

April 2, 2015

**ADAIR COUNTY SCHOOLS DISTRICT\***  
**DISTRICT FACILITIES PLAN HEARING REPORT**

A public hearing was held at the Adair County Schools Central Office on April 2, 2015, at 5:30 PM (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Adair County Local Planning Committee. The Local Planning Committee (LPC) voted 16-0 in favor of the proposed new plan and the Board voted 4-0 to approve the new plan.

There were no persons at the hearing exclusive of the hearing officer. Alan Reed, Superintendent, served as the locally-appointed hearing officer. Mr. Alan Reed was the only one present.

**COMMENTS**

Alan Reed, Hearing officer called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; no change is noted in the district organization. The Adair County Middle School will become a "Transitional" Center. Priority 2 will include; four (4) classrooms to be added to both Adair County Elementary and Adair County Primary, a new 700 student Middle School, 15-year renovation to the Adair County High School and the addition of an Auditorium, Band and Vocal Music Rooms and four (4) standard classrooms and a major renovation and repurposing of the Lacey Building. In Priority 4 proposed work will include; a new Central Storage Building and a new Central Office.

Since there were no persons in attendance no testimony was noted.

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the Adair County Local Planning Committee and adopted by the Adair County Board of Education be approved as the District Facility Plan for the Adair County School District. A copy of the new plan is attached.

Respectfully submitted,

  
Alan Reed, Superintendent

cc: Gary Leist, KDE, Planning File  
Att.: Adair County School District Facility Plan  
Public Hearing Agenda

\*This document is presented to KDE as submitted by the district-appointed hearing officer.

**KBE APPROVAL DATE: JUNE 2015**

## **ADAIR COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

### **PLAN OF SCHOOL ORGANIZATION**

1. Current Plan K-2, PS-3-5, 6-8, 9-12
2. Long Range Plan K-2, PS-3-5, 6-8, 9-12

### **SCHOOL CENTERS**

	Status	Organization	2014 Student Enrollment/ Capacity
1. Secondary			
a. Adair County High School	Permanent	9-12 Center	755/767
b. Adair Youth Development Center	Permanent	9-12 Center	70/NA
2. Middle			
a. Adair County Middle School	Transitional	6-8 Center	603/716
The building will be replaced by a new building noted in 2a.3			
3. Elementary			
a. Adair County Elementary	Permanent	PS-3-5 Center	600/600
b. Adair County Primary Center	Permanent	K-2 Center	647/650

### **CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 Biennium)**

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

**1. Adair County Elementary**

Construct:	4	Standard Classrooms	800 sf.	72,554 sf.		
				3,200 sf.	74%	\$966,919

**2. Adair County Primary Center**

Construct:	4	Standard Classrooms	800 sf.	65,308 sf.		
				3,200 sf.	74%	\$966,919

**3. New Middle School**

				94,289 sf.		
		700 Student capacity facility to replace the existing Middle School and be constructed adjacent to the High School				\$21,695,899

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**1. Adair Central High School**

128,452 sf.

Major Renovation to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Also include the repair and replacement of finishes disturbed by work noted herein.

Construct:	1	New Auditorium	4,500 sf.	4,500 sf.	68%	\$12,359,880
	1	Band Room	2,500 sf.	2,500 sf.	68%	\$1,617,353
	1	Vocal Room	900 sf.	900 sf.	68%	\$898,529
	4	Standard Classrooms	750 sf.	3,000 sf.	68%	\$323,471
						\$1,078,235

3. Raymond J. Lacey Building

5,084 sf.

Major Renovation to repurposed the building to accommodate ROTC and District Technology to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Major Renovation to the remaining portions of the building to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

\$788,020

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

**1. Central Storage**

Construct: Construct a new central storage facility.

5,000 sf.

Eff. %

74%

Cost Est.

\$834,459

**2. Central Office**

Construct: Construct a new central office facility.

10,000 sf.

