

April 8, 2015

**DAYTON INDEPENDENT SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at the Dayton Independent School District Board Office on April 8, 2015 at 5:45 p.m. (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Dayton Independent School District Local Planning Committee. The Local Planning Committee (LPC) unanimously (9-0) voted in favor of the proposed new plan on February 10, 2015 and the Board voted unanimously (5-0) to approve the new plan on February 25, 2015.

There were two individuals in attendance at the public hearing. Ehmet Hayes, Architect, of Robert Ehmet Hayes & Associates, PLLC served as the locally-appointed hearing officer. See attached sign-in sheet for those in attendance.

COMMENTS

Ehmet Hayes called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes:

- Dayton High School – major renovations; construct Auditorium and Office Admin Area
- Lincoln Elementary School – major renovations; construct one Classroom
- District White Board Initiative
- Discretionary projects at Dayton High School Football Stadium, Dayton High School and Lincoln Elementary School

The floor was opened to those who wished to make a statement.

- No one was in attendance from the general public; therefore, no comments were received and the meeting was adjourned.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Dayton Independent Local Planning Committee and adopted by the Dayton Independent Board of Education be approved as the District Facility Plan for the Dayton Independent School District. A copy of the new plan is attached.

Respectfully submitted,

Ehmet Hayes, Architect
Robert Ehmet Hayes & Associates, PLLC

c: Gary Leist, Project Manager

Attachments: Sign-In Sheet
Public Hearing Agenda
Dayton Independent School District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

KBE APPROVAL DATE: JUNE 2015

DAYTON INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-12
2. Long Range Plan PS-5, 6-12

SCHOOL CENTERS

	Status	Organization	2014 Student Enrollment Capacity
1. Secondary			
a. Dayton High School	Permanent	7-12 Center	349/397
	to become Permanent	6-12 Center	408/397
2. Elementary			
a. Lincoln Elementary School	Permanent	PS-6 Center	512/508
	to become Permanent	PS-5 Center	453/508

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2015-2017 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.					Eff. %	Cost Est.
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.					Eff. %	Cost Est.
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.					Eff. %	Cost Est.
1. Dayton High School					81,652 sf.	
Major Renovation of existing office area to create Special Education Self-Contained Unit, (2) Special Education Resource Classrooms and renovate two undersized Middle School Science Classrooms into Science Lecture Lab. Purchase adjacent property to construct the proposed additions. Painting; installation of classroom windows; new flooring in Cafeteria and miscellaneous classrooms; new doors with keying system / access control; heat pump replacement; fire alarm and annunciation systems; upgrade KETS data system. Renovation of the kitchen and cafeteria into a food court concept. Add circulation via addition to connect office area to gym. Convert old office to Guidance. Renovate Industrial Arts to office. Marquee sign. Site lighting.						
Construct:	1	Auditorium (350 seat)	3,500 sf.	3,500 sf.	68%	\$4,941,200
	1	Office Administrative Area	1,720 sf.	1,720 sf.	68%	\$1,257,941
						\$618,188
2. Lincoln Elementary School					68,611 sf.	
Major Renovation to include; site development and retaining wall, paving, interior finishes in the old portion of the building; lighting and ceilings in the Media Center; doors, frames and hardware replacement; install Media Center windows; fire suppression system and ADA accessibility; elevator. Convert one classroom and part of existing Kitchen into new Kitchen						
Construct:	1	Classroom	1,000 sf.	1,000 sf.	74%	\$4,442,284
						\$302,162
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.					Eff. %	Cost Est.
1. District White Board Initiative						
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.						
Construct:	28	Interactive Smart Boards	\$7,000	# per clrm.	\$196,000	

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2017 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. Construct: 28 Interactive Smart Boards \$7,000 # per clrm.		\$196,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	Eff. %	Cost Est.
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.

