

Thursday, April 16, 2015

**ESTILL COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT**

A public hearing was held at South Irvine Elementary School on April 16, 2015, at 5:30 pm (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Estill County Local Planning Committee. The Local Planning Committee (LPC) voted 14 for – 0 against in favor of the proposed new plan and the Board voted 5 for – 0 against to approve the new plan.

Peter Fisher of RossTarrant Architects, served as the locally-appointed hearing officer. Besides Peter Fisher, Interim Superintendent Randall Christopher was present.

COMMENTS

Peter Fisher called the public hearing to order. No one wishing to speak was present and no written statements were presented. The meeting was closed.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Estill County Local Planning Committee and adopted by the Estill County Board of Education be approved as the District Facility Plan for the Estill County School District. A copy of the new plan is attached.

Respectfully submitted,

Peter Fisher
Associate AIA, LEED AP
RossTarrant Architects

cc: Gary Leist, Kentucky Department of Education
Public Hearing Agenda
Planning File

Attachments: Estill County School District Facility Plan

KBE APPROVAL DATE: JUNE 2015

ESTILL SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K, 1-2, 3-5, 6-8, 9-12
2. Long Range Plan P-K, 1-2, 3-5, 6-8, 9-12, Vocational

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Estill County High School	Permanent	9-12 Center	713/778
2. Middle			
a. Estill County Middle School	Permanent	6-8 Center	553/666
3. Elementary			
a. South Irvine Elementary School	Transitional	P-K	207/200
To become the Early Childhood Center to serve 350 students			
b. Estill Springs Elementary School	Permanent	1-2	409/475
c. West Irvine Elementary School	Permanent	3-5	569/575

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2017 Biennium)

- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	Eff. %	Cost Est.
1. New Vocational School Facility		
Program to include Automotive Technology, Health Services, Welding, and Industrial Bio-Maintenance Technology on a site to be determined	40,000 sf.	\$9,204,000
2. New Early Childhood Center at Current South Irvine Site:		
350 Student capacity on the currently owned site located at South Irvine ES.	36,047 sf.	\$8,060,109
Demolish existing South Irvine ES		
Demolish: 1 Existing Building	26,650 sf.	\$95,940

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Estill County High School		125,000 sf.			
Construct:	1 Band Room	2,155 sf.	2,155 sf.	68%	\$774,532
	1 ROTC Lab	3,000 sf.	3,000 sf.	68%	\$1,078,235
	1 Agricultural Lab	3,000 sf.	3,000 sf.	68%	\$1,078,235

2d. KERA Strands New Additions:

	Eff. %	Cost Est.
1. District Wide Security and Safety Upgrades		\$100,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

	Eff. %	Cost Est.
1. Estill County Middle School		
Construct: 1 Auditorium	4,000 sf.	4,000 sf. 68% \$1,353,529

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
1. Construct New Storage / Maintenance Facility		
Construct: Construct a new central storage facility.	13,500 sf.	\$1,667,250
2. Central Office and Alternative School		
Construct: Construct a new central office.	21,600 sf.	\$4,914,000
3. Central Bus Garage		
Renovations to include: Masonry all tuckpointing, stabilization, HVAC, plumbing, electric, roofing, (2) new bus lifts, etc.	4,984 sf. 74%	\$1,260,817

DISTRICT NEED

\$29,586,649

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Estill Springs Elementary School	50,315 sf.	
Major Renovation to include: HVAC Replacement, Plumbing System repairs, Electrical Replacement/Repairs, replace ceilings, renovate existing restrooms, ADA accessibility, fire protection and annunciation systems, increase size of Administration Suite.		\$3,605,887
2. Estill County High School		
Construct: 1 Auxilliary Gym	10,000 sf.	10,000 sf. 68% \$3,594,118
3. Estill County Field House		
Renovations and upgrades to include: Egress lighting upgrades	4,536 sf.	\$221,725
4. Estill County Tennis Court		
Construct new tennis court area with 4 courts.		\$500,000
5. Estill County High School Track		
Renovations and upgrades to include: Resurfacing		\$750,000
6. Estill County High School		

