

3/9/15

**BRACKEN COUNTY SCHOOL DISTRICT  
DISTRICT FACILITIES PLAN HEARING REPORT\***

A public hearing was held at the Bracken County Board of Education Office on March 9, 2015, at 6:00 PM (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Bracken County Local Planning Committee. The Local Planning Committee (LPC) voted 7 to 0 in favor of the proposed new plan and the Board voted 4-0 to approve the new plan.

There was/were 6 individual(s) in attendance. Jeff Aulick, Superintendent, served as the locally-appointed hearing officer. Perry Poe, Dennis Maines, Jennifer Maines, Daniel Fisher, Leah Jefferson, Brittany Jefferson, and Julie Riggs were present.

**COMMENTS**

Jeff Aulick called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; classroom reduction and auditorium addition at the high school, special education classrooms at the middle school, and a cafeteria expansion at Taylor Elementary.

The floor was opened to those who wished to make a statement. No one was in attendance to make a statement.

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the Bracken County Local Planning Committee and adopted by the Bracken County Board of Education be approved as the District Facility Plan for the Bracken County School District. A copy of the new plan is attached.

Respectfully submitted,

Jeff Aulick, Superintendent

cc: Tim Lucas, Architect  
Public Hearing Agenda  
Planning File

Attachments: Bracken County School District Facility Plan

\*This document is presented to KDE as submitted by the district-appointed hearing officer.

KBE APPROVAL DATE: JUNE 2015

## BRACKEN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-5,6-8, 9-12
2. Long Range Plan PS-K-5, 6-8, 9-12

| SCHOOL CENTERS                  | Status         | Organization | 2014 Student Enrollment Capacity |
|---------------------------------|----------------|--------------|----------------------------------|
| 1. Secondary                    |                |              |                                  |
| a. Bracken County High School   | 1996 Permanent | 9-12 Center  | 340/400                          |
| 2. Middle                       |                |              |                                  |
| a. Bracken County Middle School | 1987 Permanent | 6-8 Center   | 296/280                          |
| 3. Elementary                   |                |              |                                  |
| a. Taylor Elementary School     | 1975 Permanent | PS-5 Center  | 585/588                          |

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

- 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

|                                       |                          |            | Eff. %        | Cost Est.   |
|---------------------------------------|--------------------------|------------|---------------|-------------|
| 1. Bracken County High School         | 1996                     | 84,255 sf. |               | \$0         |
| Renovation work included under 2e & 5 |                          |            |               |             |
| Construct:                            | 1 Band Room addition     | 700 sf.    | 700 sf. 68%   | \$251,588   |
|                                       | 1 Auditorium             | 3,500 sf.  | 3,500 sf. 68% | \$1,257,941 |
|                                       | 1 Tech Ed                | 1,881 sf.  | 1,881 sf. 68% | \$676,054   |
|                                       | 1 Youth Services Area    | 300 sf.    | 300 sf. 68%   | \$107,824   |
|                                       | 1 Admin counselor office | 300 sf.    | 300 sf. 68%   | \$107,824   |
|                                       | 1 Custodial Storage      | 250 sf.    | 250 sf. 68%   | \$89,853    |

