

Steven L. Beshear
Governor



Terry Holliday, Ph.D.
Commissioner of Education

**EDUCATION AND WORKFORCE DEVELOPMENT CABINET
DEPARTMENT OF EDUCATION**

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4/7/15

**Rowan County SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at the Central Office of the Rowan County Board of Education on 4/7/15, at 5:30 PM (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Rowan County Local Planning Committee. The Local Planning Committee (LPC) voted 15-0 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There was/were 5 (five) individual(s) in attendance. Glen Teager, CFO and chair of LPC, served as the locally-appointed hearing officer. One member of the press (Morehead State Public Radio) and 4 (four) Administrators of the district were present.

COMMENTS

Glen Teager (hearing officer) called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; change in long range plan of school organization from P-K, 1-5, 6-8, 9-12 to P, k-5, 6-8, 9-12; change Bluegrass Discovery Academy (old middle school) and Rowan County Pre-school Center to transitional becoming permanent (new replacement); major renovation of Rowan County Senior High School to capital construction priorities within 2015-2017 biennium; addition of New construction of New Pre-school Center and Bluegrass Discovery (alternative); updates of estimated cost needs for renovation/additions of other school centers, support areas, and discretionary projects.

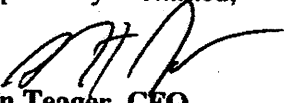
The floor was opened to those who wished to make a statement. There were no comments from the public and therefore, the hearing was adjourned.

RECOMMENDATIONS

It is recommended that the new District Facility Plan as developed by the Rowan County Local Planning Committee and adopted by the Rowan County Board of Education be approved as the District Facility Plan for the Rowan County School District. A copy of the new plan is attached.

District Name SCHOOL DISTRICT 1
DISTRICT FACILITIES PLAN HEARING REPORT*
Date of Report

Respectfully submitted,



Glen Teager, CFO

cc: KDE/DFB
Public Hearing Agenda
Planning File

Attachments: **Rowan County School District Facility Plan**

*This document is presented to KDE as submitted by the district-appointed hearing officer.

ROWAN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P, K-5, 6-8, 9-12
2. Long Range Plan P, K-5, 6-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Rowan County Senior High School	Permanent	9-12 Center	943/695
b. Bluegrass Discovery Academy (Alternative)	Transitional	Alt. School	20
(housed in old Middle School) to become a	Permanent	Alt. School	
2. Middle			
a. Rowan County Middle School	Permanent	6-8 Center	709/800
3. Elementary			
a. Clearfield Elementary School	Permanent	K-5 Center	326/315
b. McBrayer Elementary School	Permanent	K-5 Center	516/547
c. Rodburn Elementary School	Permanent	K-5 Center	467/475
d. Tilden Hogge Elementary School	Permanent	K-5 Center	202/236
e. Rowan County Pre-school Center	Transitional	P Center	270/220
to become a	Permanent	P Center	

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2015-2017 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Rowan County Senior High School			138,000 sf.		
Major Renovation to include technology upgrades, restroom upgrades, doors and hardware replacement, ADA accessibility, asbestos abatement, locker replacement, gymnasium and locker room repairs/upgrades, secure entry vestibule, floor and ceiling replacement, drinking fountain replacement, kitchen repairs/upgrades, and Science lab equipment repairs/upgrades					
Family Consumer Science casework replacement, Tech. Lab repairs.					
Construct:	7	Standard Classrooms	750 sf.	5,250 sf.	68% \$4,000,000
	2	Spec. Ed. Resource	375 sf.	750 sf.	68% \$1,521,791
	1	Kitchen Area	1,079 sf.	1,079 sf.	68% \$312,764
	1	YSC	300 sf.	300 sf.	68% \$86,960

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2017 Biennium)

- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

		Eff. %	Cost Est.
2. New Pre-school Center	33,345 sf.		

300 Student capacity on a new site to be determined					\$7,455,942
3. New Alternative School (Bluegrass Discovery Academy)	12,196 sf.				
50 Student capacity on a new site to be determined					\$2,806,300
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.					
			Eff. %		Cost Est.
1. Clearfield Elementary School	34,900 sf.				
Major Renovation to include roof replacement, floor and ceiling replacement, plumbing systems upgrades, drinking fountains upgrade, HVAC system upgrades, HVAC Direct Digital Control System, Kitchen Hood system upgrade, dishwasher exhaust hood upgrades, additional power receptacles in classrooms, fire alarm system upgrades, site drainage improvements, and asbestos abatement.					
Construct:					\$6,242,912
1 Spec. Ed. Self Contained	825 sf.	825 sf.	74%		\$249,284
1 Music	800 sf.	800 sf.	74%		\$241,730
1 Cafeteria	1,150 sf.	1,150 sf.	74%		\$347,486
1 Kitchen	940 sf.	940 sf.	74%		\$284,032
1 Physical Education Gym	1,895 sf.	1,895 sf.	74%		\$572,597
2. Tilden Hogge Elementary School	23,835 sf.				
Renovation to include sprinkler system, gymnasium and kitchen HVAC system upgrades, kitchen hood system upgrade, and dishwasher exhaust hood system.					
Construct:					\$375,954
1 Music	800 sf.	800 sf.	74%		\$241,730
1 Kitchen	1,330 sf.	1,330 sf.	74%		\$401,876
1 Physical Education Gym	5,500 sf.	5,500 sf.	74%		\$1,661,892
1 Admin Suite	574 sf.	574 sf.	74%		\$173,441
1 Custodial	250 sf.	250 sf.	74%		\$75,541
3. McBrayer Elementary School	54,500 sf.				
Minor Renovation to include modification to bleachers for accessibility.					
					\$20,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Renovate Central Office

Major Renovation to include: roof replacement, interior finishes, ADA accessibility (door hardware), asbestos abatement, sprinkler system, chiller upgrade, and CCTV Security Camera System.

