

**APPROVAL OF A REVISION TO THE BG-1 PROJECT APPLICATION**  
**FOR THE CONSTRUCTION OF THE**  
**NEW ELEMENTARY SCHOOL AT INTERSECTION OF**  
**GEORGETOWN AND SPURR ROADS**  
**(2550 GEORGETOWN ROAD)**  
**BG 14-128**

**BACKGROUND AND RATIONALE:** The construction of the new elementary school to be located on 15 acres at the intersection of Georgetown and Spurr Roads is listed as priority 1a.5 on FCPS's 2013 District Facility Plan. Clotfelter-Samokar Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 73,000 SF to serve 650 students. The low-bid was received from D.W. Wilburn, Inc. on January 15, 2015. The construction contract and revision to the BG-1 were approved on February 23. Construction started immediately after the Notice to Proceed was issued on March 24. Final completion is planned for August 2016. **Based on communication from the District's Fiscal Agent a revision is required to the funding source, changing Local General Fund Bond to Local FSPK Bond. KDE requires that this change be acknowledged by Board action. There is no change to the cost of the project.**

**PROPOSAL:** The FCPS staff recommends approving the revision to the BG-1 Funding Source. Upon the Board's approval, the Revised BG-1 will be submitted to the KDE District Facilities Branch for review and approval. The bond sale for this project will be combined with the bond sale for the renovation of Squires Elementary School and construction of the New Elementary School at Passage Mound and the New High School on Winchester Road in June, 2015.

|   | <b>Original BG-1 Total<br/>(12/13)</b> | <b>Revised BG-1 Total<br/>(2/15)</b> |
|---|--|--------------------------------------|
| Total Construction Cost:                            | \$14,563,500                           | \$14,874,000                         |
| Architect/Engineer Fee:                             | \$729,236                              | \$837,327                            |
| Bond Discount:                                      | \$328,540                              | \$366,016                            |
| Fiscal Agent Fee:                                   | \$106,829                              | \$67,508                             |
| Contingencies:                                      | \$728,175                              | \$743,700                            |
| Site Acquisition:                                   | \$1,500,000                            | \$1,503,713                          |
| Furnishings/Equipment:                              | \$865,000                              | \$925,924                            |
| Furnishings/Computers:                              | \$175,000                              | \$204,540                            |
| HVAC Balancing:                                     | \$7,500                                | \$6,000                              |
| Technology Network Systems (KETS), telephone, etc.: | \$70,000                               | \$136,600                            |
| Surveys, Printing, etc.:                            | \$60,000                               | \$50,000                             |
| Special Inspections:                                | \$75,281                               | \$92,963                             |
| Commissioning:                                      | \$0                                    | \$40,000                             |
| <b>Total Estimated Cost:</b>                        | <b>\$19,209,061</b>                    | <b>\$19,848,291</b>                  |

**FUNDING SOURCE:**

| <u>Fund</u>     | <u>Org. Code</u> | <u>Object Code</u> | <u>Balance</u> |
|-----------------|------------------|--------------------|----------------|
| General Fund    | 9201407          | 0450 BOND          | \$1,100,000    |
| General Fund    | 0001113          | 0910               | \$400,000      |
| Local FSPK Bond | 360              | 5110               | \$18,348,291   |

**STAFF CONTACT:** William R. Wallace, AIA, Director, Facility Design & Construction @ 381.3824

**REFERENCE:** 702 KAR 4:160

May 27, 2015

**RECOMMENDATION:** A motion is in order to:

“Approve a revision to the BG-1 Project Application changing a funding source from Local General Fund Bond to Local FSPK Bond, with no change to the total project cost, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.”

On a motion by \_\_\_\_\_, and seconded by \_\_\_\_\_, the Board approved a revision to the BG-1 Project Application changing a funding source Local General Fund Bond to Local FSPK Bond, with no change to the total project cost, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

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John Price, Chair

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Marlene Helm, Acting Superintendent