

March 13, 2015

BALLARD COUNTY SCHOOL DISTRICT

DISTRICT FACILITIES PLAN HEARING REPORT

A public hearing was held at the Ballard Memorial High School cafeteria on March 12, 2015, at 6:00 p.m. CST. The purpose of the public hearing was to propose a new District Facility Plan developed by the Ballard County Local Planning Committee. The Local Planning Committee (LPC) voted 5-0 in favor of the proposed new plan and the Board voted 7-0 to approve the new plan.

There were seven individuals in attendance at the hearing. Leslee Davis served as the locally-appointed hearing officer. The following individuals were present: David Meinschein, DiAnna Corrigan, Amber Parker, Casey Allen, Kerry Fulcher, Bob Wilson, and James Morrow.

COMMENTS

Casey Allen, Superintendent of Ballard County Schools, called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes: Capital Construction Priorities: major renovation/additions of educational facilities (Ballard County CTC, Preschool/Headstart, Ballard County Elementary, Ballard County Middle School, Ballard Memorial High School, HS/MS Central Plant/alternative school/maintenance shop; renovations to upgrade existing facilities to meet current life safety codes (Ballard County CTC); renovations to upgrade existing facilities to meet current ADA requirements (Preschool/Headstart); Capital Construction Priorities (Regardless of Schedule): management support areas (Central Office/Family Resource Center); District Need: Discretionary Construction Projects (Athletic Field House, Ballard County Elementary, Ballard Memorial High School/Ballard County Middle School).

The floor was opened to those who wished to make a statement. There were no written or oral testimonies during this time.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Ballard County Local Planning Committee and adopted by the Ballard County Board of Education be approved as the District Facility Plan for the Ballard County School District. A copy of the new plan is attached.

Respectfully submitted,

Leslee Davis, Hearing Officer

Attachments: Ballard County School District Facility Plan

BALLARD COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Ballard Memorial High School	Permanent	9-12 Center	421/500
b. Ballard County Career & Technical Center	Permanent	9-12 Center	n/a
2. Middle			
a. Ballard County Middle School	Permanent	6-8 Center	324/366
3. Elementary			
a. Ballard County Preschool/Headstart	Permanent	PS (AM / PM)	(77/71)/135
b. Ballard County Elementary School	Permanent	K-5 Center	587/775

CAPITAL CONSTRUCTION PRIORITIES

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

- | | | |
|--|-------------|-------------|
| 1. Ballard County Career & Technical Center | 28,591 sf. | |
| Major Renovation to include; HVAC and controls replacement, interior and exterior lighting and controls, public address system, window replacement, ADA compliant water coolers, ceilings. | | \$1,429,875 |
| | | |
| 2. Preschool/Headstart | 21,794 sf. | |
| Major Renovation to include; Cover gymnasium windows with EFIS, gymnasium plumbing. | | \$76,600 |
| | | |
| 3. Ballard County Elementary | 75,700 sf. | |
| Major Renovation to include; Gymnasium HVAC, kitchen HVAC , library roof covering. | | \$126,800 |
| | | |
| 4. Ballard Memorial High/Middle School | 137,526 sf. | |
| Major Renovation to include; HVAC controls, lighting controls, exterior lighting, CCTV system. | | \$173,200 |
| | | |
| 5. HSMS Central Plant / A-School / Maintenance Shop | 5,295 sf. | |
| Major Renovation to include; Loop water pump variable frequency drives, shop lighting. | | \$61,700 |

1e. Renovations to upgrade existing facilities to meet current life safety codes:

1. Ballard County Career & Technical Center	28,591 sf.	
Replace fire alarm system.		\$48,300

1f. Renovations to upgrade existing facilities to meet current ADA requirements:

1. Preschool / Head Start	21,794 sf.	
Install wheelchair lift near cafeteria, install ADA accessible ramps from main building to gym, install ADA compliant water coolers.		\$124,900

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Cost Est.

