

Edmonson County Board of Education

PATRICK WADDELL, SUPERINTENDENT

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March 9, 2015

EDMONSON COUNTY SCHOOL DISTRICT

DISTRICT FACILITIES PLAN HEARING REPORT

A public hearing was held at the Edmonson County Middle School Cafeteria on 03/05/2015 at 6:00PM CST. The purpose of the public hearing was to propose a new District Facility Plan developed by the Edmonson County School District Local Planning Committee. The Local Planning Committee (LPC) voted 12-0 to approve the new plan.

There was one individual in attendance. Patrick L. Waddell, Edmonson County Schools Superintendent served as the locally-appointed hearing officer.

COMMENTS

Patrick L. Waddell, Hearing Officer, called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The Hearing Officer read the proposed new District facility Plan which includes all school centers as remaining as permanent status, no Capital Construction Priorities scheduled for the 2014-16 Biennium and the following Capital Construction Priorities projects scheduled after the 2014-16 Biennium, if funding is available for renovations at Kyrock Elementary School, Edmonson County Middle School, Edmonson County High School, Edmonson County 5/6 Center, and South Edmonson Elementary School. Discretionary projects for Edmonson County Middle School, South Edmonson Elementary School and athletics were also included in the DFP.

The floor was opened to those who wished to make a statement. No individual spoke to the plan.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Edmonson County School District Local Planning Committee and adopted by the Edmonson County Board of Education be approved as the District Facility plan for the Edmonson County School District. A copy of the new plan is attached.

Respectfully submitted,


Patrick L. Waddell, Hearing Officer / Superintendent

cc: Greg Dunbar, Architect
Public Hearing Agenda
Planning File

Attachments: Edmonson County School District Facility Plan

Date: March 5, 2015 6:00PM CST

Edmonson County School District Facilities Plan Local/State Board Public Hearing Agenda

Hearing Officer: Patrick L. Waddell

- Call to Order by the District Designee
- Hearing Officer Opening Remarks and "Statement of Purpose"
 - Pursuant to 702 KAR 4:180 Implementation Guidelines-Kentucky Schools Facilities Planning Manual this Local/State Board Hearing is convened.
- The Local Board of Education has submitted the Proposed Draft of the Facilities Plan to the Department of Education. This accepted "Proposed Draft Facilities Plans" is to be reviewed tonight in the Local/State Board Public Hearing (Copies Enclosed)
 - The LPC has advertised the Local/State Board Public Hearing at least 14 days prior to the hearing.
 - This Local/State Board Public Hearing should have;
 - Sign-In Sheet to record all present
 - Recording devise to document the proceedings
 - Public address System to allow those speaking to be heard
 - **This Local/State Board Public Hearing is for the purpose of hearing and documenting testimony. The hearing Officer is to document the public comments. It is not within the purview of the Hearing Officer to sway public opinion or to comment on the proposed plan.**
- Review of Facilities Plan
- Recording of Testimony
 - Reading of written testimony including that sent or e-mailed to the school district.
 - Oral testimony.
- **Following the Local/State Board Local Hearing the Department of Education will prepare a Hearing Officer's Report. This report will be submitted to the Local Board of Education for review**
 - If "accepted", the Local Board of Education votes for approval and submits the Final Proposal to the Kentucky Department of Education.
 - If "rejected" the Local Board submits a letter to the Department for review. The Local Board will then be asked to submit a letter to the LPC that gives specific direction as to the Board's concerns and intent. This will then be reviewed by the LPC and the plan will be adjusted and returned to the Board for their review to submit it back to the Department.
 - Currently, the Final Proposal is scheduled to be submitted to the State School Board in their June 2015 meeting.
 - Following the meeting the Local School Board will be notified of the State School Boards decision.
 - If the Facilities Plan is "rejected" by the State Board, the Local Board of Education must submit a modification of the Hearing Officer Report from the Kentucky Department of Education
 - When "accepted", the Local Board of Education submits the Final Proposal to the Kentucky Department of Education
 - This Final Proposal is resubmitted to the State School Board in their regular meetings.
 - Following the meeting the Local School board is notified of the State School Boards decision.

Date: March 5, 2015 6:00PM CST

Edmonson County School District Facilities Plan Local/State Board Public Hearing Sign-in Sheet

Hearing Officer: Patrick L. Waddell

	Name	Organization
1.	<i>P. L. Waddell</i>	<i>ECDE</i>
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KDE APPROVAL DATE:

EDMONSON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

District # 151

1. Current Plan PS-4, 5-6, 7-8, 9-12
2. Long Range Plan PS-4, 5-6, 7-8, 9-12

SCHOOL CENTERS

	Status	Organization	2014 Student Enrollment / Capacity
1. Secondary			
a. Edmonson County High School	Permanent	9-12 Center	595/449
2. Middle			
a. Edmonson County Middle School	Permanent	7-8 Center	285/400
3. Elementary			
a. Edmonson County 5/6 Center	Permanent	5-6 center	280/267
b. Kyrock Elementary School	Permanent	PS-4 Center	290/375
c. South Edmonson Elementary School	Permanent	PS-4 Center	430/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2014-2016 Biennium)