|  |  |  |            |        |             |
|--|--|--|------------|--------|-------------|
| 2. Bracken County Middle School  |  | 1987   | 40,500 sf. |        |             |
| Major Renovation to include; site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, kitchen equipment, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, security, communication system, fire protection and annunciation systems, ADA accessibility. |  |  |            |        | \$2,611,162 |
| Construct:   | 1 Spec Ed Self Contained                 | 825 sf.  | 825 sf.    | 71%    | \$267,370   |
|  | 5 Spec. Educ. Res.                       | 375 sf.  | 1,875 sf.  | 71%    | \$607,658   |
|  | 1 Band Room                              | 2,500 sf.  | 2,500 sf.  | 71%    | \$810,211   |
|  | 1 Technology Education                   | 1,900 sf.  | 1,900 sf.  | 71%    | \$615,761   |
|  | 1 Science Classroom                      | 900 sf.  | 900 sf.    | 71%    | \$291,676   |
|  | 1 Cafeteria Addition                     | 1,250 sf.  | 1,250 sf.  | 71%    | \$405,106   |
|  | 1 Custodial Storage                      | 100 sf.  | 100 sf.    | 71%    | \$32,408    |
|  | 1 Youth Services Area                    | 300 sf.  | 300 sf.    | 71%    | \$97,225    |
| 3. Taylor Elementary School  |  | 1975.add'89, add '10   | 63,776 sf. |        |             |
| Major Renovation ;1975 Original facility to include; windows, interior finishes and accessories, courtyard access, casework, electrical/lighting/service upgrade, plumbing/fixtures.   |  |  |            |        | \$2,775,515 |
| Additional Renovation work included under 2e, 2f. & 5  |  |  |            |        |             |
| Construct:   | 1 Cafeteria Addition                     | 300 sf.  | 300 sf.    | 68%    | \$98,647    |
|  | 1 FRA                                    | 1,091 sf.  | 1,091 sf.  | 68%    | \$358,746   |
|  | 3 LIPSA Technology                       | 800 sf.  | 2,400 sf.  | 68%    | \$789,176   |
|  | 1 LIPSA Spec Program Admin               | 600 sf.  | 600 sf.    | 68%    | \$197,294   |
| <b>2d. KERA Strands New Additions:</b>   |  | Preschool, SBDM Office & Conf., Fam. Res.  |            | Eff. % | Cost Est.   |
| 1. District White Board Initiative   |  |  |            |        |             |
| Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.  |  |  |            |        |             |
| Construct:   | 54 Interactive Digital Boards/Projectors | \$6,500 per clrm.  |            |        | \$351,000   |
| <b>2e. Renovation to upgrade all existing facilities</b>   |  | to meet the most current life safety requirements of the Kentucky Building Code.               |            |        |             |
|  |  |  |            | Eff. % | Cost Est.   |
| 1. Bracken County High School  |  |  | 84,255 sf. |        |             |
| Renovation to include life safety systems: HVAC, roofing, communication, & security system   |  |  |            |        | \$145,237   |
| 3 Taylor Elementary School   |  |  | 40,500 sf. |        |             |
| Renovation to include life safety systems: HVAC, security system, communications, fire protection, and annunciation, bleacher replacement.   |  |  |            |        | \$915,106   |
| <b>2f. Renovation to upgrade all existing facilities</b>   |  | to meet the most current handicapped accessibility requirements of the Kentucky Building Code. |            |        |             |
|  |  |  |            | Eff. % | Cost Est.   |
| 1. Taylor Elementary School  |  |  | 63,776 sf. |        |             |
| Upgrade to include; doors, hardware, signage for ADA accessibility.  |  |  |            |        | \$106,267   |
| 2 Bracken County Middle School   |  |  | 40,500 sf. |        |             |
| Construct ADA accessible restroom & concession facility at Middle School to serve adjacent School Athletic Field   |  |  |            |        | \$154,888   |
| 3 Bracken County High School   |  |  | 84,255 sf. |        |             |
| Construct ADA accessible restroom & concession facility at High School to serve Public functions at High School and adjacent School Athletic Field   |  |  |            |        | \$172,945   |

|   |
|---|
| <b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b> |
|---|

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

|   |                               |           |         | Eff. % | Cost Est.   |
|---|-------------------------------|-----------|---------|--------|-------------|
| 1. Central Office   |                               | 3,515 sf. |         |        |             |
| Modify and add to facility for space needs and ADA access (new elevator & stair revision) |                               |           |         |        | \$101,045   |
| Construct:  | 3 Admin Office                | 200 sf    | 600 sf. | 74%    | \$184,459   |
|   | 1 Expand Board Room           | 800 sf    | 800 sf. | 74%    | \$245,946   |
|   | 1 Expand Records Storage      | 200 sf    | 200 sf. | 74%    | \$61,486    |
| 2. Central Storage  |                               |           |         |        |             |
| Construct:  | new central storage facility. | 5,000 sf. | 74%     |        | \$834,459   |
| 3. Central Bus Garage   |                               |           |         |        |             |
| Construct:  | new bus garage facility.      | 4,800 sf. | 74%     |        | \$1,214,270 |

|                      |
|----------------------|
| <b>DISTRICT NEED</b> |
|----------------------|

|                     |
|---------------------|
| <b>\$16,936,149</b> |
|---------------------|

