

April 13, 2015

GARRARD COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT*

A public hearing was held at the Garrard County Middle School on April 13, 2015, at 5:30 pm (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Garrard County Local Planning Committee. The Local Planning Committee (LPC) voted 19 in favor, 0 against for the proposed new plan and the Board voted 4 in favor and 0 against, to approve the new plan.

There were (two) individual(s) in attendance. Mark Ryles (facility consultant for the Ohio Valley Educational Cooperative), served as the locally-appointed hearing officer. Mr. Paul Mullins (superintendent), and Mr. Joe Brown (board member), were also present.

COMMENTS

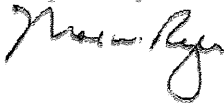
Mark Ryles, (hearing officer) called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 4:180. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes: completion of phase 2 of the new Garrard County High School; renovations at Camp Dick Robinson, Lancaster, and Paint Lick elementaries, Education Center, Garrard County Middle School, and the Garrard County Area Tech Center; enhancement of security, education technology and energy conservation (all centers); and a new bus garage facility.

The floor was opened to those who wished to make a statement. No statements were made.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Garrard County Local Planning Committee and adopted by the Garrard County Board of Education be approved as the District Facility Plan for the Garrard County School District. A copy of the new plan is attached.

Respectfully submitted,



Mark Ryles, (Hearing officer)

cc: Gary Leist, Architect
Public Hearing Agenda

KDE APPROVAL DATE: JUNE 2015

GARRARD COUNTY PUBLIC SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12.

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Garrard County High School	Permanent	9-12 Center	741/827
b. Garrard County Area Technical Center	Permanent	9-12 Center	180
2. Middle			
a. Garrard County Middle School	Permanent	6-8 Center	580/713
3. Elementary			
a. Camp Dick Robinson Elementary School	Permanent	P-5 Center	474/625
b. Lancaster Elementary School	Permanent	P-5 Center	452/500
c. Paint Lick Elementary School	Permanent	P-5 Center	323/375
4. Education Center (Early Child, Career and Tech Center)	Permanent		250

CAPITAL CONSTRUCTION PRIORITIES (Schedule for the 2015-17 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1. New Garrard County High School - Final Phase					Eff. %	Cost Est.
Construct:	1	Auditorium/Theater	4,500 sf.	4,500 sf.	68%	\$1,617,000
	1	Gymnasium	16,000 sf.	16,000 sf.	68%	\$5,751,000
	6	Standard Classrooms	750 sf.	4,500 sf.	68%	\$1,617,000
	2	Resource Classrooms	375 sf.	750 sf.	68%	\$270,000
	1	Computer Lab	1,280 sf.	1,280 sf.	68%	\$450,000
	1	Voc Ag. Hydraulic Lab	1,600 sf.	1,600 sf.	68%	\$575,000
a)	Football stadium to include turf field, lighting, stands and press box, fencing, score board,					\$1,751,000
b)	Baseball field to include turf field, infield, lighting, fencing, stands, dugouts, and utilities					\$624,000
c)	Softball field to include turf field, infield, lighting, fencing, stands, dugouts, and utilities					\$397,000
d)	8 Lane track Field events to include track, lighting, fencing, stands, in field turf, storm					\$772,000
e)	Soccer Field to include turf, irrigation and utilities (inside track)					\$149,000
f)	Tennis courts to include 6 courts, color coating, fencing, nets, lighting, and utilities					\$540,000
g)	Baseball and softball scorer's facility with restrooms and concessions					\$311,000
h)	Football concession, restrooms, and ticket facility					\$435,000

1c. Priority 1c. Major renovation of educational facilities

	Eff. %	Cost Est.
1. Camp Dick Robinson Elementary School	56,937 sf.	
Major renovation of existing facility to include site improvements to add car and bus loading area canopies, ADA requirement upgrades, roof replacement, HVAC, electrical, fire alarm and clock systems upgrades		\$862,000
2. Lancaster Elementary School	59,282 sf	

Major renovation of existing facility to include modification to administrative area to provide security of visitors, ADA requirement upgrades, roof replacement, HVAC, electrical, fire alarm and clock system upgrades.

\$1,225,000

3. Paint Lick Elementary School (original 1992 bldg only) 43,540 sf
Major renovation of existing facility to include ADA requirement upgrades, roof replacement, HVAC, electrical, fire alarm and clock system upgrades.

\$1,013,000

4. Education Center (old Garrard Middle School) 61,724 sf
Major renovation of existing facility to include roof replacement, door and hardware replacement, electrical, HVAC, fire alarm, and clock system upgrades.

