2015

## Simpson County

April 2011- University of Louisville Enrollment Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	1,228	1,157	1,118	1,146	1,172	1,174	1,160	1,157	1,167	1,180
05-09	1,187	1,186	1,189	1,149	1,178	1,205	1,207	1,193	1,189	1,200
10-14	1,207	1,217	1,198	1,200	1,160	1,189	1,217	1,219	1,204	1,200
15-19	1,076	1,095	1,137	1,119	1,122	1,084	1,111	1,138	1,139	1,125
Total 05-19	3,470	3,498	3,524	3,489	3,460	3,478	3,511	3,550	3,532	3,521
% Change from 2010		1%	1%	-1%	-1%	-1%	1%	1%	1%	1%
% Change per each period		1%	1%	-2%	0%	1%	2%	0%	-1%	0%
20-24	1,002	1,000	1,001	1,040	1,024	1,025	992	1,016	1,040	1,041
25-29	1,086	1,004	1,034	1,035	1,079	1,062	1,059	1,029	1,053	1,077
30-34	1,169	1,078	1,059	1,093	1,095	1,139	1,119	1,120	1,086	1,112
35-39	1,302	1,092	1,096	1,077	1,112	1,114	1,158	1,138	1,140	1,105
40-44	1,229	1,203	1,111	1,115	1,095	1,131	1,133	1,178	1,158	1,160
45-49	1,175	1,346	1,225	1,131	1,135	1,115	1,151	1,153	1,199	1,179
50-54	1,026	1,303	1,348	1,224	1,130	1,134	1,113	1,150	1,152	1,199
55-59	837	1,141	1,316	1,361	1,236	1,140	1,144	1,123	1,160	1,162
60-64	728	1,034	1,148	1,325	1,370	1,244	1,147	1,151	1,130	1,167
65-69	585	819	989	1,098	1,269	1,313	1,190	1,098	1,101	1,082
70-74	492	608	732	884	981	1,135	1,173	1,063	981	983
75-79	461	439	508	612	740	819	949	980	888	820
80-84	336	306	328	379	457	553	611	708	731	662
85+	279	299	327	354	395	458	544	621	715	778
Projected Totals per Year	11,707	12,672	13,222	13,728	14,118	14,382	14,483	14,528	14,534	14,527