

April 27, 2015

**BEREA INDEPENDENT SCHOOL DISTRICT**  
**DISTRICT FACILITIES PLAN HEARING REPORT\***

A public hearing was held at the Berea Community High School Library on April 23, 2015, at 5:30 pm (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Berea Independent Schools Local Planning Committee. The Local Planning Committee (LPC) voted 10-0 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There were no individuals in attendance other than the Hearing Officer and the Superintendent. Debbie Coleman, Director of Districtwide Services, served as the locally-appointed hearing officer.

**COMMENTS**

Debbie Coleman, Hearing Officer, called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; the completion of roof renovations, HVAC replacement for the elementary school, ADA Accessibility, Art Building Connector, and classroom and program specific additions to the campus.

The floor was opened to those who wished to make a statement. There were no members of the public present and, therefore, no statements to record. The agenda and documentation of no audience members were recorded into the audio minutes.

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the Berea Independent Schools Local Planning Committee and adopted by the Berea Independent Board of Education be approved as the District Facility Plan for the Berea Independent School District. A copy of the new plan is attached.

Respectfully submitted,

  
Debbie Coleman, Hearing Officer

cc: Tim Lucas, Architect  
Public Hearing Agenda  
Planning File

Attachments: Berea Independent School District Facility Plan

\*This document is presented to KDE as submitted by the district-appointed hearing officer.

KBE APPROVAL DATE: JUNE 2015

## BEREA INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-12
2. Long Range Plan P-5, 6-12

| SCHOOL CENTERS            | Status    | Organization | ADD<br>5% in<br>6 yrs | Student<br>Enrollment<br>Capacity |
|---------------------------|-----------|--------------|-----------------------|-----------------------------------|
| 1. Elementary / Secondary |           |              |                       |                                   |
| a. Berea Community School | Permanent | P-5 center   | 544                   | 513/468                           |
| a. Berea Community School | Permanent | 6-12 center  | 632                   | 596/500                           |

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)

- 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

|                           |  |             |           | Eff. % | Cost Est.   |
|---------------------------|--|-------------|-----------|--------|-------------|
| 1. Berea Community School |  | 152,682 sf. |           |        |             |
|                           | Major Renovation to include roof replacement (Dome), HVAC replacement, theater renovation, electrical, plumbing, fire protection and annunciation systems, ADA accessibility, Art Bldg Connector and replacement of Singleton Gym floor + Theatre Stage Floor. |             |           |        | \$5,578,828 |
| Construct:                | 1 Band/Music Room  | 1,029 sf.   | 1,029 sf. | 68%    | \$328,523   |
|                           | 1 Kitchen  | 2,200 sf.   | 2,200 sf. | 68%    | \$702,382   |
|                           | 1 Cafeteria  | 3,000 sf.   | 3,000 sf. | 68%    | \$957,794   |
|                           | 3 Standard Classrooms - HS   | 750 sf.     | 2,250 sf. | 68%    | \$718,346   |
|                           | 1 FRC - Elem   | 300 sf.     | 300 sf.   | 74%    | \$88,014    |
|                           | 1 Media Ctr - Elem   | 1,100 sf.   | 1,100 sf. | 74%    | \$322,716   |
|                           | 1 YSC - MS/HS  | 300 sf.     | 300 sf.   | 68%    | \$95,779    |
|                           | 1 Tech Education   | 2,750 sf.   | 2,750 sf. | 71%    | \$790,528   |

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

- 2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

|                                 |  |         | Eff. %  | Cost Est. |
|---------------------------------|--|---------|---------|-----------|
| 1 Full-Day Preschool Initiative |  |         |         |           |
|                                 | Build 2 additional preschool classrooms to accommodate full-day preschool. |         |         |           |
| Construct                       | 2 Preschool Classrooms   | 825 sf. | 1650 sf | 74% ?     |

### CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

|                       |  |            | Eff. % | Cost Est.   |
|-----------------------|--|------------|--------|-------------|
| 1. Central Office     |  |            |        |             |
| Construct:            | Construct a new central office facility.   | 10,000 sf. | 74%    | \$2,740,541 |
| 2. Central Storage    |  |            |        |             |
| Construct:            | Construct a new central storage facility.  | 5,000 sf.  | 74%    | \$751,014   |
| 3. Central Bus Garage |  |            |        |             |
| Construct:            | Construct a new 1 Bay Bus Garage facility. | 2,400 sf.  | 74%    | \$543,892   |

**DISTRICT NEED****\$13,618,357****5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

## 1. Berea Community School

152,682 sf.

|            |   |                              |           |           |     |             |
|------------|---|------------------------------|-----------|-----------|-----|-------------|
| Construct: | 1 | SBDM - Elem                  | 2,037 sf. | 2,037 sf. | 74% | \$551,091   |
|            | 1 | SBDM - MS/HS                 | 3,595 sf. | 3,595 sf. | 68% | \$1,147,757 |
|            | 1 | Football Locker Rooms        |           |           |     | \$0         |
|            | 1 | Weight Facility              |           |           |     | \$0         |
|            | 1 | Soccer Field                 |           |           |     | \$0         |
|            | 1 | Football Stadium: Seats 1000 |           |           |     | \$360,000   |

