JEFFERSON COUNTY PUBLIC SCHOOLS 55,000 DEGREES GOALS

72000 972001 982001 992002	nrolled	history) 4851	(Projection based on		Goal for %		# of Graduates difference between	Cumulative		Goal for %		# Graduates	% of		uation)					
982001 992002			64%		Graduated	Goal for # of Graduates	Historical Trend and Goal	# of Graduates Reaching Goal	Met Goal	_	Goal for # of Graduates for College Readiness	Going to College* (Projectio n based on history)	Going to College (Projectio n based on history)	Met Goal	Goal For % of Graduates Going to College	Goal For # of Graduates going to college	# of True Fresh- man	% of True Freshman	Met	Goal for % Freshma n Retentio n
992002	7905																			
		5142	65%																	
	7812	4928	63%																	
002003	7775	4836	62%																	
012004	7450	5114	69%																	
022005	7950	5165	65%									3216	63%							
032006	8267	5049	61%									3188	64%							
042007	8547	5058	59%									3428	68%							
052008	8356	5439	65%									3607	66%				4664			18%
062009	8547	5634	66%									3772	67%				5155			18%
	8356	5470	65%		69%	5485	15			31%	1667	3834	65%		65%	3835	4658	80%		20%
082011	8166	5308	65%	N	68%	5443	135	151	N	32%	1814	3754	63%	Υ	63%	3760	4711	58%	Y	17%
	7901	5136	65%	N	69%	5447	311			45%	2476	4007	78%	N	61%					7%
														N						12%
				N					Y											14%
																				10%
												-								8%
																				11%
																				7%
162019	7831 7805	5090 5073	65%		91%	7116	2026	9700		86%	6120	3970	78%		83%	5907	7034	94%		6%
)2)3)4)5)5)6)7)7)9)9)1)1 11 12 13 14 15 16	2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017	2005 7950 2006 8267 2007 8547 2008 8356 2009 8547 2010 8356 2011 8166 2012 7901 2013 7919 2014 7959 2015 7939 2016 7911 2017 7884 2018 7857 2019 7831	2005 7950 5165 2006 8267 5049 2007 8547 5058 2008 8356 5439 2009 8547 5634 2010 8356 5470 2011 8166 5308 2012 7901 5136 2013 7919 5147 2014 7959 5174 2015 7939 5160 2016 7911 5142 2017 7884 5125 2018 7857 5107	2005 7950 5165 65% 2006 8267 5049 61% 2007 8547 5058 59% 2008 8356 5439 65% 2009 8547 5634 66% 2010 8356 5470 65% 2011 8166 5308 65% 2012 7901 5136 65% 2013 7919 5147 65% 2014 7959 5174 65% 2015 7939 5160 65% 2016 7911 5142 65% 2017 7884 5125 65% 2018 7857 5107 65% 2019 7831 5090 65%	2005 7950 5165 65% 2006 8267 5049 61% 2007 8547 5058 59% 2008 8356 5439 65% 2009 8547 5634 66% 2010 8356 5470 65% 2011 8166 5308 65% N 2012 7901 5136 65% N 2013 7919 5147 65% Y* 2014 7959 5174 65% N 2015 7939 5160 65% 2016 7911 5142 65% 2017 7884 5125 65% 2018 7857 5107 65%	2005 7950 5165 65% 2006 8267 5049 61% 2007 8547 5058 59% 2008 8356 5439 65% 2009 8547 5634 66% 2010 8356 5470 65% N 68% 2011 8166 5308 65% N 68% 2012 7901 5136 65% N 69% 2013 7919 5147 65% Y* 77% 2014 7959 5174 65% N 79% 2015 7939 5160 65% N 79% 2016 7911 5142 65% 2017 7884 5125 65% 86% 2018 7857 5107 65% 89%	2005 7950 5165 65% 2006 8267 5049 61% 2007 8547 5058 59% 2008 8356 5439 