

April 1, 2015

Frankfort Independent School District

District Facilities Plan Hearing Report

A public hearing was held at Frankfort Independent Schools, Frankfort High School Auditorium on March 31, 2015 at 5:30 p.m. The purpose of the public hearing was to propose a new District Facility Plan developed by the Frankfort Independent School Districts Local Planning Committee. Seven of the members of the Local Planning Committee (LPC) voted in favor of the proposed new plan on January 5, 2015 (four LPC members was absent) and the Board voted unanimously (4-0) to approve the new plan on January 12, 2015.

Comments:

Sherrill Smith called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes: (See Plan)

The floor was opened to those who wished to make a statement.

No one was in attendance from the general public; therefore, no comments were received and the meeting was adjourned.

Recommendations:

It is recommended that the new District Facility Plan developed by the Frankfort Independent Schools Local Planning Committee and adopted by the Frankfort Independent Board of Education be approved as the District Facility Plan for the Frankfort Independent School District. A copy of the new plan is attached.

Respectfully submitted,


Sherrill Grant Smith

Attachments:

- Public Hearing Agenda
- Minutes of Public Hearing
- Sign -in Sheet
- Frankfort Independent School District Facility Plan
- Tape of hearing
- Copy of Newspaper

FRANKFORT INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-8, 9-12
2. Long Range Plan PS, K-8,9-12

SCHOOL CENTERS	Status	Organization	Pop Proj	Student Enrollment/ Capacity	
1. Secondary					
a. Frankfort High School includes Gym and Capital City Prep Program	Permanent	9-12 Center	347	260/366	1925, 1975, 1980, 1992, 2007
2. Elementary					
a. Second Street School	Permanent	K-8 Center	439	553/551	1937, 1971, 1988
b. Frankfort Early Learning Academy	Permanent	PS Center	41	42/40	1937, 1971, 1988

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2014-2016 Biennium)

- 1c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium)

- 2b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

- 2c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

- | | | | |
|--|----------------------|------------|-------------|
| 1. Second Street School | 1937/last renov '88 | 67,805 sf. | |
| Major Partial Renovation to include; site development, parking, window/glazing, roof replacement at gym and shingled areas, doors, hardware, interior finishes and accessories, cabinetry and casework, bleachers, electrical, fire protection and annunciation systems, communication and security systems, ADA accessibility, security upgrades. | | | |
| | | | \$3,609,006 |
| | | | |
| 2. Frankfort High School/Capital City Prep | 1925/last renov 2007 | 66,530 sf. | |
| Roof replacement, classroom renovations, interior finishes and accessories, communication and security systems, and ADA accessibility doors and hardware. | | | |
| | | | \$3,625,890 |
| | | | |
| 3. F. D. Wilkinson Gymnasium | | 35,000 sf. | |
| Major Partial Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, cabinetry and casework, HVAC, bleachers, electrical including lighting, fire protection and annunciation systems, communication and security systems, ADA accessibility. | | | |
| | | | \$3,576,430 |

4. FISCOELA - Board Office	1990	9,206 sf.				
- Early Learning Academy	1990	9,206 sf.				
Add elevator for ADA accessibility, install sprinkler system for safety, replace signage for ADA accessibility. Replace roof,HVAC system, add fire protection and annunciation system.						
FISCOELA (Early Learning)	1990					\$515,240
Construct :						
1 PreK Classroom	825 sf	825	0.74	\$239,138.51	214.50	
1 Multipurpose	2600 sf	2600	0.74	\$753,648.65	214.50	
1 Media/Computer	825 sf	825	0.74	\$239,138.51	214.50	
1 Kitchen	500 sf	500	0.74	\$144,932.43	214.50	
1 Admin Area	750 sf	750	0.74	\$217,398.65	214.50	
1 Custodial	250 sf	250	0.74	\$72,466.22	214.50	

\$1,666,723 \$2,181,963

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Bus Garage - renovate former Wilkinson Street School Facility to accommodate Bus Garage and Central Storage. Replace roof, provide garage door opening, add fire separation from central storage, add bus compound to site, abate asbestos or replace with new facility on that site. \$650,000
2. Central Storage - renovate former Wilkinson Street School Facility to accommodate Bus Garage and Central Storage. Abate asbestos, replace roof, add fire separation from bus garage or replace with new facility on that site. \$500,000

QUALIFYING DISTRICT NEED

\$14,143,289

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Early Learning Academy \$100,000
Partial Renovation to include: finishes and accessories, and additional parking.
2. Sower Football Stadium \$930,000
Partial Renovation to include: bleacher replacement, field turf, renovation of dressing, concession, and pressbox facility to include plumbing, ADA, finishes and accessories, doors/windows, HVAC, electrical, plumbing, fire protection and annunciation systems, roof replacement. Add or renovate bathrooms.
2. Leathers Baseball Field \$825,000
Partial Renovation to include: bleacher replacement, field turf, add facilities for restrooms, dressing, concession, and pressbox facility to include plumbing, ADA, finishes and accessories, doors/windows, HVAC, electrical.
2. Panther Athletic Complex \$385,000
Partial Renovation to include: additional portable bleacher installation, site lighting, utility connections for concessions, ADA paved parking spaces.

