

April 3, 2015

**JACKSON INDEPENDENT SCHOOL DISTRICT  
DISTRICT FACILITIES PLAN HEARING REPORT\***

A public hearing was held at the Jackson Independent School Board of Education on April 2, 2015, at 5:30 pm (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Jackson Independent Schools Local Planning Committee. The Local Planning Committee (LPC) voted six yes and zero no in favor of the proposed new plan and the Board voted three yes and zero no to approve the new plan.

There were (2) people at the hearing exclusive of the hearing officer individual(s) in attendance. Kyle Lively, Superintendent, served as the locally-appointed hearing officer. Virginia Roberts-Board Secretary, and Sandra Manns- District Finance Officer were present.

**COMMENTS**

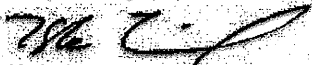
Mr. Kyle Lively called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes: Major renovations to the building not addressed in past additions/renovations, to include room re-purposing, kitchen & cafeteria upgrades, HVAC upgrades, new lighting systems, new doors and hardware, windows (1927 bldg.) floor finishes, ceilings, partial roof replacement, restroom upgrades, wall finishes, masonry repairs, new PA & Bell systems & ADA upgrades. Also called for in the DFP is 25,360 square feet of addition space in a variety of different programs. The district needs totals \$10,351,373 for the K-12 Jackson Independent School with a current enrollment of 397 and a capacity of 480.

The floor was opened to those who wished to make a statement. No statements were made.

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the Jackson Independent School Local Planning Committee and adopted by the Jackson Independent Board of Education be approved as the District Facility Plan for the Jackson Independent School District. A copy of the new plan is attached.

Respectfully submitted,

  
Kyle Lively, Superintendent

cc: Greg Dunbar, Architect  
Public Hearing Agenda  
Planning File

Attachments: Jackson Independent School District Facility Plan

\*This document is presented to KDE as submitted by the district-appointed hearing officer.

KBE APPROVAL DATE: JUNE 2015

## JACKSON INDEPENDENT CITY SCHOOL DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-12
2. Long Range Plan PS-12

District # 272

### SCHOOL CENTERS

1. Secondary
  - a. Jackson Independent City School

Status	Organization
Permanent	PS-12 Center

2014 Student Enrollment / Capacity
397 / 480

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2014-2016 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1. None	sf.
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Eff. %	Cost Est.
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- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. None	sf.
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Eff. %	Cost Est.
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- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. None	sf.
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Eff. %	Cost Est.
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- 1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

1. None	sf.
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Eff. %	Cost Est.
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- 3. Construction of non-education additions** or expansions including: kitchens, cafeterias, administrative areas, auditoriums and gymnasiums.

1. None	sf.
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Eff. %	Cost Est.
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<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014-2016 Biennium)</b>
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**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

**1. Jackson Independent City School**

51,570 sf.

Major renovation to portions of the building not addressed in past additions to include: Room re-purposing or reconfiguration, kitchen and cafeteria upgrades, HVAC upgrades, new lighting systems, new doors, hardware, windows (1927 Bldg.), new floor finishes, new ceilings, roof replacements, bathroom upgrades, wall finishes, exterior masonry repairs, PA & Bell systems, ADA accessibility.

Construct:	1	Special Educ. Self-Cont. (FMD)	825 sf.	825 sf.	71%	\$1,621,818
	1	ES Standard Classroom	800 sf.	800 sf.	71%	\$283,986
	1	HS Science Lecture Lab	1,625 sf.	1,625 sf.	71%	\$275,380
	1	High School Art Classroom	1,200 sf.	1,200 sf.	71%	\$559,366
	1	Elementary Music	800 sf.	800 sf.	71%	\$413,070
	1	High School Music/Band	2,000 sf.	2,000 sf.	71%	\$275,380
	1	HS Computer Room	1,280 sf.	1,280 sf.	71%	\$688,451
	1	Kitchen Addition	925 sf.	925 sf.	71%	\$440,608
	1	Administration Suite	1,870 sf.	1,870 sf.	71%	\$318,408
	1	Career/Tech.	2,750 sf.	2,750 sf.	71%	\$643,701
	1	Locally Identified Program	4,000 sf.	4,000 sf.	71%	\$946,620
	1	Physical Education addition	3,785 sf.	3,785 sf.	71%	\$1,376,901
	1	Auditorium	3,500 sf.	3,500 sf.	71%	\$1,302,893
						\$1,204,789

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

Eff. % Cost Est.

**1. Jackson Independent City School**

Construct:	None	sf.	0 sf.	71%	\$0
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**3. Construction of non-education additions** or expansions including: kitchens, cafeterias, administrative areas, auditoriums and gymnasiums.

Eff. % Cost Est.

