

AWARD OF BIDS/PROPOSALS

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

BIDS/PROPOSALS

BID	MAILING ROSTER	DEPARTMENT	RESPONSE – NUMBER RECEIVED
1. Bid 18-15 Concrete Finishing	1. Economic Engine 2. TSMSDC 3. Commerce Lexington	Operations	2
2. Bid 20-15 Construction Documentation Photography	1. Economic Engine 2. TSMSDC 3. Commerce Lexington	Maintenance	1

BID CONTRACT EXTENSIONS	MAILING ROSTER	DEPARTMENT	YEAR OF EXTENSION
1. Bid 23-14 Pizza Commercially Prepared	Dominos Pizza	Food Service	1
2. Bid 25-13 Bread and Bakery Products	Klosterman Bakery	Food Service	2
3. Bid 15-14 Fire Extinguishers	Simplex Grinnell	Risk Management	1
4. RFP 12-15 Medical Services	Baptist Health	Risk Management	1
5. RFP 14-14 Student Athletic and Voluntary Accident Insurance	Roberts Insurance	Risk Management	1
6. Worker's Compensation and General Liability Insurance	Kentucky Employers Mutual Insurance Brit Insurance	Risk Management	

1. Bid 18-15 Concrete Finishing

BACKGROUND AND RATIONALE:

The District has over thirty-two (32) miles of concrete sidewalks and only two (2) concrete personnel. The city of Lexington enforces certain codes. Therefore, it is necessary to contract out some of the sidewalk replacement labor.

The following bidders received specifications and have bid on the indicated contract:

Key to Markings
Recommended Bid Award
A- Non-Responsive

	<u>Price per Square foot</u>	<u>Total Price per Square foot</u>
Tom Chestnut Excavation and Construction		
1. Remove old sidewalk and replace with new 4" thick sidewalk consisting of 3500 psi concrete with fiber 11,000 Square feet (Historical average)	\$6.00	\$66,000.00
2. Install new sidewalk with 4" thick sidewalk consisting of 3500 psi concrete with fiber 5,000 Square feet (Historical average)	\$6.00	\$30,000.00
3. Remove old sidewalk and replace with new 6" thick sidewalk consisting of 3500 psi concrete with fiber 400 Square feet (Historical average)	\$6.00	\$2,400.00
4. Install new sidewalk with 6" thick sidewalk consisting of 3500 psi concrete with fiber 100 Square feet (Historical average)	\$6.00	\$600.00
5. Install new sidewalk with 6" thick sidewalk consisting of 4000 psi concrete with fiber 100 Square feet (Historical average)	\$6.00	\$600.00
	Total Price	\$99,600.00 ###

ZKB Services

A*

*Multi-envelope bid not submitted per bid specifications

Contract Period: June 1, 2015 through May 31, 2016

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
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Concrete Finishing	FY2015 expenditure to date \$0 but a few projects are expected for upcoming year	088	Recurring	Provide a safer walking area, reduce falls and lawsuits and prevent fines from the city of Lexington for having unsafe sidewalks and not following set codes
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Funding Source Key: 920 – Maintenance, 1 – General Fund, 088 – Plant Operations, 0696 – Concrete

STAFF CONTACT: Thomas Oaks, Plant Operations

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“accept bid from Tom Chestnut Excavation and Construction”.

2. Bid 20-15 – Construction Documentation Photography

BACKGROUND AND RATIONALE:

This bid was established to comply with the Model Procurement Code and FCPS Board Policy. A solicitation was sent out to find a vendor that will document our current renovation and new school construction projects with photography. This allows FCPS to view time stamped photographs to document the progress of each project.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings ### - Recommended Bid Award

MVK Limited (Multivista) ###

1. Construction Documentation of new elementary school at Passage Mound Way	\$12,410.00
2. Construction Documentation of new elementary school at Georgetown Road	\$12,750.00
3. Construction Documentation of new high school at Winchester Road	<u>\$48,735.00</u>
Overall Total Price	\$73,895.00

Contract Period: Length of the construction projects

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Construction Documentation Photography	\$73,895.00	Physical Support	Recurring	Construction of new elementary schools and high school

STAFF CONTACT: Lars Finneseth, Project Coordinator, Facility, Design and Construction

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“accept multiple bids from MVK Limited (Multivista)”.

APPROVAL FOR BID CONTRACT EXTENSIONS

1. Bid 23-14 Pizza, Commercially Prepared

BACKGROUND AND RATIONALE: Pizza is used in the operation of the National School Lunch program. New federal guidelines require the use of whole grain in all bread products. Dominos has done an exceptional job servicing the schools and has offered to renew at current pricing.