65% 2009 8547 5634 66% 2010 8356 5470 65% N 68% 5443 2011 8166 5308 65% N 68% 5443 2012 7901 5136 65% N 69% 5447 2013 7919 5147 65% Y* 77% 5679 2014 7959 5174 65% N 79% 5574 2015 7939 5160 65% N 79% 5574 2016 7911 5142 65% 84% 6626 2017 7884 5125 65% 86% 6790 2018 7857 5107 65% 89% 6954	2005 7950 5165 65% 2006 8267 5049 61% 2007 8547 5058 59% 2008 8356 5439 65% 2009 8547 5634 66% 2010 8356 5470 65% 69% 5485 15 2011 8166 5308 65% N 68% 5443 135 2012 7901 5136 65% N 69% 5447 311 2013 7919 5147 65% Y* 77% 5679 532 2014 7959 5174 65% N 79% 5574 400 2015 7939 5160 65% N 79% 5574 400 2016 7911 5142 65% 84% 6626 1483 2017 7884 5125 65% 86% 6790 1666 2018 7857 5107 65% 89% 6954 1846	2005 7950 5165 65% 2006 8267 5049 61% 2007 8547 5058 59% 2008 8356 5439 65% 2009 8547 5634 66% 2010 8356 5470 65% 69% 5485 15 2011 8166 5308 65% N 68% 5443 135 151 2012 7901 5136 65% N 69% 5447 311 446 2013 7919 5147 65% Y* 77% 5679 532 978 2014 7959 5174 65% N 79% 5574 400 1378 2015 7939 5160 65% 81% 6460 1300 2678 2016 7911 5142 65% 84% 6626 1483 4162 2017 7884 5125 65% 86% 6790 1666 5827 2018 7857 5107 65% 89% 6954 1846 7674	2005 7950 5165 65% 2006 8267 5049 61% 2007 8547 5058 59% 2008 8356 5439 65% 2009 8547 5634 66% 2010 8356 5470 65% 69% 5485 15 2011 8166 5308 65% N 68% 5443 135 151 N 2012 7901 5136 65% N 69% 5447 311 446 N 2013 7919 5147 65% Y* 77% 5679 532 978 N 2014 7959 5174 65% N 79% 5574 400 1378 Y 2015 7939 5160 65% N 79% 5574 400 1378 Y 2016 7911 5142 65% 84% 6626 1483 4162 2017 7884 5125 65% 86% 6790 1666 5827 2018 7857 5107 65% 89% 6954 1846 7674	2005 7950 5165 65% 2006 8267 5049 61% 2007 8547 5058 59% 2008 8356 5439 65% 2009 8547 5634 66% 2010 8356 5470 65% 69% 5485 15 2011 8166 5308 65% N 68% 5443 135 151 N 32% 2012 7901 5136 65% N 69% 5447 311 446 N 45% 2013 7919 5147 65% Y* 77% 5679 532 978 N 51% 2014 7959 5174 65% N 79% 5574 400 1378 Y 61% 2015 7939 5160 65% N 79% 5574 400 1378 Y 61% 2015 7939 5160 65% 81% 6460 1300 2678 66% 2016 7911 5142 65% 84% 6626 1483 4162 71% 2017 7884 5125 65% 86% 6790 1666 5827 76% 2018 7857 5107 65% 89% 6954 1846 7674 81%	2005 7950 5165 65% 2006 8267 5049 61% 2007 8547 5058 59% 2008 8356 5439 65% 2009 8547 5634 66% 2010 8356 5470 65% 69% 5485 15 31% 1667 2011 8166 5308 65% N 68% 5443 135 151 N 32% 1814 2012 7901 5136 65% N 69% 5447 311 446 N 45% 2476 2013 7919 5147 65% Y* 77% 5679 532 978 N 51% 3008 2014 7959 5174 65% N 79% 5574 400 1378 Y 61% 3470 2015 7939 5160 65% 81% 6460 1300 2678 66% 4264 2016 7911 5142 65% 84% 6626 1483 4162 71% 4704 2017 7884 5125 65% 86% 6790 1666 5827 76% 5161 2018 7857 5107 65% 89% 6954 1846 7674 81% 5633	2005 7950 5165 65% 3216 2006 8267 5049 61% 3188 2007 8547 5058 59% 3428 2008 8356 5439 65% 3607 2009 8547 5634 66% 3772 2010 8356 5470 65% 69% 5485 15 31% 1667 3834 2011 8166 5308 65% N 68% 5443 135 151 N 32% 1814 3754 2012 7901 5136 65% N 69% 5447 311 446 N 45% 2476 4007 2013 7919 5147 65% Y* 77% 5679 532 978 N 51% 3008 4015 