KENTUCKY DEPARTMENT OF EDUCATION

STAFF NOTE

Review Item

2016-18 Biennial Budget Update for the Kentucky Board of Education

Applicable Statute or Regulation:

KRS Chapter 48, KRS 156.070(5)

History/Background:

Existing Policy. The Kentucky Department of Education (KDE) and the Kentucky Board of Education (KBE) have begun the planning and development for the upcoming biennial budget cycle (2016-18 Budget Request), which is due to the Governor's Office in November 2015.

At the April 2015 board meeting, KDE staff provided a general overview of the biennial budget process. At the June board meeting, KDE staff will cover the agency's current (baseline) budget in detail. In August, KDE staff will discuss potential additional budget requests and seek guidance from the KBE on prioritization of such requests. Final KBE guidance and approval of the entire biennial budget request will need to be provided at the October 2015 board meeting so that it can be submitted to the Governor's Office in a timely manner.

Impact on Getting to Proficiency:

Sufficient funding for education programs is essential for all students to achieve collegeand career-readiness.

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Commissioner of Education

Date:

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