

April 16, 2015

**HARRISON COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at the Harrison County Board of Education Building, 308 Webster Ave. Cynthiana KY. 41031, on April 16, 2015, at 5:31 p.m. (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Harrison County Local Planning Committee. The Local Planning Committee (LPC) voted 13-0 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There was/were (3) persons at the hearing exclusive of the hearing officer individual(s) in attendance. David Case, Assistant Superintendent, served as the locally-appointed hearing officer. Briefly note those who were present, was/were present.

COMMENTS

Mr. Case called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; HCHS- classroom additions, HVAC upgrades, safety- ADA upgrades in gymnasium area, technology upgrades, paving upgrades. HCMS- classroom addition, paving, technology upgrades, roofing, plumbing upgrades, restroom upgrades, replace gym floor. Northside Elementary- sewage upgrades, electrical upgrades, HVAC upgrades, window upgrades, fire, smoke sprinkler upgrades. Southside Elementary- classroom additions, door/hardware replacement, fire smoke, sprinkler upgrades, electrical upgrades, technology upgrades. Eastside Elementary- electrical upgrades, smoke, fire sprinkler upgrades, canopy upgrades, classroom additions, plumbing and HVAC upgrades. Westside Elementary- electrical upgrades, fire, smoke, sprinkler upgrades, classroom additions, HVAC upgrades, window upgrades, canopy repair. ATC – roof, restroom, ADA fire, smoke sprinkler door hardware upgrades. Harrison County Board of Education office-roof replacement, electrical upgrades. Community Education Center, roof upgrades. Bus Garage- construct a new 3 bay bus garage.

The floor was opened to those who wished to make a statement. No comments written or oral were shared.

RECOMMENDATIONS

It is recommended that the new District Facility Plan as developed by the Harrison County Local Planning Committee and adopted by the Harrison County Board of Education be approved as the District Facility Plan for the Harrison County School District. A copy of the new plan is attached.

Respectfully submitted,

David Case, Assistant Superintendent
Harrison County Schools

Harrison County School District

KBE APPROVAL DATE: JUNE 2015

HARRISON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

B. SCHOOL CENTERS

	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Harrison County High School	Permanent	9-12 Center	925/837
b. Harrison County Area Technology Center	Permanent		n/a
2. Middle			
a. Harrison County Middle School	Permanent	6-8 Center	704/856
3. Elementary			
a. Northside Elementary	Permanent	P-5 Center	328/475
b. Southside Elementary	Permanent	P-5 Center	333/400
c. Eastside Elementary	Permanent	P-5 Center	410/450
d. Westside Elementary	Permanent	P-5 Center	353/425

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2015-2017 Biennium)

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|--|--------|-----------|
| 1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. | Eff. % | Cost Est. |
| 1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. | Eff. % | Cost Est. |
| 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | Eff. % | Cost Est. |
| 1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. | Eff. % | Cost Est. |
| 1. District White Board Initiative
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.
Construct: 65 Interactive Projection Boards \$6,500 per clrm. | | \$422,500 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2017 Biennium)

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|---|--------|-----------|
| 2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. | Eff. % | Cost Est. |
| 2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. | Eff. % | Cost Est. |
| 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | Eff. % | Cost Est. |

1. Harrison County High School

163,560 sf.

Major renovations to include: ADA upgrades to bring building into compliance with current standards; life safety upgrades to bring building into compliance with current standards; HVAC improvements including new HVAC system in gym (currently none), replacement of classroom HVAC units installed in late 1990's, and other minor HVAC items; door/hardware upgrades and upgrades to miscellaneous finishes; bleacher upgrades/replacement and replace gym floor; greenhouse repair; reroof storage area; site adjustments and paving maintenance; field maintenance; AV in Auditorium; sprinkler non-sprinklered areas. Miscellaneous electrical and plumbing items.

\$2,750,000

Construct:	3	Classrooms	750 sf.	2,250 sf.	68%	\$787,169
	1	Vocal Music	900 sf.	900 sf.	68%	\$314,868
	6	Resource Room	375 sf.	2,250 sf.	68%	\$787,169
	1	Youth Service/Family Resource	300 sf.	300 sf.	68%	\$104,956

2. Harrison County Middle School

90,583 sf.

Major renovations to include: roof maintenance/replacement; fire doors at Gymnasium and other door/hardware upgrades; locker room renovations; replace gym floor; upgrades to miscellaneous finishes. Site adjustments and paving maintenance. HVAC replacements (excluding 6th grade wing); sprinkler non-sprinklered areas; electrical service, lighting, AV and technology upgrades/ replacements; miscellaneous mechanical and plumbing upgrades. Renovate classroom to a Science Lab/Classroom. Renovate classroom into Computer Lab.