2014 7959 5174 65% N 79% 5574 400 1378 Y 61% 3470 4035 2015 7939 5160 65% 81% 6460 1300 2678 66% 4264 4025 2016 7911 5142 65% 84% 6626 1483 4162 71% 4704 4011 2017 7884 5125 65% 86% 6790 1666 5827 76% 5161 3997 2018 7857 5107 65% 89% 6954 1846 7674 81% 5633 3984	2005 7950 5165 65% 3216 63% 2006 8267 5049 61% 3188 64% 2007 8547 5058 59% 3428 68% 2008 8356 5439 65% 3607 66% 2009 8547 5634 66% 3772 67% 2010 8356 5470 65% 69% 5485 15 31% 1667 3834 65% 2011 8166 5308 65% N 68% 5443 135 151 N 32% 1814 3754 63% 2012 7901 5136 65% N 69% 5447 311 446 N 45% 2476 4007 78% 2013 7919 5147 65% Y* 77% 5679 532 978 N 51% 3008 4015 78% 2014 7959 5174 65% N 79% 5574 400 1378 Y 61% 3470 4035 78% 2015 7939 5160 65% N 79% 5574 400 1378 Y 61% 3470 4035 78% 2016 7911 5142 65% 84% 6626 1483 4162 71% 4704 4011 78% 2017 7884 5125 65% 86% 6790 1666 5827 76% 5161 3997 78% 2018 7857 5107 65% 89% 6954 1846 7674 81% 5633 3984 78%	2005 7950 5165 65% 2006 8267 5049 61% 2007 8547 5058 59% 2008 8356 5439 65% 2009 8547 5634 66% 2010 8356 5470 65% 69% 5485 15 2011 8166 5308 65% N 68% 5443 135 151 N 32% 1814 3754 63% Y 2012 7901 5136 65% N 69% 5447 311 446 N 45% 2476 4007 78% N 2013 7919 5147 65% Y* 77% 5679 532 978 N 51% 3008 4015 78% N 2014 7959 5174 65% N 79% 5574 400 1378 Y 61% 3470 4035 78% 2015 7939 5160 65% 81% 6460 1300 2678 66% 4264 4025 78% 2016 7911 5142 65% 84% 6626 1483 4162 71% 4704 4011 78% 2017 7884 5125 65% 86% 6790 1666 5827 76% 5161 3997 78% 2018 7857 5107 65% 89% 6954 1846 7674 81% 5633 3984 78%	2005 7950 5165 65% 2006 8267 5049 61% 3188 64% 3188 64% 2007 8547 5058 59% 3428 68% 3607 66% 2008 8356 5439 65% 3607 66% 2009 8547 5634 66% 3772 67% 2010 8356 5470 65% 69% 5485 15 31% 1667 3834 65% 65% 65% 2011 8166 5308 65% N 68% 5443 135 151 N 32% 1814 3754 63% Y 63% 2012 7901 5136 65% N 69% 5447 311 446 N 45% 2476 4007 78% N 61% 2013 7919 5147 65% Y* 77% 5679 532 978 N 51% 3008 4015 78% N 60% 2014 7959 5174 65% N 79% 5574 400 1378 Y 61% 3470 4035 78% 76% 2015 7939 5160 65% 81% 6460 1300 2678 66% 4264 4025 78% 77% 2016 7911 5142 65% 84% 6626 1483 4162 71% 4704 4011 78% 79% 2017 7884 5125 65% 86% 6790 1666 5827 76% 5161 3997 78% 80% 2018 7857 5107 65% 89% 6954 1846 7674 81% 5633 3984 78% 82%	2005 7950 5165 65% 2006 8267 5049 61% 2007 8547 5058 59% 2008 8356 5439 65% 2009 8547 5634 66% 2010 8356 5470 65% 69% 5485 15 2011 8166 5308 65% N 68% 5443 135 151 N 32% 1814 3754 63% Y 63% 3760 2012 7901 5136 65% N 69% 5447 311 446 N 45% 2476 4007 78% N 61% 3676 2013 7919 5147 65% Y* 77% 5679 532 978 N 51% 3008 4015 78% N 60% 3670 2014 7959 5174 65% N 79% 5574 400 1378 Y 61% 3470 4035 78% 76% 4236 2015 7939 5160 65% 81% 6460 1300 2678 66% 4264 4025 78% 77% 4974 2016 7911 5142 65% 84% 6626 1483 4162 71% 4704 4011 78% 79% 5234 2017 7884 5125 65% 86% 6790 1666 5827 76% 5161 3997 78% 80% 5432 2018 7857 5107 65% 89% 6954 1846 7674 81% 5633 3984 78% 82% 5702	2005 7950 5165 65%	2005 7950 5165 65%	2005 7950 5165 65%