Replacement of existing exterior bleachers		\$750,000
7. Estill County High School		
Construct: Restroom/Concession Building at Baseball/Softball Field	2,000 sf.	\$300,000

January 8, 2015

Estill County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,961					
1990-1991	2,849	-3.78%				-112
1991-1992	2,845	-0.14%				-4
1992-1993	2,839	-0.21%	-4.12%			-6
1993-1994	2,849	0.35%	0.00%			10
1994-1995	2,852	0.11%	0.25%	-3.68%		3
1995-1996	2,782	-2.45%	-2.01%	-2.35%		-70
1996-1997	2,790	0.29%	-2.07%	-1.93%		8
1997-1998	2,770	-0.72%	-2.88%	-2.43%		-20
1998-1999	2,723	-1.70%	-2.12%	-4.42%		-47
1999-2000	2,707	-0.59%	-2.97%	-5.08%	-8.58%	-16
2000-2001	2,673	-1.26%	-3.50%	-3.92%	-6.18%	-34
2001-2002	2,667	-0.22%	-2.06%	-4.41%	-6.26%	-6
2002-2003	2,645	-0.82%	-2.29%	-4.51%	-6.83%	-22
2003-2004	2,563	-3.10%	-4.12%	-5.88%	-10.04%	-82
2004-2005	2,537	-1.01%	-4.87%	-6.28%	-11.04%	-26
2005-2006	2,572	1.38%	-2.76%	-3.78%	-7.55%	35
2006-2007	2,516	-2.18%	-1.83%	-5.66%	-9.82%	-56
2007-2008	2,511	-0.20%	-1.02%	-5.07%	-9.35%	-5
2008-2009	2,504	-0.28%	-2.64%	-2.30%	-8.04%	-7
2009-2010	2,511	0.28%	-0.20%	-1.02%	-7.24%	7
2010-2011	2,506	-0.20%	-0.20%	-2.57%	-6.25%	-5
2011-2012	2,526	0.80%	0.88%	0.40%	-5.29%	20
2012-2013	2,457	-2.73%	-2.15%	-2.15%	-7.11%	-69
2013-2014	2,451	-0.24%	-2.19%	-2.12%	-4.37%	-6
Enrollment change from EOY 1989-1990						-17.22%
Average Change per year						-0.82%

January 8, 2015

Estill County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	922	856	830	804	776	742	715	692	670	647
05-09	1,083	972	917	889	861	831	795	766	741	717
10-14	1,023	922	906	856	830	803	775	742	715	692
15-19	1,078	938	853	838	791	768	743	717	687	662
Total 05-19	3,184	2,832	2,676	2,583	2,482	2,402	2,313	2,225	2,143	2,071
% Change from 2010			-6%	-9%	-12%	-15%	-18%	-21%	-24%	-27%
% Change per each period			-6%	-3%	-4%	-3%	-4%	-4%	-4%	-3%
20-24	977	713	725	660	649	613	595	576	556	533
25-29	1,000	810	788	801	732	718	678	659	638	616
30-34	1,155	917	866	844	859	783	770	728	706	684
35-39	1,231	913	887	837	815	830	756	743	703	681
40-44	1,077	1,094	914	888	839	817	832	759	747	708
45-49	1,051	1,211	1,083	904	878	830	808	822	750	738
50-54	1,027	1,060	1,193	1,066	888	863	816	794	808	736
55-59	886	1,047	1,031	1,161	1,037	864	839	793	771	785
60-64	735	972	998	982	1,106	988	824	799	756	735
65-69	636	780	884	908	893	1,007	897	748	724	684
70-74	496	589	665	755	776	762	860	764	639	617
75-79	416	414	469	528	601	620	607	685	607	510
80-84	256	248	304	345	387	442	457	446	504	444
85+	258	216	247	293	339	385	439	476	490	528
Projected Totals per Year	15,307	14,672	14,560	14,359	14,057	13,666	13,206	12,709	12,212	11,717