

**April 13, 2015**  
**HENRY COUNTY SCHOOL DISTRICT**  
**DISTRICT FACILITIES PLAN HEARING REPORT\***

A public hearing was held at the Henry County Administrative Office on April 13, 2015, at 6:00 pm (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Henry County Schools Local Planning Committee. The Local Planning Committee (LPC) voted 13-0 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There were five individuals in attendance. Kricket McClure, Assistant Superintendent, served as the locally-appointed hearing officer. Board Chairperson Miranda Clubb, Board Vice-Chairperson Tony Whaley, Board member Donnie Tipton, Board member Harold Bratton and Board member Danney Chisholm were present.

**COMMENTS**


Kricket McClure called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; Purchase of a site in Campbellsburg for construction of a new Campbellsburg Elementary school, purchase of land for future renovation/addition at Henry County High School, renovations/addition at Henry County Middle School, major renovation at New Castle Elementary School, district white board initiative, and renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. The plan also includes construction of a new central office facility, central storage, and upgrades at the bus garage.

No community members attended the hearing.

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the Henry County Schools Local Planning Committee and adopted by the Henry County Board of Education be approved as the District Facility Plan for the Henry County School District. A copy of the new plan is attached.

Respectfully submitted,



Kricket McClure, Assistant Superintendent

cc: Tim Lucas, Architect  
Public Hearing Agenda  
Planning File

Attachments: Henry County School District Facility Plan

\*This document is presented to KDE as submitted by the district-appointed hearing officer.

## HENRY COUNTY DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan P5/K-5,6-8,9-12
2. Long Range Plan P5/K-5,6-8,9-12

|                |                                    |              |              | <u>Student<br/>Enrollment<br/>Capacity</u> |
|----------------|------------------------------------|--------------|--------------|--|
| SCHOOL CENTERS |                                    | Status       | Organization | Proj                                       |
| 1.             | Secondary                          |              |              |  |
|                | a. Henry County High School        | Permanent    | 9-12 Center  | 660  |
|                |                                    |              |              | 659/413                                    |
| 2.             | Middle                             |              |              |  |
|                | a. Henry County Middle School      | Permanent    | 6-8 Center   | 491  |
|                |                                    |              |              | 533/315                                    |
| 3.             | Elementary                         |              |              |  |
|                | a. Campbellsburg Elementary School | Transitional | K-5 Center   | 346  |
|                |                                    |              |              | 375/293                                    |
|                | b. Eastern Elementary School       | Permanent    | K-5 Center   | 177  |
|                |                                    |              |              | 221/293                                    |
|                | c. New Castle Elementary School    | Permanent    | PS-5 Center  | 336  |
|                |                                    |              |              | 343/345                                    |
|                | d. PreSchool at NewCastle          | Permanent    | PS           | 125  |
|                |                                    |              |              | 100/160                                    |

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2013-2015 Biennium)

- 1a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.
- 1b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.
- 1c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.
- 1d. **KERA Strands New Additions:** Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems. Eff. % Cost Est.
- 1e. **Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code. Eff. % Cost Est.
- 1f. **Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code. Eff. % Cost Est.

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium)

- 2a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.
- 2b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.
3. New Campbellsburg Elementary School 49,261 gross 36,420 sf.
- 400 Student capacity on a new site to be determined 74% \$11,004,746
- New site purchase 11 acres 8000 acre \$88,000
- 2c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.
1. Henry County High School 1960,61, 62,89,93,08 118,777 sf.

|            |    |                             |           |           |     |             |
|------------|----|-----------------------------|-----------|-----------|-----|-------------|
| Construct: | 12 | Standard Classrooms         | 750 sf.   | 9,000 sf. | 68% | \$3,234,706 |
|            | 3  | Special Ed Resource Classrm | 375 sf.   | 1,125 sf. | 68% | \$404,338   |
|            | 1  | Computer Lab                | 1,280 sf. | 1,280 sf. | 68% | \$460,047   |
|            | 1  | Technology Ed               | 1,060 sf. | 1,060 sf. | 68% | \$380,976   |
|            | 1  | New Site Purchase           | 29 acre   | 8000 acre |     | \$232,000   |