December 5, 2014

## Berea Independent Enrollment History

| EOY       | District Enrollment | Annual % Change | Three Year Change | Five Year Change | Ten Year Change | Enrollment Change Per Year |
|-----------|---------------------|-----------------|-------------------|------------------|-----------------|----------------------------|
| 1989-1990 | 921                 |                 |                   |                  |                 |                            |
| 1990-1991 | 924                 | 0.33%           |                   |                  |                 | 3                          |
| 1991-1992 | 959                 | 3.79%           |                   |                  |                 | 35                         |
| 1992-1993 | 951                 | -0.83%          | 3.26%             |                  |                 | -8                         |
| 1993-1994 | 1,005               | 5.68%           | 8.77%             |                  |                 | 54                         |
| 1994-1995 | 1,075               | 6.97%           | 12.10%            | 16.72%           |                 | 70                         |
| 1995-1996 | 1,082               | 0.65%           | 13.77%            | 17.10%           |                 | 7                          |
| 1996-1997 | 1,085               | 0.28%           | 7.96%             | 13.14%           |                 | 3                          |
| 1997-1998 | 1,079               | -0.55%          | 0.37%             | 13.46%           |                 | -6                         |
| 1998-1999 | 1,094               | 1.39%           | 1.11%             | 8.86%            |                 | 15                         |
| 1999-2000 | 1,076               | -1.65%          | -0.83%            | 0.09%            | 16.83%          | -18                        |
| 2000-2001 | 1,081               | 0.46%           | 0.19%             | -0.09%           | 16.99%          | 5                          |
| 2001-2002 | 1,102               | 1.94%           | 0.73%             | 1.57%            | 14.91%          | 21                         |
| 2002-2003 | 1,075               | -2.45%          | -0.09%            | -0.37%           | 13.04%          | -27                        |
| 2003-2004 | 1,085               | 0.93%           | 0.37%             | -0.82%           | 7.96%           | 10                         |
| 2004-2005 | 1,125               | 3.69%           | 2.09%             | 4.55%            | 4.65%           | 40                         |
| 2005-2006 | 1,114               | -0.98%          | 3.63%             | 3.05%            | 2.96%           | -11                        |
| 2006-2007 | 1,092               | -1.97%          | 0.65%             | -0.91%           | 0.65%           | -22                        |
| 2007-2008 | 1,080               | -1.10%          | -4.00%            | 0.47%            | 0.09%           | -12                        |
| 2008-2009 | 1,121               | 3.80%           | 0.63%             | 3.32%            | 2.47%           | 41                         |
| 2009-2010 | 1,109               | -1.07%          | 1.56%             | -1.42%           | 3.07%           | -12                        |
| 2010-2011 | 1,089               | -1.80%          | 0.83%             | -2.24%           | 0.74%           | -20                        |
| 2011-2012 | 1,106               | 1.56%           | -1.34%            | 1.28%            | 0.36%           | 17                         |
| 2012-2013 | 1,100               | -0.54%          | -0.81%            | 1.85%            | 2.33%           | -6                         |
| 2013-2014 | 1,145               | 4.09%           | 5.14%             | 2.14%            | 5.53%           | 45                         |

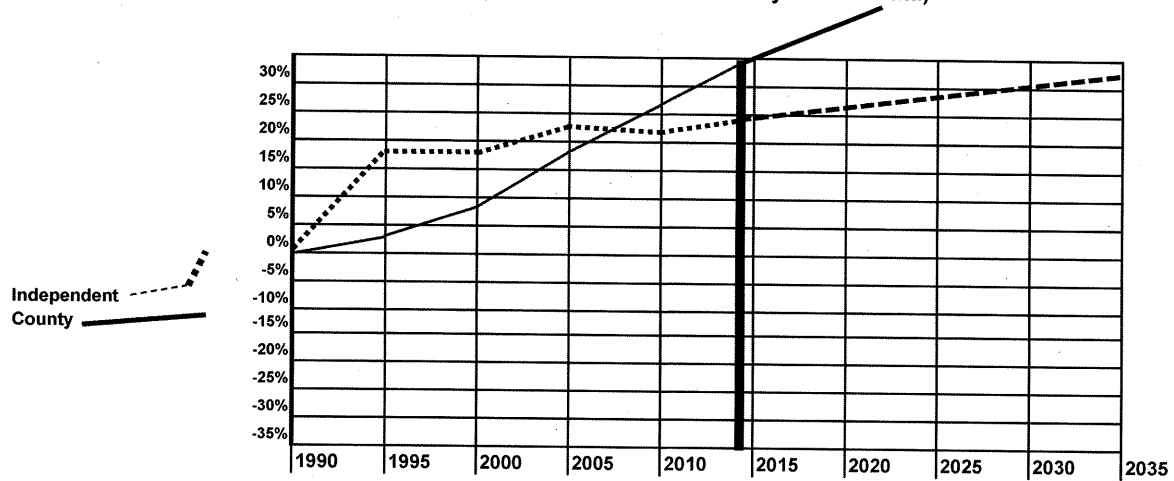
Enrollment change from EOY 1989-1990

24.32%

Average Change per year

1.01%

**Berea Independent - Enrollment data and projections**  
(in comparison to Madison County district data)



| Berea Ind.                           | 1990 | 1995  | 2000  | 2005  | 2010  |
|--------------------------------------|------|-------|-------|-------|-------|
| Enrollment                           | 921  | 1,075 | 1,076 | 1,125 | 1,109 |
| % Change from previous 5-year period |      | 17%   | 0%    | 5%    | -1%   |