1. None	sf.
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<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4.**

**Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

1. Jackson Independent City School - Board Office	sf.
None	

<b>DISTRICT NEED</b>
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**\$10,351,373**

**5. Discretionary Construction Projects;** Functional Centers: Improvements by new construction or renovation.

Eff. % Cost Est.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

**1. Jackson Independent City Schools**

Construct:	None	sf.	0 sf.	71%	\$0
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January 5, 2015

## Jackson Independent Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	335					
1990-1991	331	-1.19%				-4
1991-1992	344	3.93%				13
1992-1993	341	-0.87%	1.79%			-3
1993-1994	368	7.92%	11.18%			27
1994-1995	392	6.52%	13.95%	17.01%		24
1995-1996	370	-5.61%	8.50%	11.78%		-22
1996-1997	366	-1.08%	-0.54%	6.40%		-4
1997-1998	376	2.73%	-4.08%	10.26%		10
1998-1999	371	-1.33%	0.27%	0.82%		-5
1999-2000	429	15.63%	17.21%	9.44%	28.06%	58
2000-2001	460	7.23%	22.34%	24.32%	38.97%	31
2001-2002	517	12.39%	39.35%	41.26%	50.29%	57
2002-2003	597	15.47%	39.16%	58.78%	75.07%	80
2003-2004	643	7.71%	39.78%	73.32%	74.73%	46
2004-2005	600	-6.69%	16.05%	39.86%	53.06%	-43
2005-2006	506	-15.67%	-15.24%	10.00%	36.76%	-94
2006-2007	420	-17.00%	-34.68%	-18.76%	14.75%	-86
2007-2008	420	0.00%	-30.00%	-29.65%	11.70%	0
2008-2009	427	1.67%	-15.61%	-33.59%	15.09%	7
2009-2010	405	-5.15%	-3.57%	-32.50%	-5.59%	-22
2010-2011	401	-0.99%	-4.52%	-20.75%	-12.83%	-4
2011-2012	410	2.24%	-3.98%	-2.38%	-20.70%	9
2012-2013	420	2.44%	3.70%	0.00%	-29.65%	10
2013-2014	397	-5.48%	-1.00%	-7.03%	-38.26%	-23
Enrollment change from EOY 1989-1990						18.51%
Average Change per year						0.77%

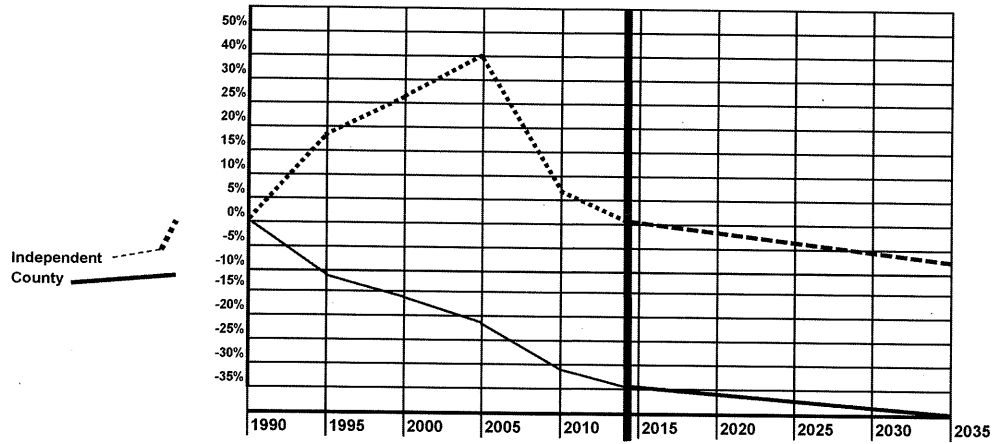
February 5, 2015

# Breathitt County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2010	2015	2020	2025	2030	2035	2040	2045	2050
00-04	940	846	818	750	686	653	630	599	561	528
05-09	1,155	775	776	750	687	629	598	577	549	514
10-14	1,171	878	788	789	763	700	642	612	591	563
15-19	1,328	1,103	997	906	907	881	818	760	730	709
Total 05-19	3,654	2,756	2,561	2,445	2,357	2,210	2,058	1,949	1,870	1,786
% Change from 2010			-7%	-11%	-14%	-20%	-25%	-29%	-32%	-35%
% Change per each period			-7%	-5%	-4%	-6%	-7%	-5%	-4%	-4%
20-24	1,122	782	742	666	601	601	583	538	497	476
25-29	1,009	775	746	706	630	566	566	548	503	462
30-34	1,093	877	773	743	703	627	563	563	545	500
35-39	1,300	900	862	760	730	691	615	553	553	535
40-44	1,258	973	883	846	747	718	680	607	547	547
45-49	1,240	1,096	901	818	784	691	665	630	562	506
50-54	1,070	1,072	1,004	826	750	718	632	609	576	514
55-59	837	1,030	962	900	741	673	644	566	545	515
60-64	720	905	900	840	785	647	588	562	494	476
65-69	632	665	752	750	698	652	536	487	465	407
70-74	443	457	528	595	597	554	517	426	388	369
75-79	345	372	338	390	437	441	409	381	315	288
80-84	222	221	261	239	275	307	312	289	269	223
85+	215	151	185	221	229	251	277	293	289	278
Projected Totals per Year	16,100	13,878	13,216	12,495	11,750	11,000	10,275	9,600	8,979	8,410

**Jackson Independent - Enrollment data and projections**  
(in comparison to Breathitt County district data)



Jackson Ind.	1990	1995	2000	2005	2010
Enrollment	335	392	429	600	405
% Change from previous 5-year period		17%	9%	40%	-33%

Breathitt Co.	1990	1995	2000	2005	2010
Enrollment	3,097	2,745	2,617	2,373	2,302
% Change from previous 5-year period		-11%	-5%	-9%	-3%