|                               |   |                             |            |            |     |             |
|-------------------------------|---|-----------------------------|------------|------------|-----|-------------|
| 2. Henry County Middle School |   |                             | 1971,81,95 | 55,360 sf. |     |             |
| Construct:                    | 7 | Standard Classrooms         | 750 sf.    | 5,250 sf.  | 71% | \$1,701,444 |
|                               | 4 | Special Ed Resource Classrm | 375 sf.    | 1,500 sf.  | 71% | \$486,127   |
|                               | 1 | Band                        | 2,500 sf.  | 2,500 sf.  | 71% | \$810,211   |
|                               | 1 | Vocal                       | 900 sf.    | 900 sf.    | 71% | \$291,676   |
|                               | 1 | Technology Ed               | 3,650 sf.  | 3,650 sf.  | 71% | \$1,182,908 |
|                               | 1 | LIPSA                       | 3,750 sf.  | 3,750 sf.  | 71% | \$1,215,317 |
|                               | 1 | PE                          | 4,173 sf.  | 4,173 sf.  | 71% | \$1,352,405 |

|   |   |                             |               |            |     |           |
|---|---|-----------------------------|---------------|------------|-----|-----------|
| 4. New Castle Elementary School   |   |                             | 1960,89,09,10 | 55,946 sf. |     |           |
| Major Renovation at 1960 & '89 facility areas to include; parking, roof replacement, interior finishes and accessories, signage, plumbing/fixtures. |   |                             |               |            |     | \$240,412 |
| Construct:  | 2 | Special Ed Resource Classrm | 400 sf.       | 800 sf.    | 71% | \$251,944 |
|   | 1 | Vocal                       | 800 sf.       | 800 sf.    | 71% | \$251,944 |
|   | 1 | LIPSA                       | 1,280 sf.     | 1,280 sf.  | 71% | \$403,110 |

|   |   |                             |           |            |     |             |
|---|---|-----------------------------|-----------|------------|-----|-------------|
| 3. Eastern Elementary School  |   |                             | 1955,89   | 22,082 sf. |     |             |
| Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, ADA accessibility and security upgrades. |   |                             |           |            |     | \$1,068,559 |
| Construct:  | 1 | Special Ed Self Contained   | 825 sf.   | 825 sf.    | 71% | \$259,817   |
|   | 2 | Special Ed Resource Classrm | 400 sf.   | 800 sf.    | 71% | \$251,944   |
|   | 1 | Art                         | 800 sf.   | 800 sf.    | 71% | \$251,944   |
|   | 1 | Music                       | 800 sf.   | 800 sf.    | 71% | \$251,944   |
|   | 1 | LIPSA                       | 350 sf.   | 350 sf.    | 71% | \$110,225   |
|   | 1 | Kitchen                     | 2,200 sf. | 2,200 sf.  | 71% | \$692,845   |
|   | 1 | Cafeteria                   | 1,080 sf. | 1,080 sf.  | 71% | \$340,124   |
|   | 1 | PE                          | 5,500     | 5,500      | 71% | \$1,732,113 |
|   | 1 | Admin                       | 1,720 sf. | 1,720 sf.  | 71% | \$541,679   |
|   | 1 | FRA                         | 300       | 300        | 71% | \$94,479    |
|   | 1 | Custodial                   | 50 sf.    | 50 sf.     | 71% | \$15,746    |

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

|  |  |                          |                   |  |  |           |
|--|--|--------------------------|-------------------|--|--|-----------|
| 5. District White Board Initiative   |  |                          |                   |  |  |           |
| Provide fixed active boards and projectors in all classrooms district wide with wireless |  |                          |                   |  |  |           |
| Construct:   |  | Interactive Smart Boards | \$6,500 per clrm. |  |  | \$140,640 |

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code. Eff. % Cost Est.

|  |  |  |             |  |  |           |
|--|--|--|-------------|--|--|-----------|
| 1. Henry County High School  |  |  | 118,777 sf. |  |  |           |
| Renovation to include; roofing, HVAC, life safety systems, fire protection and annunciation systems. |  |  |             |  |  | \$204,301 |
| 2. Henry County Middle School  |  |  | 55,360 sf.  |  |  |           |

|  |            |  |           |
|--|------------|--|-----------|
| Renovation to include; roofing, HVAC, life safety systems, fire protection and annunciation systems. |            |  | \$407,768 |
| 3. New Castle Elementary   | 55,946 sf. |  |           |
| Renovation to include; roofing, HVAC, life safety systems, fire protection and annunciation          |            |  | \$320,828 |
| 4. Eastern Elementary School   | 22,082 sf. |  |           |
| Renovation to include; roofing, HVAC, life safety systems, fire protection and annunciation systems. |            |  | \$551,965 |

