

4-14-2015

Morgan County School District  
District Facilities Plan Hearing Report

A public hearing was held at the Morgan County Board of Education on 4-14-2015 at 6:00 p. m. The purpose of the public hearing was to propose a new District Facility Plan developed by the Morgan County Schools Local Planning Committee. The Local Planning Committee (LPC) voted 16-0 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan

There was no one (0) in attendance other than the hearing officer and facilities director Darren Sparkman . Sonny Vance, parent representative, served as the locally-appointed hearing officer.

COMMENTS

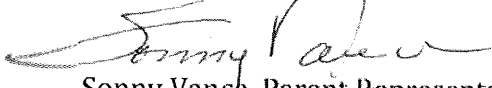
The hearing officer called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer asked Darren Sparkman to read the proposed new District Facility Plan which includes; construct new high school, Bus Garage, Central Office, and Alternative Education Center. Renovate Current central office, ATC building, Middle School, East Valley Elementary, and Ezel Elementary. Also, West Liberty Elementary is to be demolished.

Other needs listed where to construct football facility at the Morgan County High School Track. Restrooms at the Liberty Road baseball field, tennis court re paving to repair cracks and address drainage issues, middle school construct 2 restrooms, canopy for loading and unloading of students, lighting upgrade at East Valley, replace carpet at Ezel Elementary, install safety handrail, asphalt patch, HVAC controls upgrade, and repair wall at Herdman Field.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Morgan County School Local Planning Committee and adopted by the Morgan County Board of Education be approved as the District Facility Plan for the Morgan County School District. A copy of the new plan is attached.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Sonny Vance", with a stylized flourish at the end.

Sonny Vance, Parent Representative

Attachments: Morgan County School District Facility Plan

Date: 4-14-2015

MORGAN COUNTY District Facilities Plan  
Local/State Board Public Hearing Sign-in Sheet

Hearing Officer: Sonny Vance

	Name	Organization
1.	<u>Sonny Vance</u>	
2.	<u>Daren Sparker</u>	<u>MCBOE</u>
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Date: 4-14-2015

MORGAN District Facilities Plan  
Local/State Board Public Hearing Agenda

Hearing Officer: Sonny Vance

- ☐ Call to Order by the District Designee
- ☐ Hearing Officer Opening Remarks and "Statement of Purpose"
  - Pursuant to 702 KAR 4:180 Implementation Guidelines-Kentucky Schools Facilities Planning Manual this Local/State Board Hearing is convened.
- ☐ The Local Board of Education has submitted the Proposed Draft of the Facilities Plan to the Department of Education. This accepted "Proposed Draft Facilities Plans" is to be reviewed tonight in the Local/State Board Public Hearing (Copies Enclosed)
  - The LPC has advertised the Local/State Board Public Hearing at least 14 days prior to the hearing.
  - This Local/State Board Public Hearing should have;
    - Sign -In Sheet to record all present
    - Recording devise to document the proceedings
    - Public address System to allow those speaking to be heard
  - **This Local/State Board Public Hearing is for the purpose of hearing and documenting testimony. The hearing Officer is to document the public comments. It is not within the purview of the Hearing Officer to sway public opinion or to comment on the proposed plan.**
- ☐ Review of Facilities Plan
- ☐ Recording of Testimony
  - Reading of written testimony including that sent or e-mailed to the school district
  - Oral testimony.
- ☐ Following the Local/State Board Local Hearing the Department of Education will prepare a Hearing Officer's Report. This report will be submitted to the Local Board of Education for review
  - If "accepted", the Local Board of Education votes for approval and submits the Final Proposal to the Kentucky Department of Education.
  - If "rejected" the Local Board submits a letter to the Department for review. The Local Board will then be asked to submit a letter to the LPC that gives specific direction as to the Board's concerns and intent. This will then be reviewed by the LPC and the plan will be adjusted and returned to the Board for their review to submit it back to the Department.
  - Currently, the Final Proposal is scheduled to be submitted to the State School Board in their June meeting.
  - Following the meeting the Local School Board will be notified of the State School Boards decision.
  - If the Facilities Plan is "rejected" by the State Board, the Local Board of Education must submit a modification of the Hearing Officer Report from the Kentucky Department of Education
    - When "accepted", the Local Board of Education submits the Final Proposal to the Kentucky Department of Education
    - This Final Proposal is resubmitted to the State School Board in their regular meetings.
    - Following the meeting the Local School board is notified of the State School Boards decision.