Vendor: Dominos

Contract Period: Beginning August 1, 2015 and ending July 31, 2016

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Commercially Prepared Pizza	Last year's expenditure was approximately \$475,000.00	Food Service Accounts	Recurring	Will provide commercially prepared pizza to schools for 2015/ 2016 school year

Funding key: Food Service Accounts

STAFF CONTACT: Janus Mankovich, Food Services

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"Extend the contract for one year with Dominos."

On motion by _____, seconded by _____,
the Board approved the motion.

Mr. John Price, Chairman

Marlene Helm. Acting Superintendent

2. Bid 25-13 Bread and Bakery Products

BACKGROUND AND RATIONALE:

Bread and Bakery products are used in the operation of the National School Lunch and Breakfast program and are competitively bid annually. Klosterman's Bakery Company is a WBE and has been the low bidder every year since 2003. They have offered to keep pricing the same for one more year if the contract is extended.

Vendor: Klosterman Baking Company

Contract Period: Beginning August 1, 2015 and ending July 31, 2016

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Bread and Bakery Products	Last year's expenditure was approximately \$176,349.00	Food Service Funds	Recurring	Bid will provide bread and bakery products for the 2014-2015 school year.

Funding Key:

Food Service Funds

STAFF CONTACT:

Janus Mankovich, Food Services

POLICY REFERENCE:

KRS 45A.365

RECOMMENDATION:

A motion is in order to:
"extend the contract for one year with Klosterman Baking Company."

On motion by _____, seconded by _____,
the Board approved the motion.

Mr. John Price, Chairman

Marlene Helm, Acting Superintendent

3. Bid 15-14 – FIRE EXTINGUISHER AND HOOD SUPPRESSION SYSTEM SERVICES

BACKGROUND AND RATIONALE:

This bid is for providing fire extinguisher and hood suppression system services to the District. Simplex Grinnell is the current contract holder and has agreed to keep the same pricing if the contract is extended for an additional one year. To provide continuity, assure reliability, quality and timely service, it is recommended that the Board extend the current contract with Simplex Grinnell for one year.

Vendor: Simplex Grinnell

Contract Period: Beginning August 1, 2015 and ending July 31, 2016

PROPOSAL:

Item	Amount (estimated)	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Fire extinguisher and hood suppression system services	\$26,899.00	922 1 0349	Recurring	Immediate impact as mandated by state and federal regulations and for the protection and safety of FCPS employees, students and buildings

Funding key: 922 – Physical Support Services, 1 – General Fund,
0349 – Other Professional Services MUNIS ORG Code 0011072

STAFF CONTACT: Kelly Breeding, Director of Risk Management and Safety (x3827)

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“extend the contract for a one year period to Simplex Grinnell”.

On motion by _____, seconded by _____,
the Board approved the motion.

Mr. John Price, Chairman

Marlene Helm. Acting Superintendent

4. Bid 12-14 – MEDICAL SERVICES

BACKGROUND AND RATIONALE:

This medical services contract is a part of the District's occupational health and safety program implemented through Human Resources, Transportation, and Risk Management and Safety. Baptist Health, the current contract holder, has agreed to keep the same pricing if the contract is extended for one additional year. Medical costs are increasing at an approximate rate of 6% annually. This extension will be the second year of three-year option. Baptist Health medical services have been excellent. To provide continuity, assure reliability and quality, it is recommended that the Board extend the current contract with Baptist Health for one year, from July 1, 2015 through June 30, 2016.

Vendor: Baptist Health Occupational Health Wellness.

Contract Period: Beginning July 1, 2015 and ending June 30, 2016

PROPOSAL:

Item	Amount (estimated)	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Medical Services	\$ 60,276.00	001 1 099 901 1 091 922 1 850	Recurring	Statutory Requirement

Funding key: 922 – Physical Support Services, 1 – General Fund,
0850 – Other Professional Services MUNIS ORG Code 0011072

STAFF CONTACT: Kelly Breeding, Director of Risk Management and Safety (x3827)

POLICY REFERENCE: 03.111, 03.211, 03.13251, 03.23251

RECOMMENDATION: A motion is in order to:
“extend the contract with Baptist Health for a one year period”

On motion by _____, seconded by _____,
the Board approved the motion.

Mr. John Price, Chairman

Marlene Helm. Acting Superintendent

5. Bid 14-14 for Student Athletic and Voluntary Student Accident Insurance for 2015-2016:

BACKGROUND AND RATIONALE:

Blanket Student Athletic Insurance: Board Policy 09.312 provides in pertinent part that “all students in grades seven through twelve (7-12) trying out for, participating in or assisting with interscholastic athletics must be covered by school athletic insurance.” The District has historically required that all students be covered by a blanket student athletic policy with limits of \$25,000 per injury. This ensures that all middle school athletes will have at least some level of accident insurance and that all high school athletes will have accident insurance sufficient to bridge the gap created by the \$25,000 deductible in the Kentucky High School Athletic Association’s (KHSAA’s) \$5,000,000 catastrophic high school student athletic insurance policy. Fayette County Public Schools purchases (buy up) catastrophic coverage for Middle School athletes at a cost of \$8,400.00. The cost of this insurance is ultimately borne by the students.