| Madison Co.                          | 1990  | 1995  | 2000  | 2005   | 2010   |
|--------------------------------------|-------|-------|-------|--------|--------|
| Enrollment                           | 8,509 | 8,794 | 9,223 | 10,087 | 10,862 |
| % Change from previous 5-year period |       | 3%    | 5%    | 9%     | 8%     |

December 2, 2014

# Madison County

April 2011- University of Louisville Population Projections from the 2010 Census

| Age Group                        | 2000          | 2010          | 2015          | 2020          | 2025           | 2030           | 2035           | 2040           | 2045           | 2050           |
|----------------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 00-04                            | 4,505         | 5,069         | 5,268         | 5,520         | 5,803          | 6,143          | 6,494          | 6,829          | 7,156          | 7,519          |
| 05-09                            | 4,400         | 4,990         | 5,325         | 5,535         | 5,799          | 6,097          | 6,455          | 6,823          | 7,175          | 7,519          |
| 10-14                            | 4,179         | 4,945         | 5,214         | 5,565         | 5,784          | 6,059          | 6,371          | 6,745          | 7,130          | 7,498          |
| 15-19                            | 6,209         | 7,181         | 7,550         | 7,825         | 8,183          | 8,406          | 8,687          | 9,007          | 9,389          | 9,783          |
| <b>Total 05-19</b>               | <b>14,788</b> | <b>17,116</b> | <b>18,089</b> | <b>18,925</b> | <b>19,766</b>  | <b>20,562</b>  | <b>21,513</b>  | <b>22,575</b>  | <b>23,694</b>  | <b>24,800</b>  |
| % Change from 2010               |               |               | 6%            | 11%           | 15%            | 20%            | 26%            | 32%            | 38%            | 45%            |
| % Change per each period         |               |               | 6%            | 5%            | 4%             | 4%             | 5%             | 5%             | 5%             | 5%             |
| 20-24                            | 9,541         | 9,492         | 9,628         | 10,195        | 10,613         | 11,171         | 11,509         | 11,942         | 12,435         | 13,022         |
| 25-29                            | 5,838         | 5,691         | 6,029         | 6,142         | 6,615          | 6,963          | 7,428          | 7,710          | 8,071          | 8,482          |
| 30-34                            | 4,970         | 5,482         | 5,525         | 5,855         | 5,965          | 6,428          | 6,768          | 7,221          | 7,497          | 7,850          |
| 35-39                            | 5,197         | 5,493         | 5,630         | 5,675         | 6,018          | 6,132          | 6,611          | 6,961          | 7,433          | 7,716          |
| 40-44                            | 4,856         | 5,258         | 5,631         | 5,773         | 5,819          | 6,170          | 6,288          | 6,780          | 7,140          | 7,624          |
| 45-49                            | 4,518         | 5,633         | 5,499         | 5,889         | 6,038          | 6,087          | 6,454          | 6,578          | 7,093          | 7,470          |
| 50-54                            | 4,073         | 5,255         | 5,886         | 5,745         | 6,154          | 6,309          | 6,361          | 6,746          | 6,875          | 7,414          |
| 55-59                            | 3,190         | 4,886         | 5,431         | 6,084         | 5,937          | 6,360          | 6,520          | 6,573          | 6,973          | 7,106          |
| 60-64                            | 2,463         | 4,229         | 4,942         | 5,494         | 6,153          | 6,004          | 6,432          | 6,593          | 6,647          | 7,052          |
| 65-69                            | 2,074         | 3,119         | 4,118         | 4,816         | 5,359          | 6,003          | 5,855          | 6,274          | 6,430          | 6,484          |
| 70-74                            | 1,777         | 2,217         | 2,918         | 3,853         | 4,506          | 5,016          | 5,618          | 5,476          | 5,869          | 6,011          |
| 75-79                            | 1,417         | 1,709         | 1,906         | 2,507         | 3,309          | 3,871          | 4,313          | 4,827          | 4,701          | 5,039          |
| 80-84                            | 871           | 1,188         | 1,329         | 1,481         | 1,946          | 2,568          | 3,005          | 3,351          | 3,748          | 3,646          |
| 85+                              | 794           | 1,079         | 1,226         | 1,379         | 1,542          | 1,878          | 2,393          | 2,905          | 3,369          | 3,832          |
| <b>Projected Totals per Year</b> | <b>70,872</b> | <b>82,916</b> | <b>89,055</b> | <b>95,333</b> | <b>101,543</b> | <b>107,665</b> | <b>113,562</b> | <b>119,341</b> | <b>125,131</b> | <b>131,067</b> |