## Morgan County Schools District Facilities Plan

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS K-5, 6-8, 9-12
2. Long Range Plan PS K-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Morgan County High School	Permanent	9-12 Center	600/602
b. Morgan County ATC	Permanent	9-12 Center	varies
2. Middle			
a. Morgan County Middle School	Permanent	6-8 Center	484/665
3. Elementary			
a. East Valley Elementary	Permanent	PS-5 Center	202/275
b. Ezel Elementary	Permanent	PS-5 Center	167/175
c. Morgan Central Elementary	Permanent	PS-5 Center	334/400
d. West Liberty Elementary (Tornado damaged)	Demolish	PS-5 Center	
e. Wrigley Elementary	Permanent	PS-5 Center	280/350

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016 Biennium)

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	<b>Eff. %</b>	<b>Cost Est.</b>
1. Morgan County High School (included Separate Ind. Arts)	96,132 sf.	\$9,507,208

Construct a new Morgan County High School

2. Morgan County ATC Vocational School	21,147 sf.	\$1,679,800
Major renovation to include HVAC systems, controls, plumbing fixtures, ADA accessibility, security, vestibule, replace interior door hardware, roof replacement, floor tile/ceiling tile replacement, technology upgrade		
3. Morgan County Middle School	88,456 sf.	\$6,701,817
Major renovation to include; replace HVAC system and add controls, lighting upgrade, plumbing, ADA accessibility.		
4. East Valley Elementary	43,531 sf.	\$3,161,448
Lighting, plumbing, replace shingle roof, HVAC systems with controls, Flat roof replacement, Re-pave asphalt, replace carpet with vct tile, windows, ADA accessibility		
5. Ezel Elementary		\$2,318,050

Major Renovation to include: HVAC upgrade with controls, kitchen equipment upgrade, electrical upgrade, plumbing upgrade, ADA accessibility, exterior doors hardware and windows, interior finishes and accessories, fire protection, and annunciation systems, roof replacement, clocks, steps to the play ground, replace carpet with VCT tile, exterior lighting and on the pole lights, and repair exterior cracks

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium)</b>
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**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %

1. Alternative Education Center	\$1,679,800
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Construct new Alternative Education Center

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. %

1. Central Office	\$2,972,969
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Construct new Central Office facility with storage

2. Central Bus Garage	
Construct: Construct a new bus garage facility.	6,000 sf. 74% \$1,123,200

3. Temporary Central Office Building (Boneal Building)	\$327,300
Major renovation to include: HVAC upgrade, roof repair, building egress, windows, asphalt, building insulation, and drainage, and exterior lighting	

<b>DISTRICT NEED</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Construct football field inside of track field to include lighting, bleachers, press box, weight room facility, 2 locker room facilities and concessions	\$2,901,000
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2. Liberty Road Baseball/Softball Complex	
Construct: 2 Restrooms 300 sf. 600 sf. 74%	\$223,300
Install perimeter fence	

3. Tennis Courts  
Major renovation to include; resurface tennis courts

4. Morgan County Middle School	88,456 sf. \$265,000
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Major renovation to include ADA accessibility doors, canopy for loading and unloading of students

Construct: 2 Standard Restrooms 750 sf. 1,500 sf. 71%	\$486,750
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5. East Valley Elementary	43,531 sf. \$315,600
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Major renovation to include; lighting upgrades

96,132 sf.