74%

\$3,074,324

**DISTRICT NEED**

**\$44,604,009**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

**1. Adair County District Athletic Facilities**

Soccer Field/ Track Facility to include Bleacher seating for 1,000 spectators

\$880,000

New Baseball Field, to include seating and lighting

\$275,000

January 9, 2015

## Adair County

April 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2010	2015	2020	2025	2030	2035	2040	2045	2050
00-04	1,047	1,169	1,106	1,123	1,149	1,188	1,207	1,215	1,225	1,247
05-09	1,109	1,127	1,189	1,126	1,143	1,169	1,209	1,228	1,237	1,247
10-14	1,164	1,132	1,156	1,219	1,155	1,173	1,199	1,240	1,259	1,268
15-19	1,361	1,609	1,612	1,638	1,707	1,638	1,657	1,685	1,729	1,749
<b>Total 05-19</b>	<b>3,634</b>	<b>3,868</b>	<b>3,957</b>	<b>3,983</b>	<b>4,005</b>	<b>3,980</b>	<b>4,065</b>	<b>4,153</b>	<b>4,225</b>	<b>4,264</b>
% Change from 2010			2%	3%	4%	3%	5%	7%	9%	10%
% Change per each period			2%	1%	1%	-1%	2%	2%	2%	1%
20-24	1,223	1,405	1,425	1,428	1,451	1,512	1,451	1,468	1,492	1,531
25-29	1,115	1,038	1,049	1,069	1,072	1,095	1,153	1,093	1,111	1,134
30-34	1,125	979	1,050	1,061	1,082	1,085	1,109	1,169	1,107	1,126
35-39	1,282	1,125	1,022	1,097	1,109	1,130	1,133	1,159	1,221	1,156
40-44	1,262	1,159	1,178	1,069	1,148	1,160	1,183	1,186	1,213	1,279
45-49	1,138	1,398	1,216	1,236	1,122	1,205	1,217	1,242	1,245	1,273
50-54	1,129	1,281	1,456	1,265	1,286	1,167	1,253	1,266	1,293	1,296
55-59	893	1,225	1,329	1,512	1,313	1,335	1,212	1,300	1,314	1,342
60-64	883	1,150	1,252	1,359	1,546	1,343	1,364	1,239	1,328	1,343
65-69	733	903	1,132	1,233	1,340	1,525	1,324	1,344	1,220	1,307
70-74	627	758	830	1,042	1,135	1,235	1,406	1,221	1,237	1,124
75-79	521	515	637	696	876	953	1,039	1,183	1,027	1,038
80-84	332	371	384	475	517	653	709	775	883	766
85+	300	312	368	404	471	529	634	720	801	904
<b>Projected Totals per Year</b>	<b>17,244</b>	<b>18,656</b>	<b>19,391</b>	<b>20,052</b>	<b>20,622</b>	<b>21,095</b>	<b>21,459</b>	<b>21,733</b>	<b>21,942</b>	<b>22,130</b>

January 9, 2015

## Adair County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,680					
1990-1991	2,653	-1.01%				-27
1991-1992	2,704	1.92%				51
1992-1993	2,696	-0.30%	0.60%			-8
1993-1994	2,729	1.22%	2.86%			33
1994-1995	2,727	-0.07%	0.85%	1.75%		-2
1995-1996	2,765	1.39%	2.56%	4.22%		38
1996-1997	2,728	-1.34%	-0.04%	0.89%		-37
1997-1998	2,769	1.50%	1.54%	2.71%		41
1998-1999	2,677	-3.32%	-3.18%	-1.91%		-92
1999-2000	2,622	-2.05%	-3.89%	-3.85%	-2.16%	-55
2000-2001	2,675	2.02%	-3.39%	-3.25%	0.83%	53
2001-2002	2,711	1.35%	1.27%	-0.62%	0.26%	36
2002-2003	2,764	1.95%	5.42%	-0.18%	2.52%	53
2003-2004	2,755	-0.33%	2.99%	2.91%	0.95%	-9
2004-2005	2,646	-3.96%	-2.40%	0.92%	-2.97%	-109
2005-2006	2,902	9.67%	4.99%	8.49%	4.95%	256
2006-2007	2,691	-7.27%	-2.32%	-0.74%	-1.36%	-211
2007-2008	2,692	0.04%	1.74%	-2.60%	-2.78%	1
2008-2009	2,644	-1.78%	-8.89%	-4.03%	-1.23%	-48
2009-2010	2,634	-0.38%	-2.12%	-0.45%	0.46%	-10
2010-2011	2,614	-0.76%	-2.90%	-9.92%	-2.28%	-20
2011-2012	2,605	-0.34%	-1.48%	-3.20%	-3.91%	-9
2012-2013	2,602	-0.12%	-1.21%	-3.34%	-5.86%	-3
2013-2014	2,675	2.81%	2.33%	1.17%	-2.90%	73
Enrollment change from EOY 1989-1990						-0.19%
Average Change per year						-0.01%