- 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. None

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014-2016 Biennium)

- 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Kyrock Elementary School 54,850 sf.
Major renovation of the pre-1993 portions of the existing facility to include but not limited to; asbestos tile abatement, ADA compliance upgrades, sitework including parking & playground drainage, roof replacement (full building), HVAC, boiler & cooling tower replacement, HVAC controls, kitchen hoods, windows, renovate gymnasium, P.A./intercom/clock, Fire Alarm, lighting upgrades, restroom renovations & addition of sprinkler system.
Construct: 1 Kitchen Addition 687 sf. 687 sf. 74% \$207,585
1 Cafeteria Addition 910 sf. 910 sf. 74% \$274,968
1 Administration Addition 439 sf. 439 sf. 74% \$132,649
1 Custodial Receiving 250 sf. 250 sf. 74% \$75,541
\$3,165,601
2. Edmonson County Middle School 109,283 sf.
Renovations including: Site circulation improvements and ADA upgrades. For other renovation items, see Middle School listed under category 5 Discretionary Construction Projects, item #1.
Construct: 1 Locally Ident. Career & Tech. 3,650 sf. 3,650 sf. 71% \$1,182,908
1 Locally Ident. Program Allow. 2,250 sf. 2,250 sf. 71% \$729,190
\$135,810

3. Edmonson County High School		82,392 sf.			
Major renovations to include but not limited to; ADA compliance items, site circulation & parking improvements, gym bleacher replacement, restroom renovations, locker room renovations, window replacement, HVAC, lighting fixture upgrades, fire alarm upgrades, fire suppression, CCTV upgrade, & plumbing upgrades.					
Construct:	2 Classroom	750 sf.	1,500 sf.	68%	\$3,312,167
					\$539,118
4. South Edmonson Elementary		71,049 sf.			
Major renovations to include; upgrade of the HVAC controls, fire alarm system upgrade, Elevator upgrades.					
Construct:	1 Art Classroom	800 sf.	800 sf.	74%	\$273,769
	1 Music Classroom	800 sf.	800 sf.	74%	\$241,730
					\$241,730
5. Edmonson County 5/6 Center		50,234 sf.			
Major renovation (excluding the 2004 Entry /Office & Gym Lobby Addition areas) to include, but not limited to; ADA compliance items, asbestos tile removal, restroom upgrades, door security hardware upgrades, kitchen upgrades, freezer/cooler, kitchen hoods, handicap access to gymnasium, ceiling upgrades, partial roof replacement, light fixture upgrades, electrical & technology upgrades, HVAC controls addition, of sprinkler system, drinking fountains & fire alarm upgrades.					
Construct:	2 Classroom	800 sf.	1,600 sf.	71%	\$2,521,037
	1 Resource Rooms	400 sf.	400 sf.	71%	\$503,887
	1 Locally Ident. Program Allow.	1,500 sf.	1,500 sf.	71%	\$125,972
	1 Custodial Receiving	250 sf.	250 sf.	71%	\$472,394
					\$78,732
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.				Eff. %	Cost Est.
1. None					

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores					
1. None				Eff. %	Cost Est.
			sf.		

DISTRICT NEED

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Edmonson County Middle School		109,283 sf.			
Major renovations including but not limited to; general finishes, acoustic treatment in gym, partial roof replacement, replacement of the auditorium seating, HVAC at MDF room, CCTV upgrades, separate bell system for MS, mechanical, electrical, lighting upgrades and plumbing as needed.					
					\$259,652
2. South Edmonson Elementary		71,049 sf.			
Major renovations to include, but not limited to; replacement of the kitchen epoxy flooring, new ceiling tiles, hardware security upgrades, painting of entry canopy & window lintels, upgrade of the HVAC controls, fire alarm system upgrade, plumbing fixture upgrades.					
					\$252,019
3. Athletics:					
Construct:	Stadium seating with pressbox (1,000 home/400 visitor)				\$500,000
	Replace existing football lights & poles				\$300,000
	Replace baseball lights				\$250,000
	Storage Building for football & band (1,200 SF)				\$250,000
	Athletic Storage Facility				\$150,000
					\$1,450,000

Regular Meeting
RECORD OF BOARD PROCEEDINGS
(Minutes)

The Edmonson County Board of Education met 6:30 p.m. on the 9th day of March 2015, at Brownsville, Kentucky, with the following members present:

- | | |
|--------------------------|---|
| (1) Alex Ulm, Member | (2) Tonya Jones, Member |
| (3) Lorri Keith, Chair | (4) Mickey Johnson, Vice-Chair (Absent) |
| (5) Gary Bagshaw, Member | |

* Utilize May 19, 26, 27 as "G" Days and May 28 as Closing Day.