7. Ezel Elementary	23,719 sf.	\$97,480
Major renovation to include; replace carpet with tile		
8. Morgan Central Elementary		
Major renovation to include; install safety handrail at loading dock, card access doors, asphalt patch, repair sidewalk cracks, HVAC controls upgrade		\$192,500
9. Herdman Field		\$110,880
Repair bleacher wall		

## Morgan County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,434					
1990-1991	2,411	-0.94%				-23
1991-1992	2,464	2.20%				53
1992-1993	2,482	0.73%	1.97%			18
1993-1994	2,500	0.73%	3.69%			18
1994-1995	2,491	-0.36%	1.10%	2.34%		-9
1995-1996	2,455	-1.45%	-1.09%	1.82%		-36
1996-1997	2,456	0.04%	-1.76%	-0.32%		1
1997-1998	2,453	-0.12%	-1.53%	-1.17%		-3
1998-1999	2,437	-0.65%	-0.73%	-2.52%		-16
1999-2000	2,409	-1.15%	-1.91%	-3.29%	-1.03%	-28
2000-2001	2,299	-4.57%	-6.28%	-6.35%	-4.65%	-110
2001-2002	2,289	-0.43%	-6.07%	-6.80%	-7.10%	-10
2002-2003	2,316	1.18%	-3.86%	-5.58%	-6.69%	27
2003-2004	2,266	-2.16%	-1.44%	-7.02%	-9.36%	-50
2004-2005	2,223	-1.90%	-2.88%	-7.72%	-10.76%	-43
2005-2006	2,214	-0.40%	-4.40%	-3.70%	-9.82%	-9
2006-2007	2,217	0.14%	-2.16%	-3.15%	-9.73%	3
2007-2008	2,216	-0.05%	-0.31%	-4.32%	-9.66%	-1
2008-2009	2,167	-2.21%	-2.12%	-4.37%	-11.08%	-49
2009-2010	2,125	-1.94%	-4.15%	-4.41%	-11.79%	-42
2010-2011	2,136	0.52%	-3.61%	-3.52%	-7.09%	11
2011-2012	2,148	0.56%	-0.88%	-3.11%	-6.16%	12
2012-2013	2,073	-3.49%	-2.45%	-6.45%	-10.49%	-75
2013-2014	2,096	1.11%	-1.87%	-3.28%	-7.50%	23
Enrollment change from EOY 1989-1990						-13.89%
Average Change per year						-0.58%

February 10, 2015

## Morgan County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2010	2015	2020	2025	2030	2035	2040	2045	2050
00-04	747	727	698	666	635	606	588	572	553	531
05-09	871	791	740	711	678	647	617	599	582	563
10-14	880	778	788	737	708	675	645	616	598	581
15-19	976	844	812	822	772	742	710	680	651	633
<b>Total 05-19</b>	<b>2,727</b>	<b>2,413</b>	<b>2,340</b>	<b>2,270</b>	<b>2,158</b>	<b>2,064</b>	<b>1,972</b>	<b>1,895</b>	<b>1,831</b>	<b>1,777</b>
% Change from 2010			-3%	-6%	-11%	-14%	-18%	-21%	-24%	-26%
% Change per each period			-3%	-3%	-5%	-4%	-4%	-4%	-3%	-3%
20-24	1,126	863	863	839	847	810	788	763	741	720
25-29	1,119	1,078	1,057	1,056	1,028	1,034	994	973	944	920
30-34	1,058	1,124	1,085	1,063	1,063	1,035	1,044	1,000	975	944
35-39	1,204	1,052	1,000	961	939	939	911	920	876	851
40-44	1,213	1,001	1,003	952	914	892	892	865	874	830
45-49	1,049	1,034	972	974	924	888	866	866	840	848
50-54	830	1,057	939	877	879	829	793	771	771	745
55-59	662	986	1,025	907	845	847	797	761	739	739
60-64	570	778	955	993	876	815	816	768	732	710
65-69	532	579	707	878	914	802	743	743	698	663
70-74	386	476	509	622	773	804	706	655	654	614
75-79	290	343	391	418	512	635	660	581	538	537
80-84	231	229	255	291	311	381	473	490	432	401
85+	204	183	221	256	295	326	380	459	510	507
<b>Projected Totals per Year</b>	<b>13,948</b>	<b>13,923</b>	<b>14,020</b>	<b>14,023</b>	<b>13,913</b>	<b>13,707</b>	<b>13,423</b>	<b>13,082</b>	<b>12,708</b>	<b>12,337</b>