\$1,670,000

5. Garrard County Middle School 102,838 sf
Major Renovation of Existing Facility including all major building systems except structure (including but not limited to Life safety, accessibility, HVAC and controls, plumbing, electrical, roofing and building envelope, doors and hardware, interior finishes, lighting, restrooms, sitework etc). Renovation includes modifications necessary to accomodate middle school program and teaming concept, including science labs in each team, renovation of administrative area for better security and supervision, FMD unit, perimeter security and local controlled electronic lock systems, technology upgrades including audio systems and video distribution, and vocational classroom lab areas,

\$16,515,000

6. Garrard County Area Technical Center 21,590 sf

Major renovation of existing facility to include all major building systems, ADA requirements upgrades, asbestos abatement, new ceiling and floor tile replacement, HVAC, plumbing, electrical, sprinkler and fire alarm upgrades and vehicular exhaust systems in auto tech shop.

\$3,974,287

1d. Priority 1d. KERA Strands : technology (fixed equipment)

Eff. %

Cost Est.

1. Audio systems (all facilities except high school)(\$1200 per room), video distribution,
2. Security systems (electronic doorlock system at each center)

\$150,000

\$50,000

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. %

Cost Est.

1. Central Bus Garage

Construct: Construct a new bus garage facility.

8,000 sf.

74%

\$2,024,000

DISTRICT NEED

\$42,742,287

February 21, 2015

Garrard County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	1,985					
1990-1991	1,974	-0.55%				-11
1991-1992	2,031	2.89%				57
1992-1993	2,011	-0.98%	1.31%			-20
1993-1994	2,101	4.48%	6.43%			90
1994-1995	2,142	1.95%	5.47%	7.91%		41
1995-1996	2,210	3.17%	9.90%	11.96%		68
1996-1997	2,279	3.12%	8.47%	12.21%		69
1997-1998	2,375	4.21%	10.88%	18.10%		96
1998-1999	2,358	-0.72%	6.70%	12.23%		-17
1999-2000	2,412	2.29%	5.84%	12.61%	21.51%	54
2000-2001	2,437	1.04%	2.61%	10.27%	23.45%	25
2001-2002	2,521	3.45%	6.91%	10.62%	24.13%	84
2002-2003	2,510	-0.44%	4.06%	5.68%	24.81%	-11
2003-2004	2,506	-0.16%	2.83%	6.28%	19.28%	-4
2004-2005	2,538	1.28%	0.67%	5.22%	18.49%	32
2005-2006	2,596	2.29%	3.43%	6.52%	17.47%	58
2006-2007	2,643	1.81%	5.47%	4.84%	15.97%	47
2007-2008	2,646	0.11%	4.26%	5.42%	11.41%	3
2008-2009	2,573	-2.76%	-0.89%	2.67%	9.12%	-73
2009-2010	2,546	-1.05%	-3.67%	0.32%	5.56%	-27
2010-2011	2,571	0.98%	-2.83%	-0.96%	5.50%	25
2011-2012	2,542	-1.13%	-1.20%	-3.82%	0.83%	-29
2012-2013	2,516	-1.02%	-1.18%	-4.91%	0.24%	-26
2013-2014	2,570	2.15%	-0.04%	-0.12%	2.55%	54

Enrollment change from EOY 1989-1990	29.47%
Average Change per year	1.23%

February 16, 2015

Garrard County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	904	1,047	1,047	1,072	1,102	1,128	1,165	1,186	1,208	1,235
05-09	1,043	1,069	1,108	1,108	1,133	1,165	1,193	1,232	1,255	1,277
10-14	1,048	1,067	1,122	1,163	1,163	1,189	1,222	1,252	1,293	1,317
15-19	990	1,134	1,056	1,111	1,151	1,151	1,177	1,210	1,240	1,281
Total 05-19	3,081	3,270	3,286	3,382	3,447	3,505	3,592	3,694	3,788	3,875
% Change from 2010			0%	3%	5%	7%	10%	13%	16%	19%
% Change per each period			0%	3%	2%	2%	2%	3%	3%	2%
20-24	813	801	866	805	850	879	879	898	924	947
25-29	946	877	901	977	905	961	992	992	1,013	1,043
30-34	1,109	1,030	1,010	1,038	1,124	1,043	1,105	1,142	1,142	1,165
35-39	1,288	1,161	1,127	1,105	1,135	1,229	1,141	1,209	1,250	1,249
40-44	1,228	1,207	1,258	1,221	1,197	1,230	1,332	1,236	1,310	1,354
45-49	1,059	1,408	1,297	1,351	1,311	1,287	1,322	1,432	1,329	1,408
50-54	953	1,374	1,507	1,389	1,446	1,403	1,379	1,416	1,534	1,424
55-59	838	1,209	1,466	1,609	1,483	1,543	1,498	1,472	1,511	1,638
60-64	644	1,065	1,249	1,516	1,662	1,533	1,595	1,548	1,522	1,562
65-69	585	844	1,046	1,228	1,492	1,636	1,509	1,569	1,523	1,499
70-74	505	589	793	982	1,155	1,403	1,537	1,419	1,474	1,431
75-79	387	462	514	693	857	1,010	1,226	1,342	1,240	1,286
80-84	217	298	350	390	526	649	767	929	1,016	940
85+	235	270	313	364	414	515	638	771	932	1,067
Projected Totals per Year	14,792	16,912	18,030	19,122	20,106	20,954	21,677	22,255	22,716	23,123