23,000 sf. 74% \$342,214

DISTRICT NEED

\$21,492,930

5. Discretionary Construction Projects; Functional Centers: Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Rowan County Senior High School/Middle School

Construct: 1 High School/Middle School Field House/Athletic Facility \$500,000

2. Rowan County Senior High School

Construct: 1 LIPS 918 sf. 918 sf. 68% \$317,655

3. Clearfield Elementary School

1 LIPS 800 sf. 800 sf. 74% \$231,892

December 29, 2014

Rowan County

April 2011- University of Louisville Enrollment Projections from the 2010 Census

Age Group	2000	2010	2015	2020	2025	2030	2035	2040	2045	2050
00-04	1,204	1,353	1,366	1,380	1,383	1,436	1,501	1,545	1,572	1,602
05-09	1,320	1,203	1,319	1,332	1,346	1,348	1,400	1,463	1,506	1,532
10-14	1,195	1,249	1,281	1,404	1,418	1,433	1,435	1,490	1,557	1,602
15-19	2,425	2,462	2,461	2,498	2,633	2,649	2,666	2,668	2,728	2,802
Total 05-19	4,940	4,914	5,061	5,234	5,397	5,430	5,501	5,621	5,791	5,936
% Change from 2010			3%	7%	10%	11%	12%	14%	18%	21%
% Change per each period			3%	3%	3%	1%	1%	2%	3%	3%
20-24	3,524	3,396	3,450	3,447	3,506	3,738	3,765	3,794	3,797	3,898
25-29	1,435	1,559	1,565	1,599	1,597	1,639	1,788	1,806	1,825	1,827
30-34	1,405	1,291	1,298	1,303	1,333	1,330	1,365	1,493	1,508	1,524
35-39	1,419	1,274	1,277	1,284	1,289	1,319	1,316	1,351	1,480	1,495
40-44	1,454	1,439	1,289	1,292	1,299	1,304	1,334	1,331	1,367	1,497
45-49	1,288	1,406	1,453	1,301	1,304	1,311	1,316	1,346	1,343	1,379
50-54	1,235	1,412	1,409	1,457	1,303	1,306	1,313	1,318	1,349	1,346
55-59	961	1,280	1,387	1,384	1,431	1,280	1,283	1,290	1,295	1,325
60-64	934	1,149	1,245	1,349	1,346	1,392	1,244	1,246	1,253	1,258
65-69	679	922	1,083	1,175	1,272	1,270	1,315	1,173	1,175	1,182
70-74	615	766	820	962	1,046	1,129	1,128	1,171	1,041	1,043
75-79	456	510	632	679	795	867	932	932	970	860
80-84	320	365	378	469	505	591	645	692	692	723
85+	225	297	354	393	463	520	596	666	729	763
Projected Totals per Year	22,094	23,333	24,067	24,708	25,269	25,862	26,342	26,775	27,187	27,658

December 29, 2014

Rowan County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	3,129					
1990-1991	3,159	0.96%				30
1991-1992	3,236	2.44%				77
1992-1993	3,223	-0.40%	3.00%			-13
1993-1994	3,243	0.62%	2.66%			20
1994-1995	3,209	-1.05%	-0.83%	2.56%		-34
1995-1996	3,220	0.34%	-0.09%	1.93%		11
1996-1997	3,240	0.62%	-0.09%	0.12%		20
1997-1998	3,239	-0.03%	0.93%	0.50%		-1
1998-1999	3,187	-1.61%	-1.02%	-1.73%		-52
1999-2000	3,188	0.03%	-1.60%	-0.65%	1.89%	1
2000-2001	3,089	-3.11%	-4.63%	-4.07%	-2.22%	-99
2001-2002	3,055	-1.10%	-4.14%	-5.71%	-5.59%	-34
2002-2003	3,094	1.28%	-2.95%	-4.48%	-4.00%	39
2003-2004	3,041	-1.71%	-1.55%	-4.58%	-6.23%	-53
2004-2005	3,031	-0.33%	-0.79%	-4.92%	-5.55%	-10
2005-2006	3,177	4.82%	2.68%	2.85%	-1.34%	146
2006-2007	3,200	0.72%	5.23%	4.75%	-1.23%	23
2007-2008	3,263	1.97%	7.65%	5.46%	0.74%	63
2008-2009	3,213	-1.53%	1.13%	5.66%	0.82%	-50
2009-2010	3,237	0.75%	1.16%	6.80%	1.54%	24
2010-2011	3,247	0.31%	-0.49%	2.20%	5.11%	10
2011-2012	3,229	-0.55%	0.50%	0.91%	5.70%	-18
2012-2013	3,245	0.50%	0.25%	-0.55%	4.88%	16
2013-2014	3,290	1.39%	1.32%	2.40%	8.19%	45
Enrollment change from EOY 1989-1990						5.15%
Average Change per year						0.21%