TOTAL DISTRICT NEED

\$16,383,289

Frankfort Independent Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	846					
1990-1991	849	0.35%				3
1991-1992	833	-1.88%				-16
1992-1993	854	2.52%	0.95%			21
1993-1994	877	2.69%	3.30%			23
1994-1995	899	2.51%	7.92%	6.26%		22
1995-1996	943	4.89%	10.42%	11.07%		44
1996-1997	949	0.64%	8.21%	13.93%		6
1997-1998	936	-1.37%	4.12%	9.60%		-13
1998-1999	951	1.60%	0.85%	8.44%		15
1999-2000	952	0.11%	0.32%	5.90%	12.53%	1
2000-2001	968	1.68%	3.42%	2.65%	14.02%	16
2001-2002	935	-3.41%	-1.68%	-1.48%	12.24%	-33
2002-2003	894	-4.39%	-6.09%	-4.49%	4.68%	-41
2003-2004	924	3.36%	-4.55%	-2.84%	5.36%	30
2004-2005	915	-0.97%	-2.14%	-3.89%	1.78%	-9
2005-2006	898	-1.86%	0.45%	-7.23%	-4.77%	-17
2006-2007	890	-0.89%	-3.68%	-4.81%	-6.22%	-8
2007-2008	863	-3.03%	-5.68%	-3.47%	-7.80%	-27
2008-2009	804	-6.84%	-10.47%	-12.99%	-15.46%	-59
2009-2010	785	-2.36%	-11.80%	-14.21%	-17.54%	-19
2010-2011	752	-4.20%	-12.86%	-16.26%	-22.31%	-33
2011-2012	783	4.12%	-2.61%	-12.02%	-16.26%	31
2012-2013	802	2.43%	2.17%	-7.07%	-10.29%	19
2013-2014	788	-1.75%	4.79%	-1.99%	-14.72%	-14

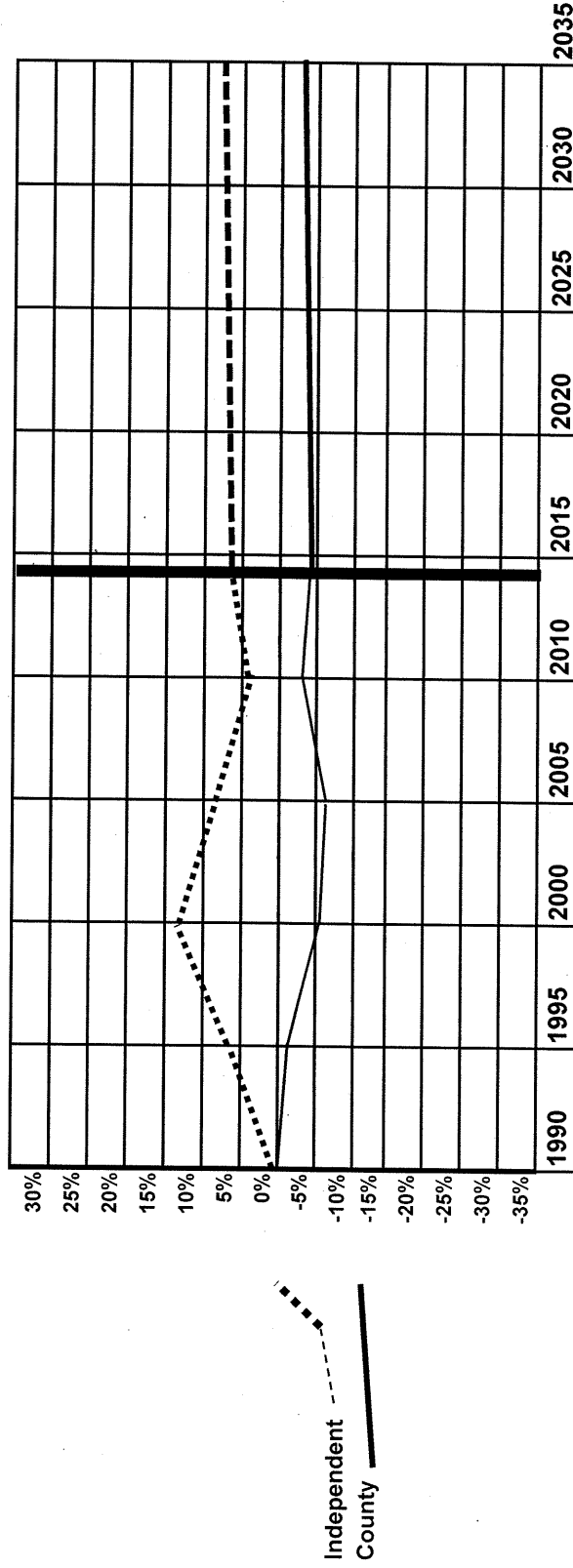
Enrollment change from EOY 1989-1990

-6.86%

Average Change per year

-0.29%

Frankfort Independent - Enrollment data and projections (in comparison to Franklin County district data)



Frankfort Ind.	1990	1995	2000	2005	2010
Enrollment	846	899	952	915	785
% Change from previous 5-year period		6%	6%	-4%	-14%

Franklin Co.	1990	1995	2000	2005	2010
Enrollment	6,310	6,206	5,959	5,895	6,074
% Change from previous 5-year period		-2%	-4%	-1%	3%