Voluntary Student Accident Insurance: Board Policy 09.23 provides that “the Board may designate an insurance company to provide a group insurance program for pupils.” The district has historically offered students the chance to purchase low cost student accident insurance on a voluntary basis. The cost of the insurance is borne by the students.

Vendor	Athletic Only	Athletic Fee of \$25.00
Roberts Insurance	\$299.680.56	District Cost \$189,680.56

RECOMMENDATION:

Roberts Insurance is the current vendor for this contract. The Districts’ rate increased 3% due to claims maturity for 2014-15. **Risk Management and Safety recommends a one year extension of Roberts Insurance as the agent to cover Athletic-only with students contributing \$25.00 per athlete. In addition, Roberts Insurance will provide a Voluntary Student Accident insurance policy with the cost to be borne by the students. The table below provides Voluntary Student Accident Rates for 2014-2015.**

Premium Rates (includes Extended Dental)

24 Hour Coverage

Provides coverage for injuries sustained all year long; 24-hours a day until one year after the date the school year begins, excluding High School Football.

	LOW	HIGH
<u>24 Hour All Year</u>	<u>\$105.00</u>	<u>\$154.00</u>
<u>24 Hour Summer Only</u>	<u>\$36.00</u>	<u>\$ 48.00</u>

At School Coverage

Provides coverage for injuries sustained at school or during school-sponsored activities until the end of the regular school term, excluding High School Football.

	LOW	HIGH
<u>At School Coverage</u>	<u>\$29.00</u>	<u>\$ 37.00</u>

Contract Period: Beginning July 1, 2015 and ending June 30, 2016

STAFF CONTACT:

Kelly Breeding Director, Risk Management and Safety

POLICY REFERENCE:

KRS 45A.36

RECOMMENDATION:

A motion is in order to:
“extend the contract for a one year period to Roberts Insurance

On motion by _____, seconded by _____

Mr. John Price, Chair

Marline Helm, Acting Superintendent

6. Workers Compensation and General Liability Insurance

BACKGROUND AND RATIONALE: The District currently obtains insurance from the Roeding Group/Public Entity Group. It is comprised of Worker Compensation coverage from Kentucky Employer Mutual Insurance (KEMI). This is the second year with KEMI. With the strong team composed of Roeding Group, FCPS Administrators/Staff, and an aggressive Loss Control and Return To Work Program, we have achieved an excellent mod of **.83 (a mod of one (1) is considered standard)**. The mod increased by .20. This increase is due to employee Class code modifications, increase experience modifications, and payroll increase. This resulted in a premium increase of \$151,276.50 or 7% percent for the coming fiscal year. In addition, the General Liability and the Educators Legal Liability are being provided through Brit Insurance Services USA, Inc. Please refer to the table below. In order for the District to obtain the cited coverage by Roeding Group Companies Public Entity Insurance during FY 15-16, Board approval is requested for the Workers Compensation Liability coverage. The General Liability and Educators Legal Liability Insurance will decrease by 1% for 2015-16. The self-insured ELL deductible will remain \$100,000 and the GL will be \$50,000.

Type of Insurance	Premium 2014-15	Premium 2015-16
Worker's Compensation (Kentucky Employers Mutual Insurance)	\$1,445,212.44	\$1,605,075.94
General Liability – \$6 million limits/occurrence (Brit Global Specialty)	\$660,386.00	\$651,769.00
Educators Legal Liability is \$6,000,000/occurrence – Non-monetary coverage is \$100,000/occurrence/\$100,000 aggregate		
Total Workers Comp. & Liability	\$2,105,598.44	\$2,256,844.94

Increase of \$151,276.50 for 20115-16

Vendor:

Contract Period: Beginning July 1, 2015 and ending June 30, 2016

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measure Expected Impact and Timeline
Workers Compensation /Liability Insurance	\$2,256,844.94	General Fund	Recurring	Statutory Requirement

STAFF CONTACT:

Kelly Breeding, Director of Risk Management and Safety (x3827)

POLICY REFERENCE:

KRS 45A.380.10

RECOMMENDATION:

A motion is in order to:
"Approve the execution by the Board of Roeding Group Companies Public Entity Insurance Participation Agreement for FY15-16."