DISTRICT NEED

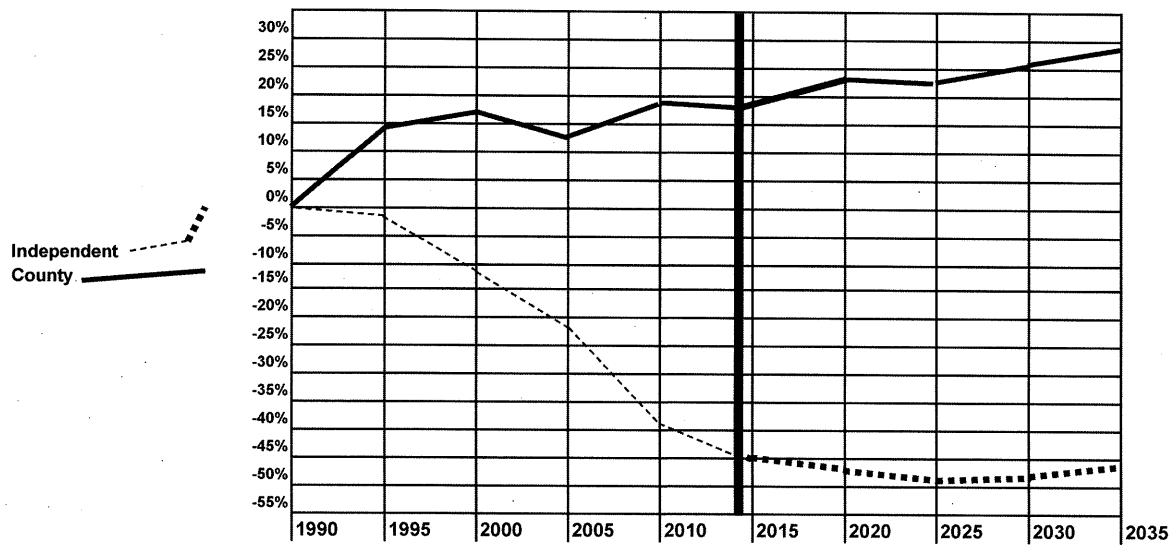
\$11,561,776

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
1. Dayton High School Football Stadium Minor Renovation to include; concrete wall and bleacher repair.		\$60,000
2. Dayton High School Minor Renovation to include: finishes upgrades Construct 1 Weight Room Addition 800	1470 sf. 800 sf.	\$58,800 \$287,529
3. Lincoln Elementary School Minor Renovation to include: finishes upgrades		\$905,680

December 5, 2014

Dayton Ind.Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	1,410					
1990-1991	1,406	-0.28%				-4
1991-1992	1,393	-0.92%				-13
1992-1993	1,398	0.36%	-0.85%			5
1993-1994	1,405	0.50%	-0.07%			7
1994-1995	1,382	-1.64%	-0.79%	-1.99%		-23
1995-1996	1,399	1.23%	0.07%	-0.50%		17
1996-1997	1,449	3.57%	3.13%	4.02%		50
1997-1998	1,299	-10.35%	-6.01%	-7.08%		-150
1998-1999	1,340	3.16%	-4.22%	-4.63%		41
1999-2000	1,242	-7.31%	-14.29%	-10.13%	-11.91%	-98
2000-2001	1,124	-9.50%	-13.47%	-19.66%	-20.06%	-118
2001-2002	1,116	-0.71%	-16.72%	-22.98%	-19.89%	-8
2002-2003	1,133	1.52%	-8.78%	-12.78%	-18.96%	17
2003-2004	1,094	-3.44%	-2.67%	-18.36%	-22.14%	-39
2004-2005	1,101	0.64%	-1.34%	-11.35%	-20.33%	7
2005-2006	1,061	-3.63%	-6.35%	-5.60%	-24.16%	-40
2006-2007	1,017	-4.15%	-7.04%	-8.87%	-29.81%	-44
2007-2008	977	-3.93%	-11.26%	-13.77%	-24.79%	-40
2008-2009	958	-1.94%	-9.71%	-12.43%	-28.51%	-19
2009-2010	920	-3.97%	-9.54%	-16.44%	-25.93%	-38
2010-2011	896	-2.61%	-8.29%	-15.55%	-20.28%	-24
2011-2012	902	0.67%	-5.85%	-11.31%	-19.18%	6
2012-2013	889	-1.44%	-3.37%	-9.01%	-21.54%	-13
2013-2014	861	-3.15%	-3.91%	-10.13%	-21.30%	-28
Enrollment change from EOY 1989-1990						-38.94%
Average Change per year						-1.62%



Dayton Ind.	1990	1995	2000	2005	2010
Enrollment	1,410	1,382	1,242	1,101	920
% Change from previous 5-year period		-2%	-10%	-11%	-16%

Campbell Co	1990	1995	2000	2005	2010
Enrollment	4,222	4,813	4,896	4,710	4,999
% Change from previous 5-year period		14%	2%	-4%	6%