1. Central Office / Family Resource Center	7,331 sf.	
Construct new, combined Central Office / Family Resource Center.		\$1,639,211

DISTRICT NEED

\$3,680,586

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Athletic Field House	10,115 sf.	
Major Renovations to include: HVAC control replacement.		\$6,900
2. Ballard County Elementary	75,700 sf.	
Major Renovation to include; Gymnasium lighting, gymnasium ceilings, classroom lighting, kitchen lighting, exterior lighting, lighting controls, public address and clock systems, kitchen make-up air / exhaust hood, kitchen and cafeteria equipment, kitchen ceilings and floor coverings, cafeteria ceilings and floor coverings, cafeteria lighting, kitchen and cafeteria doors and hardware, cafeteria and kitchen paint, playground equipment and ground cover, gutters and downspouts.		\$1,137,103
3. Ballard Memorial High/Middle School	137,526 sf.	
Major Renovation to include; Replace gymnasium lighting.		\$58,000

Ballard County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	1,525					
1990-1991	1,488	-2.43%				-37
1991-1992	1,503	1.01%				15
1992-1993	1,531	1.86%	0.39%			28
1993-1994	1,502	-1.89%	0.94%			-29
1994-1995	1,496	-0.40%	-0.47%	-1.90%		-6
1995-1996	1,502	0.40%	-1.89%	0.94%		6
1996-1997	1,475	-1.80%	-1.80%	-1.86%		-27
1997-1998	1,438	-2.51%	-3.88%	-6.07%		-37
1998-1999	1,462	1.67%	-2.66%	-2.66%		24
1999-2000	1,453	-0.62%	-1.49%	-2.87%	-4.72%	-9
2000-2001	1,445	-0.55%	0.49%	-3.79%	-2.89%	-8
2001-2002	1,386	-4.08%	-5.20%	-6.03%	-7.78%	-59
2002-2003	1,429	3.10%	-1.65%	-0.63%	-6.66%	43
2003-2004	1,418	-0.77%	-1.87%	-3.01%	-5.59%	-11
2004-2005	1,399	-1.34%	0.94%	-3.72%	-6.48%	-19
2005-2006	1,384	-1.07%	-3.15%	-4.22%	-7.86%	-15
2006-2007	1,403	1.37%	-1.06%	1.23%	-4.88%	19
2007-2008	1,410	0.50%	0.79%	-1.33%	-1.95%	7
2008-2009	1,377	-2.34%	-0.51%	-2.89%	-5.81%	-33
2009-2010	1,386	0.65%	-1.21%	-0.93%	-4.61%	9
2010-2011	1,400	1.01%	-0.71%	1.16%	-3.11%	14
2011-2012	1,364	-2.57%	-0.94%	-2.78%	-1.59%	-36
2012-2013	1,345	-3.93%	-2.32%	-4.13%	-2.96%	-55
2013-2014	1,332	-2.35%	-3.90%	-5.53%	-6.79%	-32
Enrollment change from EOY 1989-1990						-12.66%
Average Change per year						-0.53%

Ballard County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2010	2015	2020	2025	2030	2035	2040	2045	2050
00-04	501	431	433	449	447	420	402	396	400	400
05-09	507	498	440	443	459	457	430	411	404	409
10-14	568	557	516	456	459	476	474	445	426	419
15-19	523	543	561	519	460	463	480	478	449	430
Total 05-19	1,598	1,598	1,517	1,418	1,378	1,396	1,384	1,334	1,279	1,258
% Change from 2010			-5%	-11%	-14%	-13%	-13%	-17%	-20%	-21%
% Change per each period			-5%	-7%	-3%	1%	-1%	-4%	-4%	-2%
20-24	438	406	421	436	402	357	360	373	372	349
25-29	504	405	433	449	465	429	382	384	399	398
30-34	542	477	423	452	470	487	449	398	401	417
35-39	604	538	500	443	474	492	510	470	417	420
40-44	648	565	566	526	467	500	519	537	496	440
45-49	603	581	578	580	538	478	512	531	550	507
50-54	575	656	576	573	575	533	472	507	526	545
55-59	513	590	651	572	569	571	529	470	504	522
60-64	416	552	564	623	547	544	545	506	448	481
65-69	342	462	505	517	571	501	498	499	463	409
70-74	352	348	400	438	448	495	434	431	432	401
75-79	280	262	279	322	352	360	398	349	347	347
80-84	206	207	194	206	239	261	267	295	259	257
85+	164	171	204	213	225	249	274	290	314	308
Projected Totals per Year	8,286	8,249	8,244	8,217	8,167	8,073	7,935	7,770	7,607	7,459