\$4,750,000

	1	Band/Vocal Classroom	2,500 sf.	2,500 sf.	71%	\$791,901
	6	Resource Room	300 sf.	1,800 sf.	71%	\$570,169

3. Northside Elementary

41,080 sf.

Major Renovations to include; roof maintenance/repairs; applicable ADA renovations; asbestos abatement and minor radon remediation; insulated window systems; complete flooring replacements; door and hardware replacement; canopy replacements; upgrades to miscellaneous finishes. Site adjustments and maintenance. Fire, smoke and sprinkler upgrades; HVAC/mechanical upgrades (esp. in non HVAC areas); hot water heater; electrical upgrades; plumbing related items including additional sanitation sewer, repairs, maintenance and replacement work; electrical service, lighting and egress lighting; technology and AV upgrades. Restroom renovations for capacity. Renovate (1) standard classroom into (2) Special Education Resource Classrooms. Renovate EBD Room.

\$4,250,000

Construct:	1	Media Center Addition	700 sf.	700 sf.	74%	\$207,824
	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,632,905
	1	Family Resource Center	300 sf.	300 sf.	74%	\$89,068
	1	Art Classroom	800 sf.	800 sf.	74%	\$237,514
	1	Music Classroom	800 sf.	800 sf.	74%	\$237,514

4. Southside Elementary

43,630 sf.

Major Renovations to include; roof maintenance/repairs; applicable minor ADA renovations; asbestos abatement and minor radon remediation; insulated window systems; complete flooring replacements; door and hardware replacement; canopy replacements; upgrades to miscellaneous finishes. Site adjustments and maintenance. Fire, smoke and sprinkler upgrades; HVAC/mechanical upgrades (esp. in non-HVAC areas); electrical upgrades; minor plumbing; minor electrical service, egress lighting; technology and AV upgrades. Restroom renovations for capacity.

\$3,900,000

Construct:	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$244,936
	1	Art Room	800 sf.	800 sf.	74%	\$237,514
	1	Media Center Addition	1,335 sf.	1,335 sf.	74%	\$396,351
	1	Administrative Addition	550 sf.	550 sf.	74%	\$163,291
	1	Family Resource Center	300 sf.	300 sf.	74%	\$89,068

5. Eastside Elementary

40,320 sf.

Major Renovations to include; roof maintenance/repairs; applicable ADA renovations; asbestos abatement and minor radon remediation; insulated window systems; complete flooring replacements; door and hardware replacement; canopy replacements; upgrades to miscellaneous finishes. Site adjustments and maintenance. Fire, smoke and sprinkler upgrades; HVAC/mechanical upgrades (esp. in non HVAC areas); electrical upgrades; minor plumbing related items; electrical service, lighting and egress lighting; technology and AV upgrades.

Renovate (1) standard classroom into (2) Special Education Resource Classrooms. Renovate (1) standard classroom into (1) Music Room. Restroom renovations for capacity.

Construct:	1	Media Center Addition	700 sf.	700 sf.	74%	\$4,250,000
	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$207,824
	1	Art Classroom	800 sf.	800 sf.	74%	\$1,632,905
	1	Family Resource Center	300 sf.	300 sf.	74%	\$237,514
						\$89,068

6. Westside Elementary

41,080 sf.

Major Renovations to include; roof maintenance/repairs; applicable ADA renovations; asbestos abatement and minor radon remediation; insulated window systems; complete flooring replacements; door and hardware replacement; canopy replacements; upgrades to miscellaneous finishes. Site adjustments and maintenance. Fire, smoke and sprinkler upgrades; HVAC/mechanical upgrades (esp. in non HVAC areas); electrical upgrades; minor plumbing related items; electrical service, lighting and egress lighting; technology and AV upgrades.

Restroom renovations for capacity. Renovate (1) standard classroom into (2) Special Education Resource Classrooms. Renovate (2) standard classrooms into (1) Art Classroom and (1) Music Room.

Construct:	1	Media Center Addition	700 sf.	700 sf.	74%	\$4,250,000
	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$207,824
	1	Family Resource Center	300 sf.	300 sf.	74%	\$1,632,905
	1	Preschool Classroom	825 sf.	825 sf.	74%	\$89,068
						\$244,936

7. Harrison County Area Technology Center

30,000 sf.

Major renovations to include: roof maintenance/repairs; ADA compliance upgrades; asbestos/hazardous material abatement; insulated window systems; paint; replace overhead doors; door and hardware replacement. Site adjustments and paving maintenance. Mechanical, electrical, and plumbing upgrades; smoke detectors, fire alarms, and sprinklers; ceilings, lighting, and above ceiling items; P.A./intercom/clock systems; AV and technology upgrades; security systems; welding lab renovation.

Restroom renovations for capacity.

\$7,000,000

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. %

Cost Est.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct:	65	Interactive Projection Boards	\$6,500 per clrm.	\$422,500
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CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

Eff. %

Cost Est.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. %

Cost Est.