**5. Discretionary Construction Projects;** Functional Centers: Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

|   |                        |            | Eff. % | Cost Est.   |
|---|------------------------|------------|--------|-------------|
| 1. Bracken County High School   | 1996                   | 84,255 sf. |        | \$1,741,281 |
| Renovation to include; site development, parking, doors, hardware, interior finishes and accessories, casework, kitchen equip, electrical/lighting/service upgrade, plumbing/fixtures, Rubberized track surface                         |                        |            |        | \$114,912   |
| Athletic Field irrigation and regrade   |                        |            |        | \$75,000    |
| 2. Taylor Elementary School   | 1975, add '89, add '10 | 63,776 sf. |        |             |
| Major Renovation ;1989 Addition to include; windows, interior finishes and accessories, courtyard access, casework, electrical/lighting/service upgrade, plumbing/fixtures, Purchase adjacent property and construct additional parking |                        |            |        | \$550,000   |
|   |                        |            |        | \$54,484    |
| 3. Family Resource  |                        |            |        |             |
| Upgrade HVAC and ADA, and finishes.   |                        |            |        | \$45,000    |

September 9, 2014

## Bracken County Enrollment History

| EOY       | District Enrollment | Annual % Change | Three Year Change | Five Year Change | Ten Year Change | Enrollment Change |
|-----------|---------------------|-----------------|-------------------|------------------|-----------------|-------------------|
| 1989-1990 | 1,144               |                 |                   |                  |                 |                   |
| 1990-1991 | 1,154               | 0.87%           |                   |                  |                 | 10                |
| 1991-1992 | 1,170               | 1.39%           |                   |                  |                 | 16                |
| 1992-1993 | 1,196               | 2.22%           | 4.55%             |                  |                 | 26                |
| 1993-1994 | 1,218               | 1.84%           | 5.55%             |                  |                 | 22                |
| 1994-1995 | 1,250               | 2.63%           | 6.84%             | 9.27%            |                 | 32                |
| 1995-1996 | 1,289               | 3.12%           | 7.78%             | 11.70%           |                 | 39                |
| 1996-1997 | 1,265               | -1.86%          | 3.86%             | 8.12%            |                 | -24               |
| 1997-1998 | 1,246               | -1.50%          | -0.32%            | 4.18%            |                 | -19               |
| 1998-1999 | 1,226               | -1.61%          | -4.89%            | 0.66%            |                 | -20               |
| 1999-2000 | 1,210               | -1.31%          | -4.35%            | -3.20%           | 5.77%           | -16               |
| 2000-2001 | 1,233               | 1.90%           | -1.04%            | -4.34%           | 6.85%           | 23                |
| 2001-2002 | 1,232               | -0.08%          | 0.49%             | -2.61%           | 5.30%           | -1                |
| 2002-2003 | 1,277               | 3.65%           | 5.54%             | 2.49%            | 6.77%           | 45                |
| 2003-2004 | 1,247               | -2.35%          | 1.14%             | 1.71%            | 2.38%           | -30               |
| 2004-2005 | 1,254               | 0.56%           | 1.79%             | 3.64%            | 0.32%           | 7                 |
| 2005-2006 | 1,208               | -3.67%          | -5.40%            | -2.03%           | -6.28%          | -46               |
| 2006-2007 | 1,252               | 3.64%           | 0.40%             | 1.62%            | -1.03%          | 44                |
| 2007-2008 | 1,279               | 2.16%           | 1.99%             | 0.16%            | 2.65%           | 27                |
| 2008-2009 | 1,255               | -1.88%          | 3.89%             | 0.64%            | 2.37%           | -24               |
| 2009-2010 | 1,237               | -1.43%          | -1.20%            | -1.36%           | 2.23%           | -18               |
| 2010-2011 | 1,206               | -2.51%          | -5.71%            | -0.17%           | -2.19%          | -31               |
| 2011-2012 | 1,198               | -0.66%          | -4.54%            | -4.31%           | -2.76%          | -8                |
| 2012-2013 | 1,221               | 1.92%           | -1.29%            | -4.53%           | -4.39%          | 23                |