|   |             |               |                  |
|---|-------------|---------------|------------------|
| <b>2f. Renovation to upgrade all existing facilities</b> to meet the most current handicapped accessibility requirements of the Kentucky Building Code. |             |               |                  |
|   |             | <b>Eff. %</b> | <b>Cost Est.</b> |
| 1. Henry County High School   | 118,777 sf. |               |                  |
| Renovation to include; ADA egress, annunciation and accessibility.  |             |               | \$39,014         |
| 2. Henry County Middle School   | 55,360 sf.  |               |                  |
| Renovation to include; ADA egress, annunciation and accessibility.  |             |               | \$16,795         |
| 3. New Castle Elementary School   | 55,946 sf.  |               |                  |
| Renovation to include; ADA egress, annunciation and accessibility.  |             |               | \$110,653        |
| 3. Eastern Elementary School  | 22,082 sf.  |               |                  |
| Renovation to include; ADA egress, annunciation and accessibility.  |             |               | \$211,671        |

#### **CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

|   |           |               |                  |
|---|-----------|---------------|------------------|
| <b>3. Construction of non-educational additions</b> or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. |           |               |                  |
|   |           | <b>Eff. %</b> | <b>Cost Est.</b> |
| <b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores                        |           |               |                  |
|   |           | <b>Eff. %</b> | <b>Cost Est.</b> |
| 1. Central Office   |           |               |                  |
| Construct: Construct a new central office facility.   | 3,700 sf. | 74%           | \$1,137,500      |
| 2. Bus Garage   | 5,142 sf. |               |                  |
| Add Lift equipment, ADA, parking  |           |               | \$56,665         |
| 1. Central Storage  | 1,800     |               |                  |
| Renovation for ADA and life safety  |           |               | \$34,251         |
| Construct: Addition to central storage facility.  | 3,200 sf. | 74%           | \$395,200        |

#### **DISTRICT NEED eligible for restricted funds** **\$33,090,340**

|  |             |               |                  |
|--|-------------|---------------|------------------|
| <b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation. |             |               |                  |
| Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.                     |             |               |                  |
|  |             | <b>Eff. %</b> | <b>Cost Est.</b> |
| 1. Henry County High School  | 118,777 sf. |               |                  |
| Major renovation to include; parking , site development, finishes.   |             |               | \$1,032,150      |
| 2. Henry County Middle School  | 55,360 sf   |               |                  |
| Major Renovation to include; parking, site development, finishes.  |             |               | \$385,494        |

#### **DISTRICT NEED total** **\$34,507,984**

## Henry County Enrollment History

| EOY                                  | District Enrollment | Annual % Change | Three Year Change | Five Year Change | Ten Year Change | Enrollment Change Per Year |
|--------------------------------------|---------------------|-----------------|-------------------|------------------|-----------------|----------------------------|
| 1989-1990                            | 1,931               |                 |                   |                  |                 |                            |
| 1990-1991                            | 1,951               | 1.04%           |                   |                  |                 | 20                         |
| 1991-1992                            | 2,009               | 2.97%           |                   |                  |                 | 58                         |
| 1992-1993                            | 2,072               | 3.14%           | 7.30%             |                  |                 | 63                         |
| 1993-1994                            | 2,059               | -0.63%          | 5.54%             |                  |                 | -13                        |
| 1994-1995                            | 2,039               | -0.97%          | 1.49%             | 5.59%            |                 | -20                        |
| 1995-1996                            | 2,086               | 2.31%           | 0.68%             | 6.92%            |                 | 47                         |
| 1996-1997                            | 2,149               | 3.02%           | 4.37%             | 6.97%            |                 | 63                         |
| 1997-1998                            | 2,155               | 0.28%           | 5.69%             | 4.01%            |                 | 6                          |
| 1998-1999                            | 2,131               | -1.11%          | 2.16%             | 3.50%            |                 | -24                        |
| 1999-2000                            | 2,154               | 1.08%           | 0.23%             | 5.64%            | 11.55%          | 23                         |
| 2000-2001                            | 2,176               | 1.02%           | 0.97%             | 4.31%            | 11.53%          | 22                         |
| 2001-2002                            | 2,117               | -2.71%          | -0.66%            | -1.49%           | 5.38%           | -59                        |
| 2002-2003                            | 2,170               | 2.50%           | 0.74%             | 0.70%            | 4.73%           | 53                         |
| 2003-2004                            | 2,146               | -1.11%          | -1.38%            | 0.70%            | 4.23%           | -24                        |
| 2004-2005                            | 2,155               | 0.42%           | 1.79%             | 0.05%            | 5.69%           | 9                          |
| 2005-2006                            | 2,116               | -1.81%          | -2.49%            | -2.76%           | 1.44%           | -39                        |
| 2006-2007                            | 2,156               | 1.89%           | 0.47%             | 1.84%            | 0.33%           | 40                         |
| 2007-2008                            | 2,185               | 1.35%           | 1.39%             | 0.69%            | 1.39%           | 29                         |
| 2008-2009                            | 2,202               | 0.78%           | 4.06%             | 2.61%            | 3.33%           | 17                         |
| 2009-2010                            | 2,216               | 0.64%           | 2.78%             | 2.83%            | 2.88%           | 14                         |
| 2010-2011                            | 2,213               | -0.14%          | 1.28%             | 4.58%            | 1.70%           | -3                         |
| 2011-2012                            | 2,180               | -1.49%          | -1.00%            | 1.11%            | 2.98%           | -33                        |
| 2012-2013                            | 2,165               | -0.69%          | -2.30%            | -0.92%           | -0.23%          | -15                        |
| 2013-2014                            | 2,131               | -1.57%          | -3.71%            | -3.22%           | -0.70%          | -34                        |
| Enrollment change from EOY 1989-1990 |                     |                 |                   |                  |                 | 10.36%                     |
| Average Change per year              |                     |                 |                   |                  |                 | 0.43%                      |