1. Harrison County Board of Education (and Maintenance Bldg.)

21,510 sf.

Major Renovation of existing facility shall include: roof replacement and electrical upgrades.				\$600,000
2. Harrison County Schools Central Bus Garage				
Construct: 1 Construct a new 3-bay bus garage	4,800 sf.	74%		\$1,188,973
3. Harrison County Community education Center	4,875 sf.			
Major Renovation of existing facility shall include: roof replacement.				\$48,750

DISTRICT NEED

\$44,221,982

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

October 31, 2014

Harrison County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	3,183					
1990-1991	3,172	-0.35%				-11
1991-1992	3,203	0.98%				31
1992-1993	3,292	2.78%	3.42%			89
1993-1994	3,205	-2.64%	1.04%			-87
1994-1995	3,205	0.00%	0.06%	0.69%		0
1995-1996	3,212	0.22%	-2.43%	1.26%		7
1996-1997	3,227	0.47%	0.69%	0.75%		15
1997-1998	3,262	1.08%	1.78%	-0.91%		35
1998-1999	3,280	0.55%	2.12%	2.34%		18
1999-2000	3,244	-1.10%	0.53%	1.22%	1.92%	-36
2000-2001	3,188	-1.73%	-2.27%	-0.75%	0.50%	-56
2001-2002	3,206	0.56%	-2.26%	-0.65%	0.09%	18
2002-2003	3,204	-0.06%	-1.23%	-1.78%	-2.67%	-2
2003-2004	3,198	-0.19%	0.31%	-2.50%	-0.22%	-6
2004-2005	3,240	1.31%	1.06%	-0.12%	1.09%	42
2005-2006	3,230	-0.31%	0.81%	1.32%	0.56%	-10
2006-2007	3,255	0.77%	1.78%	1.53%	0.87%	25
2007-2008	3,236	-0.58%	-0.12%	1.00%	-0.80%	-19
2008-2009	3,178	-1.79%	-1.61%	-0.63%	-3.11%	-58
2009-2010	3,181	0.09%	-2.27%	-1.82%	-1.94%	3
2010-2011	3,099	-2.58%	-4.23%	-4.06%	-2.79%	-82
2011-2012	3,088	-0.35%	-2.83%	-5.13%	-3.68%	-11
2012-2013	3,091	0.10%	-2.83%	-4.48%	-3.53%	3
2013-2014	3,058	-1.07%	-1.32%	-3.78%	-4.38%	-33
Enrollment change from EOY 1989-1990						-3.93%
Average Change per year						-0.16%

October 31, 2014

Harrison County

April 2011- University of Louisville Enrollment Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	1,130	1,155	1,116	1,118	1,121	1,114	1,094	1,075	1,064	1,057
05-09	1,279	1,259	1,210	1,169	1,171	1,174	1,167	1,145	1,126	1,115
10-14	1,281	1,328	1,321	1,269	1,226	1,228	1,231	1,224	1,201	1,181
15-19	1,282	1,315	1,305	1,299	1,247	1,206	1,208	1,211	1,204	1,181
Total 05-19	3,842	3,902	3,836	3,737	3,644	3,608	3,606	3,580	3,531	3,477
% Change from 2010			-2%	-4%	-7%	-8%	-8%	-8%	-10%	-11%
% Change per each period			-2%	-3%	-2%	-1%	0%	-1%	-1%	-2%
20-24	993	896	926	920	915	879	850	852	854	849
25-29	1,140	996	998	1,031	1,024	1,019	979	947	949	951
30-34	1,325	1,031	1,030	1,032	1,066	1,058	1,053	1,012	979	981
35-39	1,400	1,234	1,059	1,058	1,060	1,095	1,086	1,081	1,039	1,005
40-44	1,501	1,370	1,274	1,095	1,094	1,096	1,132	1,122	1,117	1,074
45-49	1,292	1,487	1,401	1,303	1,120	1,119	1,121	1,159	1,148	1,143
50-54	1,209	1,506	1,526	1,438	1,338	1,151	1,150	1,152	1,191	1,180
55-59	964	1,303	1,526	1,547	1,458	1,356	1,167	1,166	1,168	1,208
60-64	775	1,154	1,291	1,512	1,533	1,445	1,344	1,156	1,155	1,157
65-69	646	890	1,106	1,243	1,458	1,479	1,392	1,294	1,110	1,108
70-74	613	692	834	1,035	1,166	1,365	1,386	1,303	1,212	1,040
75-79	459	482	588	708	878	993	1,159	1,180	1,107	1,031
80-84	376	398	364	442	532	658	749	869	888	831
85+	318	350	407	421	470	545	653	762	886	965
Projected Totals per Year	17,983	18,846	19,282	19,640	19,877	19,980	19,921	19,710	19,398	19,057