Enrollment change from EOY 1989-1990 6.73%

Average Change per year 0.28%

April 16, 2014

## Bracken County

April 2011- University of Louisville Population Projections from the 2010 Census

| Age Group                 | 2000  | 2,010 | 2,015 | 2,020 | 2,025 | 2,030 | 2,035 | 2,040 | 2,045 | 2,050 |
|---------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 00-04                     | 550   | 569   | 546   | 552   | 559   | 544   | 529   | 523   | 521   | 519   |
| 05-09                     | 575   | 619   | 584   | 561   | 567   | 574   | 559   | 543   | 537   | 535   |
| 10-14                     | 626   | 608   | 631   | 595   | 572   | 578   | 585   | 570   | 553   | 547   |
| 15-19                     | 581   | 583   | 598   | 621   | 585   | 562   | 568   | 575   | 560   | 543   |
| Total 05-19               | 1,782 | 1,810 | 1,813 | 1,777 | 1,724 | 1,714 | 1,712 | 1,688 | 1,650 | 1,625 |
| % Change from 2010        |       |       | 0%    | -2%   | -5%   | -5%   | -5%   | -7%   | -9%   | -10%  |
| % Change per each period  |       |       | 0%    | -2%   | -3%   | -1%   | 0%    | -1%   | -2%   | -2%   |
| 20-24                     | 482   | 466   | 463   | 475   | 494   | 464   | 446   | 451   | 457   | 445   |
| 25-29                     | 536   | 450   | 480   | 477   | 489   | 508   | 479   | 460   | 465   | 471   |
| 30-34                     | 574   | 494   | 468   | 500   | 496   | 509   | 528   | 497   | 479   | 484   |
| 35-39                     | 665   | 555   | 506   | 480   | 512   | 508   | 521   | 541   | 510   | 491   |
| 40-44                     | 666   | 586   | 563   | 514   | 488   | 520   | 516   | 529   | 549   | 518   |
| 45-49                     | 591   | 698   | 595   | 572   | 522   | 496   | 528   | 524   | 537   | 558   |
| 50-54                     | 501   | 638   | 697   | 593   | 570   | 520   | 494   | 526   | 522   | 535   |
| 55-59                     | 432   | 581   | 633   | 691   | 589   | 566   | 516   | 491   | 522   | 518   |
| 60-64                     | 383   | 482   | 561   | 611   | 668   | 569   | 546   | 498   | 474   | 503   |
| 65-69                     | 349   | 362   | 442   | 515   | 561   | 614   | 522   | 501   | 457   | 435   |
| 70-74                     | 269   | 305   | 316   | 385   | 448   | 487   | 535   | 454   | 436   | 398   |
| 75-79                     | 232   | 214   | 247   | 255   | 311   | 362   | 393   | 434   | 367   | 353   |
| 80-84                     | 154   | 154   | 158   | 183   | 188   | 230   | 268   | 289   | 322   | 271   |
| 85+                       | 113   | 124   | 149   | 164   | 185   | 199   | 230   | 266   | 296   | 331   |
| Projected Totals per Year | 8,279 | 8,488 | 8,637 | 8,744 | 8,804 | 8,810 | 8,763 | 8,672 | 8,564 | 8,455 |