 $^{^{\}ast}$ The graduation rate calculation changed from (AFGR) to 4 Year Cohort method in 2013



JEFFERSON COUNTY PUBLIC SCHOOLS 15,000 DEGREES GOALS

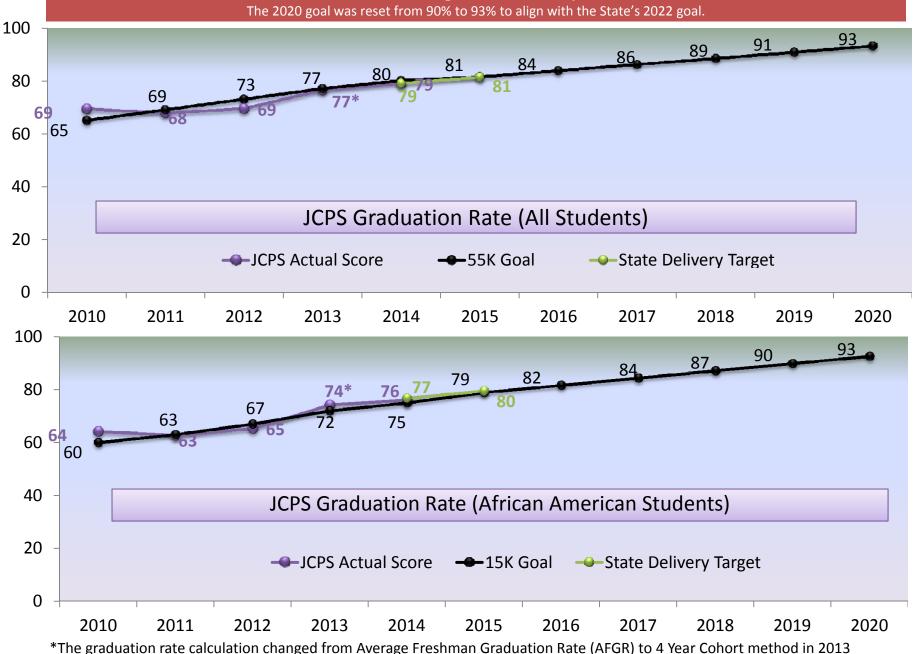
African American Students

											ollege /	Career	Colleg	ge Going (N	NSC Firs					
	Graduates									Readiness				Freshman Retention						
		# Enrolled in Grade 9 - African American	# Graduated (Projection based on history) - African American	% Graduated (Projection based on history) - African American	Met Goal	Goal for % Graduated - African American	Goal for # of Graduates - African American	# of Graduates difference between Historical Trend and Goal - African American	Cumulative # of Graduates Reaching Goal African American	Met Goal	Goal for % of Graduates for College Readiness - African American	Goal for # of Graduates for College Readiness - African American	# Graduates Going to College* (Projection based on history) - African American	% of Graduates Going to College* (Projection based on history) - African Met American Goal		Goal For # of Graduates going to college - African American	# of True Freshman - African American	% of True Freshman - African American	Met Goal	Goal for % Freshman Retention - African American
	19972000	2709	1234	46%	6															
	19982001	2846	1331	47%	6															
	19992002	2812	1398	50%	6															
	20002003	2799	1266	45%																
	20012004	2682	1471	55%																
	20022005	2862	1476	52%									818	56%						
	20032006	2976	1556	52%									956	62%						
	20042007	3077	1541	50%									980	64%						
	20052008	3008	1726	57%									1093	63%			2001			
-	20062009	3077	1887	61%									1238	66%			2221			
Baseline	20072010	2964	1779	60%		64%	1911	132			11%	215	1307	62%	62%			75%		25%
	20082011	2628	1577	60%		63%	1912	335	467		12%	270	1299	62% N	62%			79%		21%
	20092012	2545	1527	60%		65%	1881	354	689		25%	448		77% N	58%			83%		17%
	20102013	2518	1511	60%		74%	1918	407	1097		34%	592	1163	77% N	56%			87%		14%
	20112014 20122015	2492 2485	1495	60% 60%		76%	1984	489 470	1585 2055	N	41% 49%	931 963	1151	77% 77%	60%		1851 1875	84% 86%	N	16%
Halfway			1491			79%	1962	537	2592		57%		1148	77%	64%					14%
Halfway	20132016 20142017	2478 2471	1487 1483	60%		82% 84%	2024	602	3194		65%	1159 1365	1145 1142	77%	68% 73%			90% 87%		13%
	20142017	2471	1403	60%		87%	2147	668	3862		74%	1581	1139	77%	77%	1647		92%	IN	8%
	20152018	2403	1475	60%		90%	2208	733	4596		82%	1807	1139	77%	81%			93%		7 %
	20172020	2452	1473	60%		93%	2269	798	5394		90%	2042	1133	77%	85%			94%		6%