Update 2014-2015 School Calendar (Addendum # 11).

Voting For: Mr. Bagshaw, Mr. Ulm, Mrs. Keith, Mrs. Jones

MOTION CARRIED

**#197 DISTRICT FACILITY PLAN HEARING OFFICER REPORT AND
DRAFT DISTRICT FACILITIES PLAN**

Motion by Mrs. Keith, second by Mrs. Jones, to approve the DFP Hearing Officer's Report, which is on file at the Edmonson County Central Office, and to approve to submit the Edmonson County School District Draft District Facility Plan to the Kentucky Department of Education for consideration of approval at the next State Board Meeting.

Voting For: Mr. Bagshaw, Mr. Ulm, Mrs. Keith, Mrs. Jones

MOTION CARRIED

#198 ATHLETIC STORAGE / TRAINING FACILITY AGREEMENT

Motion by Mr. Bagshaw, second by Mr. Ulm, to approve the Athletic Storage / Training Facility Agreement with Mickey Johnson, Jeremy Schafer and the Edmonson County Board of Education for the donation of equipment, supplies, materials and labor for the construction of a Athletic Storage / Training Facility.

Voting For: Mr. Bagshaw, Mr. Ulm, Mrs. Keith, Mrs. Jones

October 10, 2014

Edmonson County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,024					
1990-1991	1,977	-2.32%				-47
1991-1992	1,962	-0.76%				-15
1992-1993	1,936	-1.33%	-4.35%			-26
1993-1994	1,898	-1.96%	-4.00%			-38
1994-1995	1,897	-0.05%	-3.31%	-6.27%		-1
1995-1996	1,936	2.06%	0.00%	-2.07%		39
1996-1997	1,931	-0.26%	1.74%	-1.58%		-5
1997-1998	1,938	0.36%	2.16%	0.10%		7
1998-1999	1,967	1.50%	1.60%	3.64%		29
1999-2000	1,949	-0.92%	0.93%	2.74%	-3.71%	-18
2000-2001	1,958	0.46%	1.03%	1.14%	-0.96%	9
2001-2002	2,000	2.15%	1.68%	3.57%	1.94%	42
2002-2003	2,084	4.20%	6.93%	7.53%	7.64%	84
2003-2004	2,120	1.73%	8.27%	7.78%	11.70%	36
2004-2005	2,090	-1.42%	4.50%	7.23%	10.17%	-30
2005-2006	2,098	0.38%	0.67%	7.15%	8.37%	8
2006-2007	2,103	0.24%	-0.80%	5.15%	8.91%	5
2007-2008	2,138	1.66%	2.30%	2.59%	10.32%	35
2008-2009	2,102	-1.68%	0.19%	-0.85%	6.86%	-36
2009-2010	2,082	-0.95%	-1.00%	-0.38%	6.82%	-20
2010-2011	2,090	0.38%	-2.25%	-0.38%	6.74%	8
2011-2012	2,111	1.00%	0.43%	0.38%	5.55%	21
2012-2013	2,025	-4.07%	-2.74%	-5.29%	-2.83%	-86
2013-2014	1,988	-1.83%	-4.88%	-5.42%	-6.23%	-37
Enrollment change from EOY 1989-1990						-1.78%
Average Change per year						-0.07%

October 10, 2014

Edmonson County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	698	665	651	645	645	631	613	598	590	582
05-09	739	713	696	682	675	675	660	642	626	617
10-14	787	757	736	719	704	697	697	681	663	646
15-19	838	901	855	835	819	805	798	798	782	765
Total 05-19	2,364	2,371	2,287	2,236	2,198	2,177	2,155	2,121	2,071	2,028
% Change from 2010			-4%	-6%	-7%	-8%	-9%	-11%	-13%	-14%
% Change per each period			-4%	-2%	-2%	-1%	-1%	-2%	-2%	-2%
20-24	731	711	734	696	679	666	654	649	649	635
25-29	793	635	646	670	632	616	600	588	583	583
30-34	703	718	691	706	732	690	669	655	641	636
35-39	877	792	742	714	729	757	712	690	676	662
40-44	861	744	812	761	732	748	777	731	708	693
45-49	781	886	759	829	777	747	763	793	746	723
50-54	824	910	924	792	866	811	780	797	827	779
55-59	749	850	954	968	831	908	851	818	836	867
60-64	588	856	856	961	975	837	915	857	824	841
65-69	547	724	816	817	917	931	798	873	818	786
70-74	416	471	646	727	729	818	830	712	778	729
75-79	331	369	393	539	607	609	684	693	595	650
80-84	203	246	272	291	398	449	450	507	512	440
85+	178	213	246	276	303	374	441	477	526	555
Projected Totals per Year	11,644	12,161	12,429	12,628	12,750	12,769	12,692	12,559	12,380	12,189