# Henry County

April 2011- University of Louisville Population Projections from the 2010 Census

| Age Group                 | 2000   | 2010   | 2015   | 2020   | 2025   | 2030   | 2035   | 2040   | 2045   | 2050   |
|---------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 00-04                     | 1,017  | 940    | 942    | 959    | 993    | 990    | 973    | 959    | 967    | 978    |
| 05-09                     | 1,075  | 1,133  | 962    | 964    | 981    | 1,017  | 1,014  | 996    | 981    | 990    |
| 10-14                     | 1,096  | 1,059  | 1,137  | 964    | 966    | 983    | 1,020  | 1,017  | 998    | 983    |
| 15-19                     | 1,010  | 1,048  | 1,067  | 1,145  | 970    | 973    | 990    | 1,027  | 1,024  | 1,005  |
| Total 05-19               | 3,181  | 3,240  | 3,166  | 3,073  | 2,917  | 2,973  | 3,024  | 3,040  | 3,003  | 2,978  |
| % Change from 2010        |        |        | -2%    | -5%    | -10%   | -8%    | -7%    | -6%    | -7%    | -8%    |
| % Change per each period  |        |        | -2%    | -3%    | -5%    | 2%     | 2%     | 1%     | -1%    | -1%    |
| 20-24                     | 809    | 736    | 790    | 802    | 864    | 732    | 734    | 748    | 775    | 773    |
| 25-29                     | 938    | 822    | 844    | 905    | 918    | 991    | 839    | 842    | 857    | 889    |
| 30-34                     | 1,044  | 862    | 861    | 884    | 947    | 962    | 1,037  | 878    | 882    | 897    |
| 35-39                     | 1,218  | 968    | 875    | 873    | 898    | 961    | 977    | 1,053  | 892    | 895    |
| 40-44                     | 1,279  | 1,080  | 985    | 890    | 888    | 913    | 978    | 994    | 1,072  | 907    |
| 45-49                     | 1,088  | 1,193  | 1,094  | 999    | 902    | 900    | 925    | 992    | 1,007  | 1,087  |
| 50-54                     | 1,091  | 1,269  | 1,200  | 1,100  | 1,005  | 907    | 905    | 931    | 998    | 1,013  |
| 55-59                     | 826    | 1,097  | 1,259  | 1,190  | 1,091  | 997    | 900    | 898    | 924    | 990    |
| 60-64                     | 715    | 1,019  | 1,068  | 1,226  | 1,159  | 1,063  | 972    | 878    | 876    | 901    |
| 65-69                     | 536    | 767    | 951    | 997    | 1,145  | 1,082  | 993    | 908    | 820    | 818    |
| 70-74                     | 458    | 546    | 675    | 838    | 877    | 1,010  | 954    | 876    | 801    | 724    |
| 75-79                     | 380    | 377    | 445    | 551    | 685    | 715    | 825    | 780    | 716    | 655    |
| 80-84                     | 289    | 249    | 281    | 331    | 410    | 511    | 533    | 616    | 582    | 534    |
| 85+                       | 191    | 251    | 270    | 297    | 338    | 403    | 493    | 553    | 630    | 654    |
| Projected Totals per Year | 15,060 | 15,416 | 15,706 | 15,915 | 16,037 | 16,110 | 16,062 | 15,946 | 15,802 | 15,693 |