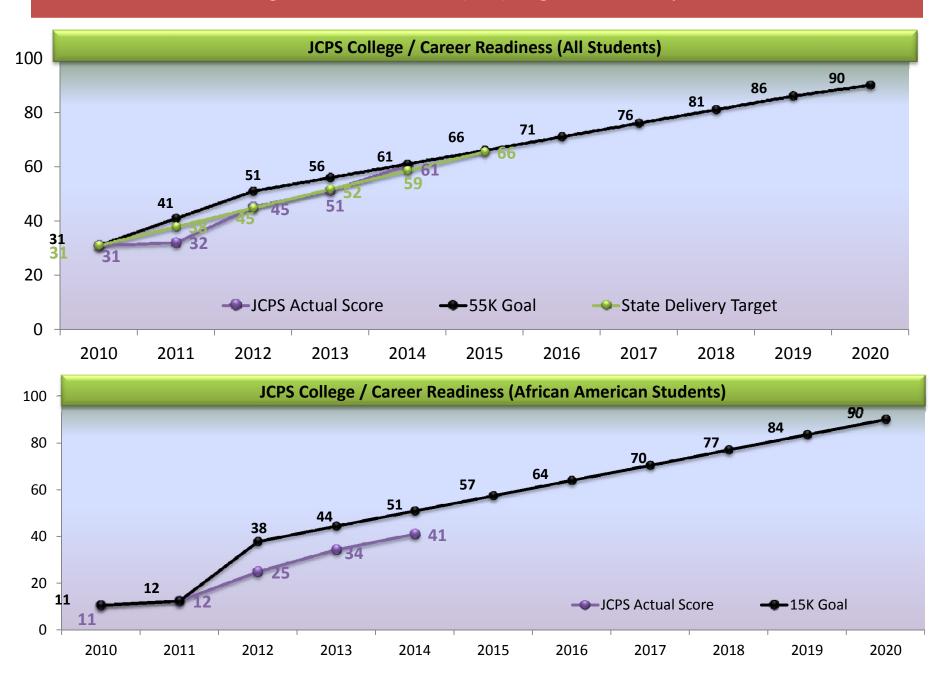
^{*} The graduation rate calculation changed from (AFGR) to 4 Year Cohort method in 2013





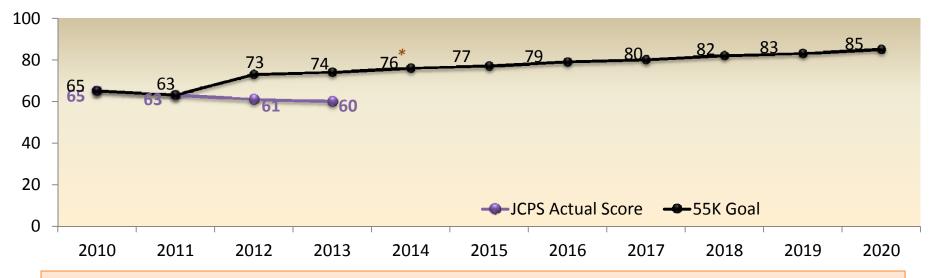


JCPS College / Career Readiness (CCR) Targets and 55K by 2020 Goal

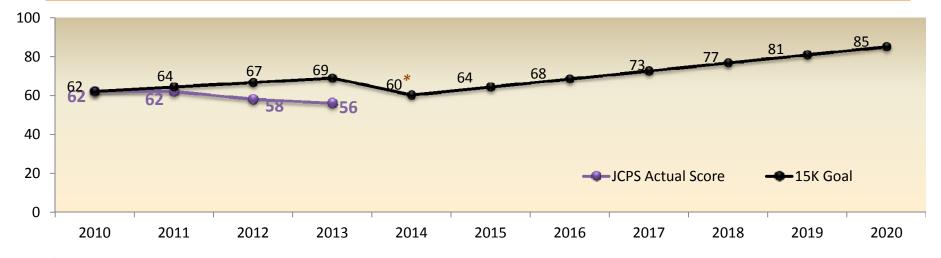


JCPS College Going Targets and 55K by 2020 Goal

JCPS Graduates Going to College (All Students) and 55K Goal



JCPS Graduates Going to College (African American Students) and 15K Goal



*JCPS Reset annual targets to reach goal