

# ALLEN COUNTY BOARD OF EDUCATION

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DIRECTOR OF TECHNOLOGY

April 13, 2015

## ALLEN COUNTY SCHOOL DISTRICT

### DISTRICT FACILITIES PLAN HEARING REPORT\*

A public hearing was held at the Allen County Board of Education, 570 Oliver Street, Scottsville, KY, 42164, April 8, 2105, 5:30 pm (CST). The purpose of the public hearing was to propose a new District Facility Plan developed by the Allen County Local Planning Committee. The Local Planning Committee (LPC) voted 14 in favor and 0 opposed to approve the new plan.

There was/were zero individuals in attendance. Clark Towery, maintenance director, served as the locally-appointed hearing officer.

### COMMENTS

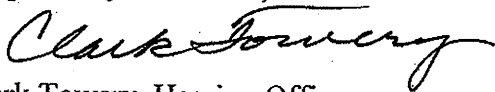
Clark Towery called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; **2c. 2. Bazzell Middle School major renovation, 4. Allen County Learning Center major renovation, 2d. 1 District White Board Initiative, 2e. Renovation to upgrade all existing facilities for life safety requirements, 2f. Renovation to upgrade all existing facilities for handicapped accessibility requirements, Capital Construction Priorities (regardless of schedule) 4. Management support area – Construct Central Bus Garage facility, 5. Discretionary Construction Projects 1. Allen County-Scottsville High School (paving, fencing, tennis courts and lighting, renovate Fieldhouse and ADA requirements) 2. Allen County Intermediate Center (renovate parking, interior finishes and accessories, HVAC controls, electric/lighting/technology upgrade), 3. Allen County Primary Center (Renovate parking, interior finishes and accessories, roofing accessories, HVAC controls, electric/lighting/technology upgrade). Total district need \$17,021,276**

The floor was opened to those who wished to make a statement. The meeting was held open for 30 minutes. In that time there were no attendees to the hearing. The floor was closed for comments at 6 pm (CST) and the hearing was adjourned.

### RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Allen County Local Planning Committee and adopted by the Allen County Board of Education be approved as the District Facility Plan for the Allen County School District. A copy of the new plan is attached.

Respectfully Submitted,



Clark Towery, Hearing Officer  
Maintenance Director  
Allen County Schools

cc: KDE/DFB  
Public Hearing Agenda  
Planning File

Attachments: Allen County School District Facility Plan

\*This document is presented to KDE as submitted by the district-appointed hearing officer.

KBE APPROVAL DATE: JUNE 2015

## ALLEN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-3, 4-6, 7-8, 9-12
2. Long Range Plan PS-3, 4-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Allen County Scottsville High School	Permanent	9-12 Center	836/928
a. Allen County Career & Technical Center	Permanent	9-12 Center	723/750
a. Allen County Learning Center	Permanent	Alt-Adult Ed	- /169
2. Middle			
a. J E Bazzell Middle School	Permanent	7-8 Center	509/560
3. Elementary			
a. Allen County Primary Center	Permanent	PS-3 Center	956/1075
b. Allen County Intermediate Center	Permanent	4-6 Center	671/725

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Bazzell Middle School		
Major Renovation to include: site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, ADA accessibility.		\$4,967,661
2 Allen County Primary Center	#	127,000 sf
Construct: 3 LIPSA Classrooms	800	2400 sf
	74%	\$725,189
3. Allen County Learning Center		
Major Renovation to include: site development, parking, interior finishes and accessories, casework, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures.		\$1,192,271

- 2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

	Eff. %	Cost Est.
1. District White Board Initiative		
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct: 164 Interactive Smart Boards	\$6,500 per clrm.*	\$1,066,000

- 2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.

	Eff. %	Cost Est.
1 Allen County Middle School		
Renovation to include: life safety systems, fire protection and annunciation systems.		\$337,665
2 Allen County Intermediate Center		
Renovation to include: life safety systems, fire protection and annunciation systems.		\$80,010
3 Allen County Primary Center		
Renovation to include: life safety systems, fire protection and annunciation systems.		\$1,270,050

4 Allen County Learning Center	22,250 sf.	
Renovation to include; life safety systems, fire protection and annunciation systems.		\$896,444

**2f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

		Eff. %	Cost Est.
1. Allen County Scottsville High School	161,382 sf.		
Renovation to include; ADA egress, annunciation and accessibility at Fieldhouse.			\$250,000
2. Allen County Middle School	76,623 sf.		
Renovation to include; ADA egress, annunciation and accessibility.			\$90,405
3. Allen County Intermediate Center	127,000 sf.		
Renovation to include; ADA egress, annunciation and accessibility.			\$110,475
3. Allen County Primary Center	127,000 sf.		
Renovation to include; ADA egress, annunciation and accessibility.			\$111,684
4. Allen County Learning Center	22,250 sf.		
Renovation to include; ADA egress, annunciation and accessibility.			\$81,557

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
3. Central Bus Garage			
Construct: Construct a new bus garage facility.	6,000 sf.	74%	\$1,517,838

<b>DISTRICT NEED qualifying for restricted funds</b>
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**\$11,631,249**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

		Eff. %	Cost Est.
1. Allen County Scottsville High School	161,382 sf.		
Renovate/refinish/replace paving, fencing,.			\$215,229
Provide Tennis Court Lighting & renovate surface			\$80,000
Renovate Fieldhouse & add ADA Restrooms			\$1,789,113
Renovation of existing excess program space to accommodate additional Technology program areas			
	3600 sf		\$723,299
3. Allen County Intermediate Center	86,813 sf		
Renovation to include;parking, interior finishes and accessories, HVAC controls, electrical/lighting/technology upgrade.			\$1,398,797
3. Allen County Primary Center	127,000 sf		
Renovation to include;parking, interior finishes and accessories, roofing accessories, HVAC controls, electrical/lighting/technology upgrade.			\$1,851,765

<b>TOTAL DISTRICT NEED</b>
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**\$17,689,452**

April 17, 2015

## Allen County

April 2011- University of Louisville Enrollment Projections from the 2010 Census

Age Group	2000	2010	2015	2020	2025	2030	2035	2040	2045	2050
00-04	1,172	1,346	1,370	1,368	1,376	1,427	1,470	1,501	1,519	1,543
05-09	1,309	1,323	1,423	1,449	1,446	1,455	1,509	1,554	1,587	1,607
10-14	1,310	1,331	1,390	1,496	1,523	1,520	1,529	1,587	1,634	1,669
15-19	1,317	1,421	1,329	1,388	1,493	1,519	1,516	1,525	1,583	1,630
Total 05-19	3,936	4,075	4,142	4,333	4,462	4,494	4,554	4,666	4,804	4,906
% Change from 2010			2%	6%	9%	10%	12%	15%	18%	20%
% Change per each period			2%	5%	3%	1%	1%	2%	3%	2%
20-24	1,069	1,133	1,209	1,130	1,181	1,269	1,291	1,288	1,296	1,344
25-29	1,176	1,142	1,177	1,256	1,174	1,227	1,318	1,341	1,337	1,346
30-34	1,215	1,161	1,203	1,240	1,324	1,237	1,293	1,389	1,414	1,410
35-39	1,336	1,353	1,246	1,291	1,331	1,421	1,328	1,388	1,492	1,518
40-44	1,341	1,368	1,452	1,336	1,385	1,428	1,524	1,425	1,489	1,601
45-49	1,173	1,474	1,457	1,547	1,423	1,475	1,521	1,624	1,518	1,586
50-54	1,159	1,428	1,569	1,550	1,646	1,514	1,570	1,618	1,728	1,615
55-59	938	1,293	1,499	1,649	1,628	1,729	1,590	1,649	1,700	1,815
60-64	848	1,252	1,332	1,544	1,700	1,677	1,781	1,638	1,700	1,751
65-69	730	979	1,234	1,313	1,520	1,678	1,655	1,756	1,616	1,678
70-74	619	763	912	1,150	1,224	1,413	1,566	1,543	1,633	1,505
75-79	468	572	639	766	967	1,029	1,183	1,319	1,297	1,368
80-84	353	341	429	480	575	728	775	886	995	976
85+	267	276	335	413	483	572	703	800	910	1,031
Projected Totals per Year	17,800	19,956	21,205	22,366	23,399	24,318	25,122	25,831	26,448	26,993

April 17, 2015

## Allen County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,715					
1990-1991	2,721	0.22%				6
1991-1992	2,759	1.40%				38
1992-1993	2,764	0.18%	1.80%			5
1993-1994	2,887	4.45%	6.10%			123
1994-1995	2,945	2.01%	6.74%	8.47%		58
1995-1996	2,991	1.56%	8.21%	9.92%		46
1996-1997	3,032	1.37%	5.02%	9.89%		41
1997-1998	3,111	2.61%	5.64%	12.55%		79
1998-1999	3,159	1.54%	5.62%	9.42%		48
1999-2000	3,117	-1.33%	2.80%	5.84%	14.81%	-42
2000-2001	3,097	-0.64%	-0.45%	3.54%	13.82%	-20
2001-2002	3,105	0.26%	-1.71%	2.41%	12.54%	8
2002-2003	3,107	0.06%	-0.32%	-0.13%	12.41%	2
2003-2004	3,090	-0.55%	-0.23%	-2.18%	7.03%	-17
2004-2005	3,076	-0.45%	-0.93%	-1.32%	4.45%	-14
2005-2006	3,124	1.56%	0.55%	0.87%	4.45%	48
2006-2007	3,140	0.51%	1.62%	1.13%	3.56%	16
2007-2008	3,147	0.22%	2.31%	1.29%	1.16%	7
2008-2009	3,144	-0.10%	0.64%	1.75%	-0.47%	-3
2009-2010	3,028	-3.69%	-3.57%	-1.56%	-2.86%	-116
2010-2011	3,035	0.23%	-3.56%	-2.85%	-2.00%	7
2011-2012	3,075	1.32%	-2.19%	-2.07%	-0.97%	40
2012-2013	2,989	-2.80%	-1.29%	-5.02%	-3.80%	-86
2013-2014	2,972	-0.57%	-2.08%	-5.47%	-3.82%	-17
Enrollment change from EOY 1989-1990						10.09%
Average Change per year						0.42%